CERTIFICATE

2025

To the Clerk of Scott County, State of Kansas
We, the undersigned, officers of
Isbel Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	3	9,462	3,340	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	9,462	3,340	
Budget Hearing Notice		4			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.577
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Matt Novak
Deanna Kennedy
Karla Sauer

Address:

Email:

Attest: 7-16 2024

Mary Ellen
County Clerk

SEAL — COUNTY CLERK — SCOTT COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in _____.

CPA Summary

Isbel Township
Scott County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,343	116	2	36	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,343	116	2	36	0	0

County Treas Motor Vehicle Estimate 116

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03464

RVT Factor 0.00061

16/20M Factor 0.01083

Comm Veh Factor 0.00000

Watercraft Factor 0.00012

Isbel Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	5,062	6,549	5,971
Receipts:			
Ad Valorem Tax	4,241	3,343	xxxxxxxxxxxxxxx
Delinquent Tax	4	0	
Motor Vehicle Tax	129	150	116
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	2	39	36
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Wheatland Electric - Retired Capital Credits	33	25	
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	0		0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,411**	**3,559**	**154**
Resources Available:	**9,474**	**10,108**	**6,125**
Expenditures:			
Officers Pay	1,200	1,200	1,500
Utilities - Street Lights	1,095	1,500	1,800
Bond	20	200	300
Statement Fee	12	12	12
Publications	98	125	150
Cemetery Maintenance	0	300	500
Cemetery Mowing	500	800	1,200
Cash Reserve (2025 column)			4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,925**	**4,137**	**9,462**
Unencumbered Cash Balance Dec 31	6,549	5,971	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	7,824	8,812	9,462
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,462
		Tax Required	3,337
	Delinquent Comp Rate:	0.1%	3
		Amount of 2024 Ad Valorem Tax	3,340

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Isbel Township
Scott County
will meet on August 13, 2024 at 7:30 pm at Township Hall Building, 480 Modoc Ln, Modoc, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Scott County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,925	0.628	4,137	0.509	9,462	3,340	0.576
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,925	0.628	4,137	0.509	9,462	3,340	0.576
						*Revenue Neutral Rate***	*0.577*
Less: Transfers	0		0		0		
Net Expenditure	2,925		4,137		9,462		
Total Tax Levied	4,296		3,343		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,842,796		6,565,707		5,796,341		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Matt Novak
Township Officer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ISBEL TOWNSHIP, HEREBY NOTIFIES THE SCOTT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 16, 2024.

(Seal)

Karla Sauer
Clerk or Officer of Governing Body

(Published in The Scott County Record on Thurs., July 25, 2024)1t

NOTICE OF BUDGET HEARING

The governing body of ISBEL TOWNSHIP, SCOTT COUNTY, will meet on August 13, 2024, at 7:30 p.m., at the Township Hall Building, 480 Modoc Lane, Modoc, Ks., for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Scott County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2023		2024		Proposed Budget 2025		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Actual Tax Rate*
General	2,925	0.628	4,137	0.509	9,462	3,340	0.576
Totals	2,925	0.628	4,137	0.509	9,462	3,340	0.576
						Revenue Neutral Rate	0.577
Less Transfers	0		0		0		
Net Expenditures	2,925		4,137		9,462		
Total Tax Levied	4,296		3,343				
Assessed Valuation	6,842,796		6,565,707		5,796,341		

Jan. 1, Outstanding Indebtedness	2022	2023	2024
G.O. Bonds			
Revenue Bonds			
Lease Pur. Princ.			
TOTAL	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Matt Novak
Township Officer

Proof of Publication

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 24 day of July, 2024, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Publication Fee $98.25

Additional Copies @ _____ $_____

Total Publication Fee $98.25

Rodney R. Haxton
Publisher

Subscribed and sworn to before me this 24 day of July, 2024.

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/25

Kathryn R. Haxton
Notary Public