State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Carlisle Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	2,746	2,221	1.502
Debt Service	10-113				
Totals		xxxxxxxxxx	2,746	2,221	1.502
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				Yes	

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Jim McVey
Larry K. Carl

Attest: Aug 23, 2021
County Clerk

Governing Body

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of 2022

Carlisle Cemetery

Woodson County

will meet on August 23, 2021 at 1:30 PM at Woodson County Clerk's office for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.

Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,551	1.033	2,352	1.386	2,746	2,221	1.502
Totals	1,551	1.033	2,352	1.386	2,746	2,221	1.502
Revenue Neutral Rate **							1.300
Less: Transfers	0		0		0		
Net Expenditures	1,551		2,352		2,746		
Total Tax Levied	1,379		1,921		xxxxxxxxxxxxxxx		
Assessed Valuation	1,336,221		1,386,249		1,478,944		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Jerri Adams

Treasurer

State of Kansas
Special District
2022

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Attest: _____, 2021

County Clerk

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CPA Summary

Carlisle Cemetery
Woodson County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,921	140	5	12	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,921	140	5	12	0	0

County Treas Motor Vehicle Estimate 140

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07288

RVT Factor 0.00260

16/20M Factor 0.00625

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

Carlisle Cemetery
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Carlisle Cemetery
Woodson County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Carlisle Cemetery
Woodson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	669	696	368
Receipts:			
Ad Valorem Tax	1,578	1,921	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		85	140
Recreational Vehicle Tax		4	5
16/20M Vehicle Tax		14	12
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,578**	**2,024**	**157**
Resources Available:	**2,247**	**2,720**	**525**
Expenditures:			
Mowing	1,500	1,800	1,800
Stone Maintenance			300
Road Repairs			
Repairs		500	594
Supplies/Gas			
Bank Charges/Checks			
Publications	51	52	52
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,551**	**2,352**	**2,746**
Unencumbered Cash Balance Dec 31	696	368	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,037	2,352	2,746
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,746
		Tax Required	2,221
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,221

CPA Summary

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The governing body of 2022

Carlisle Cemetery

Woodson County

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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Jerri Adams

Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CARLISLE CEMETERY, HEREBY NOTIFIES THE WOODSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.13. The date of our hearing is August 23, 2021 at 1:30 PM and will be held at Woodson County Clerk's office in Yates Center, Kansas.

——— No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 6/30, 2021.

(Seal)

Clerk or Officer of Governing Body

COUNTY CLERK KANSAS WOODSON COUNTY

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 21-01

AN RESOLUTION OF THE CARLISLE CEMETERY, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CARLISLE CEMETERY was calculated as 0.13 mills by the WOODSON COUNTY Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CARLISLE CEMETERY will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CARLISLE CEMETERY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE CARLISLE CEMETERY :

The CARLISLE CEMETERY shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.13 mills.

This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 23 day of August, 2021 by the CARLISLE CEMETERY governing body, WOODSON COUNTY, Kansas

Jim McKay

Larry R. Clark