CERTIFICATE 2025

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Silverdale Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	9,888	4,679	0.768
Debt Service	10-113				
Library	12-1220				
Road	68-518c		90,303	46,549	7.642
Special Machinery					
Totals		xxxxxx	100,191	51,228	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					6,090,509
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	8.436
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Oct. 25 2024
County Clerk

Trustee
treasurer
Clerk
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Silverdale Township
Cowley County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,679	403	11	14	4	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	46,549	4,013	105	144	44	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	51,228	4,416	116	158	48	0

County Treas Motor Vehicle Estimate 4,416

County Treas Recreational Vehicle Estimate 116

County Treas 16/20M Vehicle Estimate 158

County Treas Commercial Vehicle Tax Estimate 48

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08620

RVT Factor 0.00226

16/20M Factor 0.00308

Comm Veh Factor 0.00094

Watercraft Factor 0.00000

2025

Silverdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	10,000	11,000	KSA 68-141g
	Total	0	10,000	11,000	
	Adjustments*				
	Adjusted Totals	0	10,000	11,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Silverdale Township
Cowley County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Silverdale Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	10,391	8,361	3,417
Receipts:			
Ad Valorem Tax	4,293	4,679	xxxxxxxxxxxxxxx
Delinquent Tax	121	100	150
Motor Vehicle Tax	547	525	403
Recreational Vehicle Tax	14	12	11
16/20 M Vehicle Tax	31	35	14
Commercial Vehicle Tax	6	5	4
Watercraft Tax			0
Gross Earnings (Intangibles) Tax	1,057	1,000	1,210
PILOT	8		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,077**	**6,356**	**1,792**
Resources Available:	**16,468**	**14,717**	**5,209**
Expenditures:			
Officers Pay		1,800	
Salaries & Wages	1,810	1,500	1,800
Employee Benefits	636		1,000
Supplies	155	500	250
Equipment		2,000	
Buildings Maintenance			
Insurance		1,500	838
Other	5,506	4,000	6,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,107**	**11,300**	**9,888**
Unencumbered Cash Balance Dec 31	8,361	3,417	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	14,685	11,300	9,888
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,888
		Tax Required	4,679
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,679

CPA Summary

Silverdale Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	44,319	48,389	35,066
Receipts:			
Ad Valorem Tax	38,268	46,549	xxxxxxxxxxxxxxx
Delinquent Tax	1,385	1,000	1,500
Motor Vehicle Tax	4,880	4,686	4,013
Recreational Vehicle Tax	126	112	105
16/20M Vehicle Tax	268	313	144
Commercial Vehicle Tax	53	49	44
Watercraft Tax			0
Special Highway/Gasoline Tax	2,882	2,668	2,882
PILOT	67		
Interest on Idle Funds	834		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,763**	**55,377**	**8,688**
Resources Available:	**93,082**	**103,766**	**43,754**
Expenditures:			
Salaries & Wages	3,716	8,200	5,000
Employee Benefits		500	
Road Maintenance		10,000	30,303
Road Materials	7,946	15,000	8,000
Equipment	6,000	10,000	6,000
Other	27,030	15,000	30,000
Cash Reserve (2025 column)			
Transfer to Special Machinery		10,000	11,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**44,693**	**68,700**	**90,303**
Unencumbered Cash Balance Dec 31	48,389	35,066	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	79,400	68,700	90,303
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,303
		Tax Required	46,549
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	46,549

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Silverdale Township
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,107	1.046	11,300	0.882	9,888	4,679	0.770
Debt Service							
Library							
Road	44,693	9.325	68,700	8.765	90,303	46,549	7.663
Special Machinery							
Totals	52,800	10.371	80,000	9.647	100,191	51,228	8.433
						*Revenue Neutral Rate***	*8.436*
Less: Transfers	0		10,000		11,000		
Net Expenditure	52,800		70,000		89,191		
Total Tax Levied	44,323		51,228		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,274,352		5,310,941		6,074,429		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0
0

Expected print dimensions of advertisement:

Width: 4.14 in., Height: 3.5 in.

Newspaper page size: Width: 11.25 in., Height: 20.94 in.

Publisher may wrap or break notice between pages.

(First published in the Cowley CourierTraveler Tuesday, 07 02, 2024.)

NOTICE OF BUDGET HEARING

The governing body of
Silverdale Township
Cowley County
will meet on August 2, 2024 at 6:00 pm at 14601 8th Sweet, Silverdale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,107	1.046	11,300	0.882	9,885	4,679	0.770
Debt Service							
Library							
Road	44,693	9.325	68,700	8.765	90,303	46,549	7.663
Special Machinery							
Totals	52,800	10.371	80,000	9.647	100,191	51,228	8.433
					*Revenue Neutral Rate***		*8.436*
Less: Transfers	0		10,000		11,000		
Net Expenditure	52,800		70,000		89,191		
Total Tax Levied	44,323		51,228		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,274,352		5,310,941		6,074,429		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ronda Melton
Treasurer

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Cowley Courier Traveler** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 442-4200**.

Notice ID: lhFY5Htm3pfyK528z97K | **Proof Updated: Jun. 28, 2024 at 01:59pm CDT**
Notice Name: Silverdale budget hearing

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Karen Madison
kmadison@cowleycounty.org
(620) 221-5494

FILING FOR

Cowley Courier Traveler

Columns Wide: 3
Ad Class: Legals
Total Column Inches: 10.5
Number of Lines: n/a

07/02/2024: Display Ad Notice	76.64

Subtotal	$76.64
Tax	$0.00
Processing Fee	$7.66
Total	**$84.30**

See Proof on Next Page