State of Kansas
Township

2025 County Copy

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
East Branch Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

RECEIVED
AUG 08 2024
MARION COUNTY CLERK
MARION KS 66861

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			max .738
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
					Neutral
Fund	K.S.A.				
General	79-1962	5	9,283	2,996	.738
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	9,283	2,996	.738
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,085,195
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.738

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Attest: Oct 8 2024
County Clerk

Karen J. Haase Treasurer
Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

East Branch Township
Marion County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,996	139	2	13	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,996	139	2	13	0	1

County Treas Motor Vehicle Estimate 139

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04640

RVT Factor 0.00067

16/20M Factor 0.00434

Comm Veh Factor 0.00000

Watercraft Factor 0.00033

2025

East Branch Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

East Branch Township
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

East Branch Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	4,365	5,939	6,158
Receipts:			
Ad Valorem Tax	2,986	2,996	xxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	185	196	139
Recreational Vehicle Tax	4	2	2
16/20 M Vehicle Tax	9	16	13
Commercial Vehicle Tax	0	0	0
Watercraft Tax	1	1	1
Gross Earnings (Intangibles) Tax	0	0	0
Burial Lots	100	0	
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate	-48	-28	-26
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,242**	**3,183**	**129**
Resources Available:	**7,607**	**9,122**	**6,287**
Expenditures:			
Officers Pay	375	375	375
Wages/Mowing	1,000	850	1,000
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications	293	239	239
Cemetery Maintenance/Project		1,500	1,500
Cash Reserve (2025 column)			6,169
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,668**	**2,964**	**9,283**
Unencumbered Cash Balance Dec 31	5,939	6,158	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,557	9,293	9,283
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,283
		Tax Required	2,996
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,996

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
East Branch Township
Marion County
will meet on July 29, 2024 at 7:00 p.m. at Goossen residence, 771 110th, Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,668	0.769	2,964	0.757	9,283	2,996	0.738
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,668	0.769	2,964	0.757	9,283	2,996	0.738
						*Revenue Neutral Rate***	*0.738*
Less: Transfers	0		0		0		
Net Expenditure	1,668		2,964		9,283		
Total Tax Levied	2,996		2,996		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,896,066		3,957,151		4,058,195		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Goossen
Treasurer

East Branch Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	2,996	0.738	26
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	2,996	0.738	26

2024 July 1 Valuation: 4,058,195

Valuation Factor: 4,058.195

Neighborhood Revitalization Subj to Rebate: 35,075

Neighborhood Revitalization factor: 35.075

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 17th day of July, 2024.

Subscribed and sworn to before me this
17th day of July, 2024

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-2027

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $293.00

First published July 17, 2024, in the Marion County Record, Marion, Kansas (1t)
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Marion County
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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,668	0.769	2,964	0.757	9,283	2,996	0.738
Special Machinery							
Totals	1,668	0.769	2,964	0.757	9,283	2,996	0.738
						*Revenue Neutral Rate***	0.738
Less: Transfers	0		0		0		
Net Expenditures	1,668		2,964		9,283		
Total Tax Levied	2,996		2,996				
Assessed Valuation							
Township	3,896,066		3,957,151		4,058,195		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988
Karen Goossen
Treasurer

M-44-2522