2021/2022

CERTIFICATE

To the Clerk of Sumner, State of Kansas
We, the undersigned officers of
Argonia Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

		2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Recreation Commission Fund		150,000
TOTAL		150,000

Commission President

Date Received: _____

County Clerk

Commission Secretary

Permanent
Recreation Commission Address

Argonia Recreation Commission
202 E. Allen
Argonia, KS 67004

Sponsoring
USD/City Address

Argonia USD 359
202 E. Allen
Argonia, KS 67004

Provide point of contact:
Rustin Clark
POC phone number:
620-435-6311

Other County:	Harper
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Resolution expressing the property taxation policy of the Argonia Recreation Commission, with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022

Mr. President, I move the adoption of the following resolution:

RESOLUTION

WHEREAS, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of the Argonia Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of the Argonia Recreation Commission, be authorized by a resolution.

NOW THEREFORE, BE IT RESOLVED, by the Governing Board of the Argonia Recreation Commission, Sumner County, Kansas, that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Hub for HB 2104 is hereby ADOPTED by the Governing Board of the Argonia Recreation Commission, Sumner County, Kansas, the 21st day of September, 2021.

Board President

Board Clerk

Argonia Recreation Commission

2021/2022

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2019/2020	Prior Year Actual 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	62,705	82,522	108,477
Receipts:			
Building Project	0	0	0
Harper County Treasurer	5,141	4,302	6,000
Pay to Play	2,795	2,919	4,000
Summer Program	45	0	200
Sumner County Treasurer	39,051	36,602	50,000
Miscellaneous	1,902	2,103	2,000
Interest on Idle Funds	71	156	300
Total Receipts	49,005	46,082	62,500
Resources Available	111,710	128,604	170,977
Expenditures:			
Athletic Supplies	6,224	1,310	25,000
Building Project	0	0	54,000
Dues	300	100	1,000
Insurance	1,925	1,733	4,000
Maintenance-Bldg/Grounds	5,123	5,105	31,000
Other Equipment	0	0	10,000
Salaries	7,574	3,538	8,000
Summer Program	1,526	0	5,000
Swimming Pool	4,000	4,000	6,000
Utilities	747	1,947	4,000
Miscellaneous	1,769	2,394	2,000
Total Expenditures	29,188	20,127	150,000
Unencumbered Cash Balance	82,522	108,477	20,977

PUBLIC NOTICE

First Published in TSnews September 9, 2021 (1t)

Notice of Hearing Budget

The governing body of the **Argonia Recreation Commission** will meet on the 21st day of September 2021 at 6:00 PM at 202 E. Allen, Argonia, KS 67004 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 359 District Office and will be available at this hearing.

The Amount of Tax to be Levied and Expenditures (published below) establish the maximum limits of the Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2019-2020 Actual		Actual		Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of Tax to be Levied (6)	Est. Tax Rate* (7)
Recreation Commission	25,267	2.500	20,167	2.381	150,000	47,797	2.500
Assessed Valuation	$18,588,372		$16,966,045		$19,119,331		

Tax Rates are expressed in Mills

Clerk of the Board