State of Kansas
City 2026

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Leawood
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	100,025,358	27,234,944	
Debt Service	10-113	7	17,570,461	6,990,896	
Special Highway		8	5,033,844		
Special Alcohol		8	996,078		
Special Parks & Recreation		9	4,077,886		
Transient Guest Tax		9	4,543,003		
Stormwater Improvements		10	3,818,060		
Economic Development		10	6,891,442		
Transportation Dev District		11	417,832		
Community Improve District		11	1,737,266		
Golf Operating Fund		12	4,315,000		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Totals		xxxxxx	149,426,229	34,225,840	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		17			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	22.518
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

Assisted by:
Address:
Email:

Attest: October 29 2025

Amy Meeker Berg
County Clerk

Governing Body

CITY OF LEAWOOD CORPORATE SEAL KANSAS

State of Kansas
City 2026

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Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2025

_____
County Clerk

_____
Governing Body

CITY OF LEAWOOD CORPORATE SEAL KANSAS

City of Leawood 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,094,076	1,887,000	0	0	0	0
Debt Service	6,697,584	484,000	0	0	0	0
TOTAL	32,791,660	2,371,000	0	0	0	0

County Treas Motor Vehicle Estimate 2,371,000
County Treas Recreational Vehicle Estimate 0
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07230
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Leawood 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Highway	300,000	400,000	450,000	KSA 12-1, 118
General	Special Parks & Rec	750,000	-	-	KSA 12-101
General	Equip Replacement Fund	231,842	1,000,000	1,200,000	KSA 12-1,117
General	Street Improvement	1,800,000	1,800,000	1,800,000	KSA 12-1, 118
General	Public Safety*	1,407,696	1,423,000	2,902,000	KSA 12-197
General	Economic Development	1,407,689	1,423,000	-	KSA 12-101
General	Golf Enterprise Fund	-	-	1,000,000	KSA 12-101
General	Golf Capital Fund*	-	-	600,000	KSA 12-1, 118
General	Capital Projects Fund*	53,000	-	-	KSA 12-1, 118
General	City Capital Art*	100,000	100,000	100,000	KSA 12-197
General	IT Equip Reserve Fund*	-	1,500,000	250,000	KSA 12-1, 118
General	Risk Management Fund*	-	1,800,000	1,200,000	KSA 12-2615
Special Alcohol	General	295,000	304,000	307,000	KSA 79-41a04(d)
Special Highway	Capital Projects Fund*	-	3,489,236	2,205,000	KSA 12-1, 118
Street Improvements*	Capital Projects Fund*	1,460,623	-	-	KSA 12-1, 118
Public Buildings Reserve	Capital Projects Fund*	250,000	-	-	KSA 12-1, 118
Drainage Improvements	Capital Projects Fund*	256,630	-	-	KSA 12-1, 118
Economic Development	Capital Projects Fund*	5,166,477	-	-	KSA 12-1, 118
Drainage Improvements	Special Highway	550,000	-	-	KSA 12-1-119
Public Safety*	Debt Service	-	652,000	650,000	KSA 12-1, 118
Public Buildings Reserve	Golf Capital Fund*	-	-	400,000	KSA 12-1, 118
* *non-budgeted fund*					
	Totals	14,028,957	13,891,236	13,064,000	
	Adjustments		652,000	1,050,000	
	Adjusted Totals	14,028,957	13,239,236	12,014,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Leawood 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2024-A GO Improvement Bonds	8/27/2024	9/1/2044	3.47	40,820,000	40,820,000	3/1 & 9/1	9/1	1,883,138	1,330,000	1,795,944	1,415,000
2023-A GO Improvement Bonds	8/24/2023	9/1/2043	3.74	8,275,000	7,890,000	3/1 & 9/1	9/1	364,381	390,000	344,881	400,000
2021-A GO Improvement Bonds	8/21/2021	9/1/2036	1.26	16,975,000	13,570,000	3/1 & 9/1	9/1	414,545	1,135,000	369,145	1,135,000
2020-A GO Refund/Improvement	8/30/2020	9/1/2029	0.53	2,080,000	1,935,000	3/1 & 9/1	9/1	58,050	235,000	51,000	465,000
2019-A GO Refunding Bonds	8/12/2019	9/1/2026	1.86	2,435,000	670,000	3/1 & 9/1	9/1	13,400	340,000	6,600	330,000
2018-A GO Refund/Improvement	8/15/2018	9/1/2033	2.36	12,930,000	3,455,000	3/1 & 9/1	9/1	126,950	1,165,000	68,700	690,000
2017-A GO Improvement Bonds	8/30/2017	9/1/2032	2.23	18,190,000	9,685,000	3/1 & 9/1	9/1	339,050	1,215,000	278,300	1,210,000
2016-A GO Refunding Bonds	8/24/2016	9/1/2028	1.04	9,765,000	260,000	3/1 & 9/1	9/1	5,200	70,000	3,800	65,000
2015-A GO Improvement Bonds	8/26/2015	9/1/2030	2.30	9,370,000	2,830,000	3/1 & 9/1	9/1	81,300	480,000	70,500	470,000
2014-A GO Refund/Improvement	8/28/2014	9/1/2029	2.06	9,705,000	1,950,000	3/1 & 9/1	9/1	56,550	390,000	46,800	390,000
Total G.O. Bonds					**83,065,000**			**3,342,564**	**6,750,000**	**3,035,670**	**6,570,000**
Other:											
2025-1 GO Temporary Notes	8/13/2025	9/1/2026	3.37	11,210,000	-	3/1 & 9/1	9/1	-	-	396,667	11,210,000
2024-1 GO Temporary Notes	8/19/2024	9/1/2025	3.33	14,745,000	14,745,000	3/1 & 9/1	9/1	596,353	14,745,000	-	-
Total Other					**14,745,000**			**596,353**	**14,745,000**	**396,667**	**11,210,000**
Total Indebtedness					**97,810,000**			**3,938,917**	**21,495,000**	**3,432,337**	**17,780,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Fire Platform Truck	6/6/2016	120 Months	2.3%	1,112,198	241,874	125,162	125,162
Fire Quint	9/30/2019	120 Months	2.2%	1,010,427	526,241	112,230	112,230
Fire Pumper	12/7/2020	120 Months	1.7%	742,495	453,449	80,080	80,080
Fire Pumper	2/23/2021	120 Months	1.8%	736,830	528,389	80,953	80,953
Fire Pumper	2/7/2022	120 Months	2.1%	781,280	637,443	87,205	87,205
				Totals	**2,387,396**	**485,631**	**485,631**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	30,140,812	38,522,153	37,889,498
Receipts:			
Ad Valorem Tax	25,140,546	25,897,865	xxxxxxxxxxxxxxxxxx
Delinquent Tax	14,198		
Motor Vehicle Tax	1,879,140	1,894,000	1,887,000
City Sales Tax	8,560,146	8,650,000	8,823,000
City Use Tax	4,228,186	3,800,000	3,914,000
County Retail Sales Tax	7,277,548	7,378,000	7,526,000
County Use Tax	2,576,302	2,583,000	2,660,000
Franchise Fees	3,324,896	3,707,200	3,695,700
Alcohol Tax	611,491	608,000	614,000
Grants	23,718	-	-
Licenses & Permits	2,175,525	1,805,000	1,683,000
Charges for Services	4,401,759	4,182,800	1,351,160
Fines & Forfeitures	1,267,704	1,250,000	1,255,000
Contributions & Other	292,976	30,000	30,000
Transfers In	295,000	304,000	307,000
Interest on Idle Funds	1,917,767	1,753,000	1,478,000
Total Receipts	**63,986,902**	**63,842,865**	**35,223,860**
Resources Available:	**94,127,714**	**102,365,018**	**73,113,358**
Expenditures:			
General Administration	9,995,309.08	9,825,742	10,370,451
Police Department	12,473,725.89	13,706,248	14,143,045
Fire Department	10,705,991.49	11,716,299	11,707,881
Public Works Department	7,338,205.23	9,073,043	8,966,412
Parks & Recreation Department	9,042,102	10,708,188	7,567,814
Subtotal detail (Should agree with detail)	49,555,334	55,029,520	52,755,603
Transfers Out	6,050,227	9,446,000	9,502,000
Cash Reserve (2026 column)			37,017,755
Miscellaneous			750,000
Total Expenditures	**55,605,561**	**64,475,520**	**100,025,358**
Unencumbered Cash Balance Dec 31	38,522,153	37,889,498	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	85,205,108	93,016,202	100,025,358
		Non-Appropriated Balance	-
		Total Expenditure/Non-Appr Balance	100,025,358
		Tax Required	26,912,000
	Delinquent Comp Rate:	1.2%	322,944
		Amount of 2025 Ad Valorem Tax	27,234,944

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administration			
Salaries	6,657,669	7,014,422	7,183,343
Contractual	2,772,960	2,591,520	2,975,748
Commodities	365,262	211,200	202,760
Debt	192,906		
Non-Expense	6,513	8,600	8,600
Total	**9,995,309**	**9,825,742**	**10,370,451**
Police Department			
Salaries	11,053,175	11,816,683	12,271,751
Contractual	999,130	1,262,315	1,292,374
Commodities	406,962	627,250	578,920
Debt	14,459		
Total	**12,473,726**	**13,706,248**	**14,143,045**
Fire Department			
Salaries	9,490,287	10,274,432	10,750,340
Contractual	470,578	601,241	618,341
Commodities	259,496	354,995	339,200
Debt	485,631	485,631	
Total	**10,705,991**	**11,716,299**	**11,707,881**
Public Works Department			
Salaries	4,662,982	5,439,468	5,652,913
Contractual	1,701,672	2,292,250	2,111,550
Commodities	973,551	1,341,325	1,201,949
Total	**7,338,205**	**9,073,043**	**8,966,412**
Parks & Recreation Department			
Salaries	4,055,790	4,983,395	5,130,428
Contractual	3,874,595	3,924,694	1,387,696
Commodities	1,051,147	1,702,099	1,049,690
Debt	60,645	98,000	
Non-Expense	(76)		
Total	**9,042,102**	**10,708,188**	**7,567,814**
Page 1 - Total	**49,555,334**	**55,029,520**	**52,755,603**

City of Leawood 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,994,670	9,900,308	8,571,921
Receipts:			
Ad Valorem Tax	5,630,277	6,647,825	xxxxxxxxxxxxxxxxxx
Delinquent Tax	908		
Motor Vehicle Tax	391,672	424,000	484,000
Transfer from Public Safety Improvement Fund		650,000	650,000
Special Assessments	425,697	676,351	645,540
Interest on Idle Funds	531,882	386,000	311,000
Total Receipts	**6,980,436**	**8,784,176**	**2,090,540**
Resources Available:	**16,975,107**	**18,684,485**	**10,662,461**
Expenditures:			
Principal	5,420,000	6,750,000	6,570,000
Interest	1,652,998	3,342,564	3,035,670
Contractual Services	1,800	20,000	25,000
Cash Reserve (2026 column)			7,789,791
Miscellaneous			150,000
Total Expenditures	**7,074,798**	**10,112,564**	**17,570,461**
Unencumbered Cash Balance Dec 31	9,900,308	8,571,921	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	15,490,026	18,937,259	17,570,461
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,570,461
		Tax Required	6,908,000
	Delinquent Comp Rate:	1.2%	82,896
		Amount of 2025 Ad Valorem Tax	6,990,896

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,170,162	4,067,930	2,767,694
Receipts:			
State of Kansas Gas Tax	920,154	926,000	912,000
County Transfers Gas	-	-	-
Transfer from General Fund	300,000	400,000	450,000
City Sales Tax	-	778,000	796,150
Transfer from Stormwater Fund	550,000	-	-
Interest on Idle Funds	127,614	85,000	108,000
Total Receipts	**1,897,768**	**2,189,000**	**2,266,150**
Resources Available:	**4,067,930**	**6,256,930**	**5,033,844**
Expenditures:			
Mill & Overlay Program	-	3,489,236	2,095,000
Trail Repairs			110,000
Cash Reserve (2026 column)			2,828,844
Total Expenditures	**-**	**3,489,236**	**5,033,844**
Unencumbered Cash Balance Dec 31	4,067,930	2,767,694	-
2024/2025/2026 Budget Authority Amount:	3,044,395	3,960,762	5,033,844

Adopted Budget **Special Alcohol**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	359,927	383,178	377,578
Receipts:			
Alcohol Tax	611,491	608,000	614,000
Interest on Idle Funds	6,760	5,400	4,500
Total Receipts	**618,251**	**613,400**	**618,500**
Resources Available:	**978,178**	**996,578**	**996,078**
Expenditures:			
Admin Contractual Expense		5,000	5,000
Professional Services		10,000	10,000
Grants	300,000	300,000	320,000
Transfer to General Fund	295,000	304,000	307,000
Cash Reserve (2026 column)			354,078
Total Expenditures	**595,000**	**619,000**	**996,078**
Unencumbered Cash Balance Dec 31	383,178	377,578	-
2024/2025/2026 Budget Authority Amount:	712,400	972,228	996,078

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,970,274	2,803,986	3,343,486
Receipts:			
Alcohol Tax	611,491	608,000	614,000
Transfer from General Fund	750,000		
Interest on Idle Funds	89,073	78,500	120,400
Total Receipts	**1,450,564**	**686,500**	**734,400**
Resources Available:	**3,420,838**	**3,490,486**	**4,077,886**
Expenditures:			
Citywide Park Improvements	1,923		
Reaching Art Site Work	614,929		
Pickleball Courts		80,000	936,000
Replace Playground at I-Lan Park		42,000	834,000
Replace Sprayground at Aquatic Center		25,000	780,000
Parks Master Plan			95,000
Cash Reserve (2026 column)			1,432,886
Total Expenditures	**616,852**	**147,000**	**4,077,886**
Unencumbered Cash Balance Dec 31	2,803,986	3,343,486	-
2024/2025/2026 Budget Authority Amount:	2,369,713	3,280,074	4,077,886

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,345,084	3,110,003	3,767,003
Receipts:			
Transient Guest Tax	647,288	600,000	618,000
Interest on Idle Funds	117,631	152,000	158,000
Total Receipts	**764,919**	**752,000**	**776,000**
Resources Available:	**3,110,003**	**3,862,003**	**4,543,003**
Expenditures:			
July 4 Celebration		70,000	72,100
Branding/Promotion Activities		25,000	25,000
Performing Arts Programming			25,300
Median Mowing Contracts			194,200
Beautification/Landscape			30,000
2026 World Cup			750,000
Cash Reserve (2026 column)			3,446,403
Total Expenditures	**-**	**95,000**	**4,543,003**
Unencumbered Cash Balance Dec 31	3,110,003	3,767,003	-
2024/2025/2026 Budget Authority Amount:	3,668,738	3,665,384	4,543,003

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Improvements**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,386,570	2,748,805	2,933,910
Receipts:			
City Sales Tax	1,063,064	778,000	796,150
Interest on Idle Funds	111,918	96,200	88,000
Total Receipts	**1,174,982**	**874,200**	**884,150**
Resources Available:	**3,561,552**	**3,623,005**	**3,818,060**
Expenditures:			
Stormwater Projects	6,117	679,095	1,097,935
Transfer for Street Improvements	550,000		
Transfer to Capital Projects Fund	256,630		
Cash Reserve (2026 column)			2,710,125
Miscellaneous		10,000	10,000
Total Expenditures	**812,747**	**689,095**	**3,818,060**
Unencumbered Cash Balance Dec 31	2,748,805	2,933,910	-
2024/2025/2026 Budget Authority Amount:	4,044,941	3,818,264	3,818,060

Adopted Budget **Economic Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	14,405,387	11,161,442	6,690,442
Receipts:			
Transfer from General Fund	1,407,689	1,423,000	
Interest on Idle Funds	514,843	391,000	201,000
Total Receipts	**1,922,532**	**1,814,000**	**201,000**
Resources Available:	**16,327,919**	**12,975,442**	**6,891,442**
Expenditures:			
Economic Development Support		285,000	285,000
Underground Utility Lines	5,166,477	6,000,000	
Cash Reserve (2026 column)			6,606,442
	This fund was classified as non-budgeted for 2024		
Total Expenditures	**5,166,477**	**6,285,000**	**6,891,442**
Unencumbered Cash Balance Dec 31	11,161,442	6,690,442	-
2024/2025/2026 Budget Authority Amount:	-	12,710,607	6,891,442

See Tab A

City of Leawood 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transportation Dev District**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	72,796	96,832	96,832
Receipts:			
TDD Sales Tax	336,050	315,000	321,000
Total Receipts	**336,050**	**315,000**	**321,000**
Resources Available:	**408,846**	**411,832**	**417,832**
Expenditures:			
Developer Reimbursement	312,014	315,000	321,000
Cash Reserve (2026 column)			96,832
	This fund was classified as non-budgeted for 2024		
Total Expenditures	**312,014**	**315,000**	**417,832**
Unencumbered Cash Balance Dec 31	96,832	96,832	-
2024/2025/2026 Budget Authority Amount:	-	387,796	417,832

See Tab A

Adopted Budget **Community Improve District**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	349,625	350,266	350,266
Receipts:			
CID Sales Tax - Camelot CID	786,048	837,000	854,000
CID Sales Tax - Ranch Mart	509,239	523,000	533,000
Total Receipts	**1,295,287**	**1,360,000**	**1,387,000**
Resources Available:	**1,644,911**	**1,710,266**	**1,737,266**
Expenditures:			
Developer Reimbursement - Camelot	785,583	837,000	854,000
Developer Reimbursement - Ranch Mart N	509,063	523,000	533,000
Cash Reserve (2026 column)			350,266
Does miscellaneous exceed 10% Total Exp	**This fund was classified as non-budgeted for 2024**		
Total Expenditures	**1,294,646**	**1,360,000**	**1,737,266**
Unencumbered Cash Balance Dec 31	350,266	350,266	-
2024/2025/2026 Budget Authority Amount:	-	1,709,625	1,737,266

See Tab A

City of Leawood 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Golf Operating Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Concessionaire Fees			85,000
Greens Fees			1,700,000
Driving Range/Practice Tee			295,000
Cart Rental			330,000
Annual Passes			210,000
Clubhouse Rentals			200,000
Golf Lessons			30,000
Golf Schools			30,000
Food & Beverage			85,000
Food & Beverage - Events			90,000
State-NonTaxable Food Sales			50,000
Golf Shop Merchandise			210,000
Transfer from General Fund			1,000,000
Total Receipts	**-**	**-**	**4,315,000**
Resources Available:	**-**	**-**	**4,315,000**
Expenditures:			
General Administration			539,915
Golf Pro Shop			910,057
Food & Beverage			442,369
Agronomy			1,205,690
Troon Management Fee			139,958
Troon Management Incentive Fee			72,500
Cash Reserve (2026 column)			1,004,511
Total Expenditures	**-**	**-**	**4,315,000**
Unencumbered Cash Balance Dec 31	-	-	-
2024/2025/2026 Budget Authority Amount:	-	-	4,315,000

City of Leawood 2026

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		
Equipment Replacement Fund		**Public Buildings Fund**		**Street Improvements Fund**		**Public Safety Improvement Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,202,315	Cash Balance Jan 1	17,076,455	Cash Balance Jan 1	2,656,883	Cash Balance Jan 1	11,699,215	45,634,868
Receipts:		Receipts:		Receipts:		Receipts:		
Interest	524,276	Interest	760,077	County Contributions	47,343	Interest on Idle Funds	535,047	
Sales of Assets	194,129			Interest	103,336	Trans fr General Fund	1,407,696	
Transfer from General Fund	231,842			Transfer from General Fund	1,800,000			
Total Receipts	950,247	Total Receipts	760,077	Total Receipts	1,950,679	Total Receipts	1,942,743	5,603,746
Resources Available:	15,152,562	Resources Available:	17,836,532	Resources Available:	4,607,562	Resources Available:	13,641,958	51,238,614
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Operations	34,879	City Hall/Public Works	428,199	Street Improvements	2,060,535	Equipment/Vehicles	728,491	
All Other Admin Dept	554,484	Police	211,721			Other	73,820	
Police Dept Equipment	825,732	Fire	13,395					
Fire Dept Equipment	197,486	Parks & Recreation	128,632					
Public Works Equipment	1,318,732	Golf	37,585					
Parks & Recreation Equip	512,164							
Golf Course Equipment	925,110							
Total Expenditures	4,368,587	Total Expenditures	819,532	Total Expenditures	2,060,535	Total Expenditures	802,311	8,050,965
Cash Balance Dec 31	10,783,975	Cash Balance Dec 31	17,017,000	Cash Balance Dec 31	2,547,027	Cash Balance Dec 31	12,839,647	**43,187,649**
								43,187,649

City of Leawood 2026

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		
Capital Projects Fund		**American Revolution Fund**		**South Leawood Trans Impact Fee Fund**		**135th St Corr Impact Fee Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-37,159,025	Cash Balance Jan 1	8,762	Cash Balance Jan 1	195,440	Cash Balance Jan 1	364,725	-36,590,098
Receipts:		Receipts:		Receipts:		Receipts:		
Interest	683,872	Interest	262	Interest	9,708	Impact Fees	45,949	
Intergovernmental	316,513			Impact Fee	4,758	Interest	16,734	
Bonds Issued	40,820,000							
Bond Premiums	3,500,590							
Note Preiums	135,926							
Transfer from GF	53,000							
Transfer from Capital Funds	7,133,730							
Dev Impact Fees	1,232,405							
Temp Note Issued	14,745,000							
Donations & Other	31,756							
Special Assessment	327,579							
Total Receipts	68,980,369	Total Receipts	262	Total Receipts	14,467	Total Receipts	62,683	69,057,781
Resources Available:	31,821,344	Resources Available:	9,024	Resources Available:	209,907	Resources Available:	427,408	32,467,683
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety	60,871							
Parks & Recreation	2,436,538							
Public Works	14,812,833							
Intr/Finance Charges	16,230,325							
Total Expenditures	33,540,568	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	33,540,568
Cash Balance Dec 31	-1,719,223	Cash Balance Dec 31	9,024	Cash Balance Dec 31	209,907	Cash Balance Dec 31	427,408	**-1,072,884**
	See Tab B							**-1,072,884**

City of Leawood 2026

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Opioid Settlement Fund		**Virtual Reality Grant Fund**		**Grants Fund**		**Municipal Court Fund**		**Insurance Proceeds Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	104,287	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	148,038	Cash Balance Jan 1	35	252,360
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	107,762			Donations	30,000	Bonds	160,796			
				Miscellaneous	4,090					
Total Receipts	107,762	Total Receipts	0	Total Receipts	34,090	Total Receipts	160,796	Total Receipts	0	302,647
Resources Available:	212,049	Resources Available:	0	Resources Available:	34,090	Resources Available:	308,834	Resources Available:	35	555,007
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grants	85,000			Builidng/Ground Supplies	8,627	Refunds	166,647			
Total Expenditures	85,000	Total Expenditures	0	Total Expenditures	8,627	Total Expenditures	166,647	Total Expenditures	0	260,274
Cash Balance Dec 31	127,049	Cash Balance Dec 31	0	Cash Balance Dec 31	25,463	Cash Balance Dec 31	142,187	Cash Balance Dec 31	35	**294,734**
										294,734

City of Leawood 2026

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		
City Capital Art Fund		**Park Impact Fee Fund**		**Public Art Impact Fee Fund**		**Special Law Enforcement Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	316,364	Cash Balance Jan 1	473,396	Cash Balance Jan 1	26,562	Cash Balance Jan 1	721	817,043
Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General Fund	100,000	Impact Fee	52,086	Impact Fee	97	Interest on Idle Funds	97	
Interest on Idle Funds	13,560	Interest on Idle Funds	22,890	Interest on Idle Funds	838	Controlled Substance Tax	3,550	
Total Receipts	113,560	Total Receipts	74,976	Total Receipts	935	Total Receipts	3,647	193,118
Resources Available:	429,924	Resources Available:	548,372	Resources Available:	27,497	Resources Available:	4,368	1,010,161
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Art	76,080			Public Art Site Prep	17,086			
Total Expenditures	76,080	Total Expenditures	0	Total Expenditures	17,086	Total Expenditures	0	93,166
Cash Balance Dec 31	353,844	Cash Balance Dec 31	548,372	Cash Balance Dec 31	10,411	Cash Balance Dec 31	4,368	**916,995**
								916,995

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Leawood

will meet on September 2, 2025 at 7:00 PM at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas for the purpose of hearing and answering objections of taxpayers relating to the City's intent to exceed the Revenue Neutral Rate for 2025 and relating to the proposed use of all funds and the amount of ad valorem tax to be levied for the 2026 Proposed Budget. Detailed budget information is available at Leawood City Hall or at www.leawood.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	55,605,561	19.205	64,475,520	18.711	100,025,358	27,234,944	18.700
Debt Service	7,074,798	4.301	10,112,564	4.803	17,570,461	6,990,896	4.800
Special Highway			3,489,236		5,033,844		
Special Alcohol	595,000		619,000		996,078		
Special Parks & Recreation	616,852		147,000		4,077,886		
Transient Guest Tax			95,000		4,543,003		
Stormwater Improvements	812,747		689,095		3,818,060		
Economic Development	5,166,477		6,285,000		6,891,442		
Transportation Dev District	312,014		315,000		417,832		
Community Improve District	1,294,646		1,360,000		1,737,266		
Golf Operating Fund					4,315,000		
Non-Budgeted Funds-A	8,050,965						
Non-Budgeted Funds-B	33,540,568						
Non-Budgeted Funds-C	260,274						
Non-Budgeted Funds-D	93,166						
Totals	113,423,068	23.506	87,587,415	23.514	149,426,229	34,225,840	23.500
						*Revenue Neutral Rate***	*22.518*
Less: Transfers	14,028,957		13,891,236		13,064,000		
Net Expenditure	99,394,111		73,696,179		136,362,229		
Total Tax Levied	31,113,771		32,791,660		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,323,685,049		1,394,582,021		1,456,381,959		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	45,310,000		47,648,071		83,065,000		
Revenue Bonds	0		0		0		
Other	65,900,000		56,350,000		14,745,000		
Lease Purchase Principal	3,351,274		2,874,956		2,387,396		
Total	114,561,274		106,873,027		100,197,396		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

City of Leawood, Kansas

City Official Title: City Clerk

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF LEAWOOD
4800 TOWN CENTER DR
LEAWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING
8/12/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
August 12, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L25253
Publication Fees: $61.96

First published in The Legal Record, Tuesday, August 12, 2025.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

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Debt Service	7,074,798	4.301	10,112,564	4.803	17,570,461	6,990,896	4.800
Library							
Special Highway			3,489,236		5,033,844		
Special Alcohol	595,000		619,000		996,078		
Special Parks & Recreation	616,852		147,000		4,077,886		
Transient Guest Tax			95,000		4,543,003		
Stormwater Improvements	812,747		689,095		3,818,060		
Economic Development	5,166,477		6,285,000		6,891,442		
Transportation Dev District	312,014		315,000		417,832		
Community Improve District	1,294,646		1,360,000		1,737,266		
Golf Operating Fund					4,315,000		
Non-Budgeted Funds-A	8,050,965						
Non-Budgeted Funds-B	34,350,881						
Non-Budgeted Funds-C	260,274						
Non-Budgeted Funds-D	93,166						
Totals	114,233,381	23.506	87,587,415	23.514	149,426,229	34,225,840	23.500
						*Revenue Neutral Rate***	*22.518*
Less: Transfers	14,028,957		13,891,236		13,064,000		
Net Expenditure	100,204,424		73,696,179		136,362,229		
Total Tax Levied	31,113,771		32,791,660		xxxxxxxxxxxxx		
Assessed Valuation	1,323,685,049		1,394,582,021		1,456,381,959		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	45,310,000		47,648,071		83,065,000		
Revenue Bonds	0		0		0		
Other	65,900,000		56,350,000		14,745,000		
Lease Purchase Principal	3,351,274		2,874,956		2,387,396		
Total	114,561,274		106,873,027		100,197,396		

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***Revenue Neutral Rate as defined by KSA 79-2988*

City of Leawood, Kansas

City Official Title: City Clerk

8/12

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Johnson County Post
PO Box 8005, Prairie Village, KS 66208
(913) 439-6509

State of Florida, County of Broward, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Johnson County Post, a Weekly newspaper of general circulation, printed and published in Prairie Village City, Johnson County, State of Kansas; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates.

Publication Dates:

- Aug 11, 2025

Notice ID: o3JHVYGzluCVp8CFrsce

Notice Name: Leawood RNR

Publication Fee: $95.27

Ankit Sachdeva

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH269383
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 08/13/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

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City of Leawood

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Lease Purchase Principal	3,351,274		2,874,956		2,387,396		
Total	114,561,274		106,873,027		100,197,396		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

City of Leawood, Kansas

City Official Title: City Clerk

RESOLUTION NO. 6408

A RESOLUTION OF THE CITY OF LEAWOOD, KANSAS, APPROVING THE LEVY OF A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of Leawood was calculated as 22.518 mills by the Johnson County Clerk;

WHEREAS, the Fiscal Year 2026 Annual budget proposed by the Governing Body of the City of Leawood will require the levy of a property tax rate exceeding the Revenue Neutral Rate;

WHEREAS, notice of publication of the City's intent to exceed the Revenue Neutral Rate and public hearing was made as provided by law; and

WHEREAS, the Governing Body held a hearing on September 2, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Leawood, having heard testimony, finds it is in the best interest of the City to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.518 mills.

SECTION TWO: This resolution shall be in full force and effect from and after its adoption.

PASSED by the Governing Body this 2nd day of September, 2025.

APPROVED by the Mayor this 2nd day of September, 2025.

[SEAL]

CITY OF LEAWOOD CORPORATE SEAL KANSAS

Marc Elkins, Mayor

ATTEST:

Stacie Stromberg, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

Roll Call Vote

A Roll Call Vote of the Governing Body of the City of Leawood, Kansas, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Tuesday, September 3, 2024, at 7:00 PM

Resolution No. 6408

Governing Body Member	Yes	No	No Vote
Marc Elkins, Mayor			✓
Debra Filla, Ward 1			✓
Alan Sunkel, Ward 1	✓		
Mary Larson, Ward 2	✓		
Sherrie Gayed, Ward 2	✓		
Chuck Sipple, Ward 3	✓		
Lisa Harrison, Ward 3	✓		
Julie Cain, Ward 4	✓		
Steven Kaster, Ward 4	✓		
TOTAL	7	0	2

Certified:

Stacy Stromberg

CITY OF LEAWOOD CORPORATE SEAL KANSAS