Leavenworth County 2025

Adopted Budget

Treasurer Tech	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	2,093	36,151
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Program Income	20,000	25,700
Interest on Idle Funds		
Total Receipts	**20,000**	**25,700**
Resources Available:	**22,093**	**61,851**
Expenditures:		
Contractuals	20,000	26,700
Total Expenditures	**20,000**	**26,700**
Unencumbered Cash Balance December 31	2,093	35,151

CPA Summary

Leavenworth County 2025

Adopted Budget

ROD Tech	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	252,633	317,298
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Program Income	140,000	160,000
Interest on Idle Funds		
Total Receipts	**140,000**	**160,000**
Resources Available:	**392,633**	**477,298**
Expenditures:		
Salaries	43,702	43,702
Contractuals	71,436	71,436
Commodities	15,500	15,500
Capital Outlay	7,000	7,000
Transfer to Equipment Reserve	22,000	92,000
Transfer to Employee Benefits	9,573	9,573
New Contract for Microfilm		85,000
Total Expenditures	**169,211**	**324,211**
Unencumbered Cash Balance December 31	223,422	153,087

CPA Summary

Leavenworth County 2025

Adopted Budget

Solid Waste	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	117,050	131,738
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Program Income	2,300,000	2,300,000
Recycle Materials	15,000	15,000
Interest on Idle Funds		
Total Receipts	**2,315,000**	**2,315,000**
Resources Available:	**2,432,050**	**2,446,738**
Expenditures:		
Salaries	529,653	550,000
Contractuals	1,316,775	1,476,775
Commodities	46,000	40,000
Capital Outlay	34,500	34,500
Transfer to Employee Benefits	226,277	226,277
Transfer to Capital Improvement	160,000	100,000
Transfer to Equipmnet Reserve	100,000	0
Total Expenditures	**2,413,205**	**2,427,552**
Unencumbered Cash Balance December 31	18,845	19,186

CPA Summary

2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Leavenworth County , State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Leavenworth County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Treasurer Tech		2		20,000	26,700
ROD Tech		3		169,211	324,211
Solid Waste	65-3410	4		2,413,205	2,427,552
Totals		xxxxxxxxx	0	2,602,416	2,778,463
Summary of Amendments		0			

Attested date:_____

County Clerk

Assisted by:
Fran Keppler
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048

Email:
jschermbeck@leavenworthcounty.gov

Governing Body

CPA Summary

State of Kansas
Amendment
2025

Notice of Budget Hearing for Amending the 2025 Budget

The governing body of

Leavenworth County

will meet on the day of December 23, 2025 at 9:00 AM at Leavenworth County Courthouse Commission Meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Leavenworth County Clerk's Office, 300 Walnut, Leavenworth and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Treasurer Tech			20,000	26,700
ROD Tech			169,211	324,211
Solid Waste			2,413,205	2,427,552
			0	0
			0	0
			0	0

Leavenworth County

Official Title: Leavenworth County

Published in the Leavenworth Times, December 13, 2025.

Leavenworth Times
Affidavit of Publication

I, Barbara Daniels, of lawful age, being first duly sworn on oath, states, that she is a Legal Representative of the Times, a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for at least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

Publication was made on the 13th day of December, 2025.

WITNESS my hand this 17th day of December, 2025.

Barbara Daniels
Legal Representative

Subscribe and sworn before me, this 17 day of Dec, 2025

Rebecca A. Broom
Notary Public
My Commission Expires: 6/7/27

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/27