CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
Chase County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,260,604	1,804,571	27.871
Debt Service	10-113	7	9,973		
Road & Bridge	68-5,101	8	1,935,500	1,464,274	22.615
County Fair Building	2-131d	9	1,550	1,476	.023
County Health	65-204	9	165,400	19,929	.308
Services for the Elderly	12-1680	10	194,400	97,368	1.504
Special Bridge	68-1135	10	143,747	129,827	2.005
Special Road	68-559a	11	214,732	129,827	2.005
Mental Health	19-4004	11	14,000	13,625	.210
Detention		12a	5,394,600		
Special Alcohol		13	15,216		
Special Parks & Recreation		13	5,331		
Tourism & Convention		14	85,419		
911 Fund		14	149,377		
Courthouse Preservation		15	161,178		
VIN		15	6,693		
Special law		16	956		
Detention Excess		16	708,163		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Totals		xxxxx	12,466,839	3,660,897	56.541
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		#REF!			
Combined Rate and Budget Hearing 2		23			
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
64743240
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 53.114

Assisted by:
Cindy Jensen, CPA
Address:
218 W Main
Council Grove, KS 66846
Email:

Attest: 09/11 2023
Connie M. Pugsley
County Clerk

Governing Body

No assurance is provided.

CERTIFICATE

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Non-Budgeted Funds-E		21			
Totals		xxxxx	12,466,839	3,660,897	

Budget Hearing Notice	
Budget Hearing Notice 2	
Combined Rate and Budget Hearing	#REF!
Combined Rate and Budget Hearing 2	23
RNR Hearing Notice	
Neighborhood Revitalization	

County Clerk's Use Only
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 53.114

Assisted by:
Cindy Jensen, CPA
Address:
218 W Main
Council Grove, KS 66846
Email:

Attest: _____ 2023

County Clerk

Governing Body

No assurance is provided.

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Proposed Budget: Budget Authority for Expenditures	2024 Proposed Budget: Amount of 2023 Ad Valorem Tax	2024 Proposed Budget: November 1st Valuation	2024 Proposed Budget: Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Fire District No. 1	19-3610	24	201,000	200,267		
TOTALS		xxxxxx	201000	200267		

Attest: _____, 2023

_____
County Clerk

No assurance is provided

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,739,200	71,430	2,002	10,351	2,958	1,097
Debt Service						
Road & Bridge	1,352,403	55,544	1,558	8,048	2,301	853
County Fair Building	1,455	60	2	9	2	1
County Health	15,685	644	18	93	27	10
Services for the Elderly	90,374	3,712	104	538	154	57
Special Bridge	120,488	4,949	139	717	205	76
Special Road	120,488	4,949	139	717	205	76
Mental Health	7,752	318	9	46	13	5
TOTAL	3,447,845	141,606	3,971	20,519	5,865	2,175

County Treas Motor Vehicle Estimate 141,606

County Treas Recreational Vehicle Estimate 3,971

County Treas 16/20M Vehicle Estimate 20,519

County Treas Commercial Vehicle Tax Estimate 5,865

County Treas Watercraft Tax Estimate 2,175

Motor Vehicle Factor 0.04107

Recreational Vehicle Factor 0.00115

16/20M Vehicle Factor 0.00595

Commercial Vehicle Factor 0.00170

Watercraft Factor 0.00063

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Imp Reserve	100,000	-	-	19-120
General	Equipment Reserve	100,000	-	-	19-120
General	Ambulance Equip Res	75,000	-	-	12-110d
Road & Bridge	Road Machinery & Bldg	250,000	-	-	68-141g
Special Road	Road Machinery & Bldg				68-141g
Detention	Detention Excess	144,000	144,000	144,000	Res 2019-03
	Total	669000	144000	144000	
	Adjustments*				
	Adjusted Totals	669000	144000	144000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Chase County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2021 Caterpillar motor graders	6/29/2021	30	1.98	177,430	89,809	91,587	0
2022 Caterpillar excavator	7/8/2022	36	3.25	104,266	104,266	37,027	37,027
2022 Caterpillar motor graders	5/4/2023	36	5.42	321,344	0	0	118,930
				Totals	**194,075**	**128,614**	**155,957**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chase County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,677,760	1,383,987	727,368
Receipts:			
Ad Valorem Tax	1,681,060	1,739,200	xxxxxxxxxxxxxxx
Delinquent Tax	17,955		
Motor Vehicle Tax	86,925	73,880	71,430
Recreational Vehicle Tax	2,571	1,819	2,002
16/20M Vehicle Tax		9,804	10,351
Commercial Vehicle Tax	3,566	2,671	2,958
Watercraft Tax		1,178	1,097
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1,252	900	1,000
Sales & Use Tax	368,512	200,000	250,000
Interest on Delinquent Tax	17,221	10,000	10,000
Fees	90,357	70,000	80,000
Ambulance	94,173	70,000	80,000
Noxious Weed	46,550	20,000	70,000
Transfer from Detention Excess			129,827
Interest on Idle Funds	48,692		20,000
Neighborhood Revitalization Rebate	-7,713		0
Miscellaneous	1,959		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,453,080**	**2,199,452**	**728,665**
Resources Available:	**4,130,840**	**3,583,439**	**1,456,033**
Expenditures:			
Commission	50,029	54,612	57,366
Treasurer	81,648	89,000	106,760
Register of Deeds	61,055	77,240	79,718
County Attorney	94,301	105,878	105,878
Clerk	67,708	89,040	91,000
Courthouse General	371,120	345,000	369,000
Emergency Preparedness	21,671	25,200	35,500
Museum	11,414	13,000	14,400
District Court	49,538	87,400	93,400
Health Department	36,382	43,000	44,000
Juvenile Detention	0	10,000	10,000
Noxious Weed	109,119	101,500	154,000
Recycle	0	10,300	10,300
Sheriff	486,848	528,000	715,766
Ambulance	185,940	341,350	375,342
Reappraisal	102,840	110,900	119,500
Employee benefits	589,567	644,000	647,000
Election	38,910	47,302	75,109
Courthouse Maintenance	42,570	57,000	82,350
Subtotal	2,400,660	2,779,722	3,186,389
Appropriations			
Soil Conservation	17,000	17,000	17,000
Kansas Legal	3,500	4,000	4,500
SOS	3,200	3,200	3,500
County Fair	7,000	7,000	7,000
Corner House	4,000	4,000	4,000
Historical Society	28,215	28,215	28,215
Hetlinger	2,500	2,500	2,500
Extension District	5,778	7,500	7,500
Transfer to Ambulance Equip Res	75,000	0	0
Transfer to Capital Imp Res	100,000	0	0
Transfer to Equipment Reserve	100,000	0	0
Cash Forward (2024 column)			
Miscellaneous		2,934	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,746,853**	**2,856,071**	**3,260,604**
Unencumbered Cash Balance Dec 31	1,383,987	727,368	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	3,167,831	3,156,071	3,260,604
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,260,604
		Tax Required	1,804,571
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,804,571

No assurance is provided

Chase County 2024

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Commission			
Salaries	45,221	48,768	50,866
Contractual	4,651	4,344	5,000
Commodities	157	1,500	1,500
Capital Outlay			
Total	50,029	54,612	57,366
Treasurer			
Salaries	70,997	78,500	96,260
Contractual	7,182	7,000	7,000
Commodities	3,469	3,500	3,500
Capital Outlay			
Total	81,648	89,000	106,760
Register of Deeds			
Salaries	52,320	66,240	68,718
Contractual	6,001	8,000	8,000
Commodities	540	3,000	3,000
Capital Outlay	2,194		
Total	61,055	77,240	79,718
County Attorney			
Salaries	85,718	91,658	91,658
Contractual	5,081	8,100	8,100
Commodities	3,502	6,120	6,120
Capital Outlay			
Total	94,301	105,878	105,878
Clerk			
Salaries	63,887	77,040	80,000
Contractual	2,290	8,000	7,000
Commodities	1,531	4,000	4,000
Capital Outlay			
Total	67,708	89,040	91,000
Courthouse General			
Salaries	6,151	7,000	7,000
Contractual	228,598	170,000	200,000
Insurance	126,447	150,000	150,000
Commodities	9,924	18,000	12,000
Capital Outlay			
Total	371,120	345,000	369,000
Emergency Preparedness			
Salaries	16,976	20,000	25,000
Contractual	3,290	4,000	5,500
Commodities	1,405	1,200	5,000
Capital Outlay			
Total	21,671	25,200	35,500
Museum			
Salaries	8,481	9,000	10,400
Contractual	2,933	4,000	4,000
Commodities			
Capital Outlay			
Total	11,414	13,000	14,400
Total - Page 6b	**758,946**	**798,970**	**859,622**

No assurance is provided

Chase County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
District Court			
Salaries			
Contractual	47,267	80,500	86,500
Commodities	1,120	2,200	2,200
Capital Outlay	1,151	4,700	4,700
Total	49,538	87,400	93,400
Health Department			
Salaries	36,382	43,000	44,000
Contractual			
Commodities			
Capital Outlay			
Total	36,382	43,000	44,000
Juvenile Detention			
Salaries			
Contractual		10,000	10,000
Commodities			
Capital Outlay			
Total	0	10,000	10,000
Noxious Weed			
Salaries	37,200	42,500	45,000
Contractual	4,446	4,000	4,000
Commodities	5,989	55,000	5,000
Weed/Chemical Purchases	61,484		100,000
Total	109,119	101,500	154,000
Recycle			
Salaries			
Contractual		8,300	
Commodities		2,000	10,300
Capital Outlay			
Total	0	10,300	10,300
Sheriff			
Salaries	412,277	450,000	632,496
Contractual	18,915	23,000	25,570
Commodities	55,656	55,000	57,700
Capital Outlay			
Total	486,848	528,000	715,766
Ambulance			
Salaries	138,061	173,000	184,591
Contractual	16,573	57,000	67,720
Commodities	31,306	86,350	98,031
Capital Outlay		25,000	25,000
Total	185,940	341,350	375,342
Reappraisal			
Salaries	79,175	83,030	90,600
Contractual	22,818	26,870	26,400
Commodities	847	1,000	2,500
Capital Outlay			
Total	102,840	110,900	119,500
No assurance is provided.			
Total - Page 6c	**970,667**	**1,232,450**	**1,522,308**

Chase County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Employee benefits			
KPERS	146,175	155,000	165,000
Social Security & Medicare	129,634	127,000	152,000
Health	262,112	310,000	300,000
Workers Compensation	19,836	31,000	25,000
Unemployment	31,810	21,000	5,000
Total	589,567	644,000	647,000
Election			
Salaries	18,545	20,302	40,109
Contractual	10,350	20,000	20,000
Commodities	10,015	7,000	15,000
Capital Outlay			
Total	38,910	47,302	75,109
Courthouse Maintenance			
Salaries	32,562	41,000	66,350
Contractual	6,963	10,000	10,000
Commodities	3,045	6,000	6,000
Capital Outlay			
Total	42,570	57,000	82,350
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6d	**671,047**	**748,302**	**804,459**
Total - Page 6b	758,946	798,970	859,622
Total - Page 6c	970,667	1,232,450	1,522,308
Total - Page 6d	671,047	748,302	804,459
Total Detail Expenditures**	**2,400,660**	**2,779,722**	**3,186,389**

No assurance is provided.

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Chase County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,969	9,973	9,973
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4	0	0
Resources Available:	9,973	9,973	9,973
Expenditures:			
Debt service			9,973
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	9,973
Unencumbered Cash Balance Dec 31	9,973	9,973	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	9,969	9,969	9,973
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,973
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided.

Chase County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	160,269	382,073	164,842
Receipts:			
Ad Valorem Tax	1,365,589	1,352,403	xxxxxxxxxxxxxxxx
Delinquent Tax	11,629		
Motor Vehicle Tax	64,417	60,044	55,544
Recreational Vehicle Tax	1,904	1,478	1,558
16/20M Vehicle Tax		7,967	8,048
Commercial Vehicle Tax	2,640	2,170	2,301
Watercraft Tax		957	853
Special City & County Highway	246,110	239,750	238,080
FEMA	134,546		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6,371		0
Miscellaneous	104		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,820,568**	**1,664,769**	**306,384**
Resources Available:	**1,980,837**	**2,046,842**	**471,226**
Personal Services	423,116	566,500	600,000
Contractual Services	279,749	130,000	200,000
Commodities	599,659	885,500	885,500
Capital Outlay	46,240	300,000	250,000
Transfer to Road Machinery & Bridge Fun	250,000		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,598,764**	**1,882,000**	**1,935,500**
Unencumbered Cash Balance Dec 31	382,073	164,842	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,750,000	1,885,691	1,935,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,935,500
		Tax Required	1,464,274
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,464,274

No assurance is provided

Chase County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Fair Building**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	41	4	0
Receipts:			
Ad Valorem Tax	1,423	1,455	xxxxxxxxxxxxxxxx
Delinquent Tax	15	15	
Motor Vehicle Tax	76	63	60
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax		8	9
Commercial Vehicle Tax	3	2	2
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6		0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,513**	**1,546**	**74**
Resources Available:	**1,554**	**1,550**	**74**
Expenditures:			
Fair Building appropriation	1,550	1,550	1,550
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,550**	**1,550**	**1,550**
Unencumbered Cash Balance Dec 31	4	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	1,550	1,550	1,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,550
		Tax Required	1,476
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,476

Adopted Budget **County Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,040	23,179	9,679
Receipts:			
Ad Valorem Tax	22,914	15,685	xxxxxxxxxxxxxxxx
Delinquent Tax	379		
Motor Vehicle Tax	1,555	1,005	644
Recreational Vehicle Tax	46	25	18
16/20 M Vehicle Tax		133	93
Commercial Vehicle Tax	64	36	27
Watercraft Tax		16	10
State reimbursements			135,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-107		0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,851**	**16,900**	**135,792**
Resources Available:	**43,891**	**40,079**	**145,471**
Expenditures:			
Contractual Services	152,083	30,400	165,400
Reimbursed pass thru expense	-131,371		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,712**	**30,400**	**165,400**
Unencumbered Cash Balance Dec 31	23,179	9,679	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	30,400	30,400	165,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	165,400
		Tax Required	19,929
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	19,929

No assurance is provided.

Chase County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Services for the Elderly**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	39,389	17,404	167
Receipts:			
Ad Valorem Tax	86,110	90,374	xxxxxxxxxxxxxxxx
Delinquent Tax	858		
Motor Vehicle Tax	4,478	3,784	3,712
Recreational Vehicle Tax	132	93	104
16/20 M Vehicle Tax		502	538
Commercial Vehicle Tax	182	137	154
Watercraft Tax		60	57
Collections	48,416	49,000	56,000
Transfer from Jail Excess			36,300
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-401		0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**139,775**	**143,950**	**96,865**
Resources Available:	**179,164**	**161,354**	**97,032**
Expenditures:			
Personal Services	131,218	130,000	158,400
Contractual Services	16,723	18,000	18,000
Commodities	13,149	11,500	18,000
Capital Outlay	670	1,687	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**161,760**	**161,187**	**194,400**
Unencumbered Cash Balance Dec 31	17,404	167	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	159,089	161,187	194,400
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	194,400
		Tax Required	97,368
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	97,368

Adopted Budget

Special Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,321	13,873	7,834
Receipts:			
Ad Valorem Tax	113,811	120,488	xxxxxxxxxxxxxxxx
Delinquent Tax	1,349		
Motor Vehicle Tax	5,905	5,001	4,949
Recreational Vehicle Tax	175	123	139
16/20 M Vehicle Tax		664	717
Commercial Vehicle Tax	242	181	205
Watercraft Tax		80	76
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-530		0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**120,952**	**126,537**	**6,086**
Resources Available:	**137,273**	**140,410**	**13,920**
Expenditures:			
Bridge projects	123,400	132,576	143,747
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**123,400**	**132,576**	**143,747**
Unencumbered Cash Balance Dec 31	13,873	7,834	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	131,669	132,576	143,747
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	143,747
		Tax Required	129,827
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	129,827

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,894	83,764	78,819
Receipts:			
Ad Valorem Tax	113,814	120,488	xxxxxxxxxxxxxxxx
Delinquent Tax	1,339		
Motor Vehicle Tax	5,905	5,001	4,949
Recreational Vehicle Tax	175	123	139
16/20 M Vehicle Tax		664	717
Commercial Vehicle Tax	242	181	205
Watercraft Tax		80	76
Reimbursements	60,025		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-531		0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**180,969**	**126,537**	**6,086**
Resources Available:	**188,863**	**210,301**	**84,905**
Expenditures:			
Road projects	105,099	131,482	214,732
Transfer to Road Machinery & Bridge			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**105,099**	**131,482**	**214,732**
Unencumbered Cash Balance Dec 31	83,764	78,819	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	124,336	131,482	214,732
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	214,732
		Tax Required	129,827
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	129,827

Adopted Budget **Mental Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-3	-78	-16
Receipts:			
Ad Valorem Tax	6,544	7,752	xxxxxxxxxxxxxxxx
Delinquent Tax	57		
Motor Vehicle Tax	331	288	318
Recreational Vehicle Tax	10	7	9
16/20 M Vehicle Tax		10	46
Commercial Vehicle Tax	13	5	13
Watercraft Tax			5
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-30		0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,925**	**8,062**	**391**
Resources Available:	**6,922**	**7,984**	**375**
Expenditures:			
Mental health appropriation	7,000	8,000	14,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,000**	**8,000**	**14,000**
Unencumbered Cash Balance Dec 31	-78	-16	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	7,000	8,000	14,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,000
See Tab B **See Tab D**		Tax Required	13,625
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	13,625

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Detention**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	202,943	1,181,519	1,202,019
Receipts:			
Prisoner housing & transport	4,227,692	3,700,000	4,000,000
Commissary	274,531	200,000	250,000
Telephone	75,936	50,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,578,159**	**3,950,000**	**4,320,000**
Resources Available:	**4,781,102**	**5,131,519**	**5,522,019**
Expenditures:			
Administration	153,123	160,500	238,000
Employee benefits	509,051	532,000	525,000
Food Service	644,936	683,000	787,000
Laudry	5,935	18,000	18,000
Maintenance & Operations	286,728	262,000	341,600
Medical & Hygiene	170,495	225,000	290,000
Security	1,205,718	1,415,000	1,365,000
Transport	234,725	330,000	486,000
Phone cards	65,272		
Commissary	179,600	160,000	200,000
Transfer to Detention Excess	144,000	144,000	144,000
Cash Forward (2024 column)			1,000,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,599,583**	**3,929,500**	**5,394,600**
Unencumbered Cash Balance Dec 31	1,181,519	1,202,019	127,419
2022/2023/2024 Budget Authority Amount	2,957,000	3,929,500	5,394,600

See Tab A

No assurance is provided.

FUND PAGE - DETENTION DETAIL

Adopted Budget **Detention Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Salaries	85,033	85,000	155,000
Contractual	5,444	8,000	8,000
Insurance	57,119	60,000	63,000
Commodities	5,527	4,000	4,000
Capital Outlay		3,500	8,000
Total	153,123	160,500	238,000
Employee Benefits			
KPERS	150,888	145,000	177,000
Social Security & Medicare	128,350	125,000	149,000
Health	179,819	211,000	162,000
Unemployment	31,810	31,000	5,000
Work Comp	18,184	20,000	32,000
Total	509,051	532,000	525,000
Food Service			
Salaries	202,207	220,000	220,000
Contractual	4,352	5,000	5,000
Commodities	423,168	450,000	550,000
Capital Outlay	15,209	8,000	12,000
Total	644,936	683,000	787,000
Laundry			
Salaries			
Contractual		2,000	2,000
Commodities	5,935	6,000	6,000
Capital Outlay		10,000	10,000
Total	5,935	18,000	18,000
Maintenance & Operations			
Salaries	30,141	37,000	51,600
Contractual	205,538	150,000	200,000
Commodities	41,536	35,000	40,000
Capital Outlay	9,513	40,000	50,000
Total	286,728	262,000	341,600
Medical & Hygiene			
Salaries	114,475	140,000	160,000
Contractual	24,575	30,000	30,000
Commodities	31,445	25,000	25,000
Capital Outlay		30,000	75,000
Total	170,495	225,000	290,000
Security			
Salaries	1,089,930	1,300,000	1,250,000
Contractual	68,377	55,000	55,000
Commodities	42,229	30,000	30,000
Capital Outlay	5,182	30,000	30,000
Total	1,205,718	1,415,000	1,365,000
Transport			
Salaries	138,506	120,000	240,000
Contractual	12,451	120,000	120,000
Commodities	49,179	40,000	50,000
Capital Outlay	34,589	50,000	76,000
Total	234,725	330,000	486,000
Total Detail Expenditures**	3,210,711	3,625,500	4,050,600

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.
No assurance is provided.

Chase County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,611	11,016	13,016
Receipts:			
Liquor Tax	2,405	2,000	2,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,405**	**2,000**	**2,200**
Resources Available:	**11,016**	**13,016**	**15,216**
Expenditures:			
Parks & Recreation			15,216
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**15,216**
Unencumbered Cash Balance Dec 31	11,016	13,016	0
2022/2023/2024 Budget Authority Amount	10,466	12,611	15,216

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,179	3,131	4,131
Receipts:			
Liquor tax	1,252	1,000	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,252**	**1,000**	**1,200**
Resources Available:	**12,431**	**4,131**	**5,331**
Expenditures:			
Contractual	9,300		5,331
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,300**	**0**	**5,331**
Unencumbered Cash Balance Dec 31	3,131	4,131	0
2022/2023/2024 Budget Authority Amount	12,063	13,179	5,331

No assurance is provided.

Chase County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	32,612	40,419	50,419
Receipts:			
Guest tax	37,807	40,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,807**	**40,000**	**35,000**
Resources Available:	**70,419**	**80,419**	**85,419**
Expenditures:			
911 Expenses	30,000	30,000	30,000
Cash Forward (2024 column)			55,419
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,000**	**30,000**	**85,419**
Unencumbered Cash Balance Dec 31	40,419	50,419	0
2022/2023/2024 Budget Authority Amoun	30,000	87,018	85,419

Adopted Budget

911 Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	146,886	86,377	90,377
Receipts:			
Fees	60,130	59,000	59,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**60,130**	**59,000**	**59,000**
Resources Available:	**207,016**	**145,377**	**149,377**
Expenditures:			
911 Expenses	120,639	55,000	55,000
Cash Forward (2024 column)			94,377
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**120,639**	**55,000**	**149,377**
Unencumbered Cash Balance Dec 31	86,377	90,377	0
2022/2023/2024 Budget Authority Amoun	187,579	210,818	149,377

No assurance is provided.

Chase County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Courthouse Preservation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	162,006	159,678	160,678
Receipts:			
Fees & donations	172	1,000	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**172**	**1,000**	**500**
Resources Available:	**162,178**	**160,678**	**161,178**
Expenditures:			
Courthouse preservation	2,500		161,178
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,500**	**0**	**161,178**
Unencumbered Cash Balance Dec 31	159,678	160,678	0
2022/2023/2024 Budget Authority Amoun	127,132	163,506	161,178

Adopted Budget **VIN**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,793	2,193	2,693
Receipts:			
Fees	2,940	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,940**	**4,000**	**4,000**
Resources Available:	**5,733**	**6,193**	**6,693**
Expenditures:			
Law enforcement	3,540	3,500	6,693
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,540**	**3,500**	**6,693**
Unencumbered Cash Balance Dec 31	2,193	2,693	0
2022/2023/2024 Budget Authority Amoun	7,719	10,793	6,693

No assurance is provided.

Chase County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special law**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	956	956	956
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**956**	**956**	**956**
Expenditures:			
Law enforcement			956
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**956**
Unencumbered Cash Balance Dec 31	956	956	0
2022/2023/2024 Budget Authority Amount	0	956	956

Adopted Budget

Detention Excess	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	298,988	420,163	564,163
Receipts:			
Transfer in	144,000	144,000	144,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**144,000**	**144,000**	**144,000**
Resources Available:	**442,988**	**564,163**	**708,163**
Expenditures:			
Detention Excess	22,825		50,000
Cash Forward (2024 column)			658,163
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,825**	**0**	**708,163**
Unencumbered Cash Balance Dec 31	420,163	564,163	0
2022/2023/2024 Budget Authority Amount	0	442,587	708,163

See Tab A

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Treasurer Tech		(2) Fund Name: District Court Tech		(3) Fund Name: Clerk Tech		(4) Fund Name: Register of Deeds Tech		(5) Fund Name: Ambulance Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,255	Cash Balance Jan 1	7,072	Cash Balance Jan 1	5,644	Cash Balance Jan 1	6,830	Cash Balance Jan 1	5,736	28,537
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	980	Collections	1,308	Collections	981	Collections	4,706	Transfer in	75,000	
								Reimbursements	2,100	
Total Receipts	980	Total Receipts	1,308	Total Receipts	981	Total Receipts	4,706	Total Receipts	77,100	85,075
Resources Available:	4,235	Resources Available:	8,380	Resources Available:	6,625	Resources Available:	11,536	Resources Available:	82,836	113,612
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Tech exp	145	Tech exp	0	Tech exp	2,238	Tech exp	2,572	Ambulance equipment	39,858	
Total Expenditures	145	Total Expenditures	0	Total Expenditures	2,238	Total Expenditures	2,572	Total Expenditures	39,858	44,813
Cash Balance Dec 31	4,090	Cash Balance Dec 31	8,380	Cash Balance Dec 31	4,387	Cash Balance Dec 31	8,964	Cash Balance Dec 31	42,978	68,799 **
										68,799 **

**Note: These two block figures should agree.

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name: Road Machinery & Bridge		(2) Fund Name: Park Bridge		(3) Fund Name: Crime Prevention		(4) Fund Name: Equipment Reserve		(5) Fund Name: Capital Improvement Res		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	538,003	Cash Balance Jan 1	122,090	Cash Balance Jan 1	36,917	Cash Balance Jan 1	504,507	Cash Balance Jan 1	535,576	1,737,093
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in	250,000			Fees	7,092	Transfer in	100,000	Transfer in	100,000	
Reimbursements	129,926									
Total Receipts	379,926	Total Receipts	0	Total Receipts	7,092	Total Receipts	100,000	Total Receipts	100,000	587,018
Resources Available:	917,929	Resources Available:	122,090	Resources Available:	44,009	Resources Available:	604,507	Resources Available:	635,576	2,324,111
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Machinery & bld	514,886			Crime prevention	36,589	Equipment	69,020	Improvements	73,395	
Total Expenditures	514,886	Total Expenditures	0	Total Expenditures	36,589	Total Expenditures	69,020	Total Expenditures	73,395	693,890
Cash Balance Dec 31	403,043	Cash Balance Dec 31	122,090	Cash Balance Dec 31	7,420	Cash Balance Dec 31	535,487	Cash Balance Dec 31	562,181	1,630,221 **
										1,630,221 **

**Note: These two block figures should agree.

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name: Conceal & Carry		(2) Fund Name: Gifts		(3) Fund Name: Registered Offender		(4) Fund Name: Heritage Trust		(5) Fund Name: LATCF		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	36	Cash Balance Jan 1	1,938	Cash Balance Jan 1	2,754	Cash Balance Jan 1	473	Cash Balance Jan 1	50,000	55,201
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Fees	840	Fees	1,961			
Total Receipts	0	Total Receipts	0	Total Receipts	840	Total Receipts	1,961	Total Receipts	0	2,801
Resources Available:	36	Resources Available:	1,938	Resources Available:	3,594	Resources Available:	2,434	Resources Available:	50,000	58,002
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Expenses	1,200	Law enforcement	1,008	Heritage expens	2,016			
Total Expenditures	0	Total Expenditures	1,200	Total Expenditures	1,008	Total Expenditures	2,016	Total Expenditures	0	4,224
Cash Balance Dec 31	36	Cash Balance Dec 31	738	Cash Balance Dec 31	2,586	Cash Balance Dec 31	418	Cash Balance Dec 31	50,000	53,778 **
										53,778 **

**Note: These two block figures should agree.

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name: Prosecuting Attorney		(2) Fund Name: Special Prosecutor		(3) Fund Name: Court Trustee		(4) Fund Name: County Attorney		(5) Fund Name: Domestic Violence		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,959	Cash Balance Jan 1	2,112	Cash Balance Jan 1	2,510	Cash Balance Jan 1	5,856	Cash Balance Jan 1	460	29,897
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,479					Fees	66			
Total Receipts	1,479	Total Receipts	0	Total Receipts	0	Total Receipts	66	Total Receipts	0	1,545
Resources Available:	20,438	Resources Available:	2,112	Resources Available:	2,510	Resources Available:	5,922	Resources Available:	460	31,442
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Law enforcement	931									
Total Expenditures	931	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	931
Cash Balance Dec 31	19,507	Cash Balance Dec 31	2,112	Cash Balance Dec 31	2,510	Cash Balance Dec 31	5,922	Cash Balance Dec 31	460	30,511 **
										30,511 **

**Note: These two block figures should agree.

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-E

(1) Fund Name: Kansas Fights Addiction		(2) Fund Name: ARPA		(3) Fund Name: Chase Co Housing		(4) Fund Name: Juvenile Probation		(5) Fund Name: Motor Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	239,468	Cash Balance Jan 1		Cash Balance Jan 1	1,466	Cash Balance Jan 1	8,990	249,924
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	484	Grants	257,172	Grant/Tax Credits	25,077			Fees	17,518	
Total Receipts	484	Total Receipts	257,172	Total Receipts	25,077	Total Receipts	0	Total Receipts	17,518	300,251
Resources Available:	484	Resources Available:	496,640	Resources Available:	25,077	Resources Available:	1,466	Resources Available:	26,508	550,175
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		ARPA exp	221,145	Housing program	7,754			Motor vehicle	20,129	
Total Expenditures	0	Total Expenditures	221,145	Total Expenditures	7,754	Total Expenditures	0	Total Expenditures	20,129	249,028
Cash Balance Dec 31	484	Cash Balance Dec 31	275,495	Cash Balance Dec 31	17,323	Cash Balance Dec 31	1,466	Cash Balance Dec 31	6,379	**301,147** **
										301,147 **

**Note: These two block figures should agree.

No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Chase County

will meet on September 11, 2023 at 9:00 AM at Chase County Courthouse Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Chase County Courthouse Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,746,853	29.542	2,856,071	28.874	3,260,604	1,804,571	27.800
Debt Service					9,973		
Road & Bridge	1,598,764	24.010	1,882,000	22.452	1,935,500	1,464,274	22.557
County Fair Building	1,550	0.025	1,550	0.024	1,550	1,476	0.023
County Health	20,712	0.402	30,400	0.260	165,400	19,929	0.307
Services for the Elderly	161,760	1.513	161,187	1.500	194,400	97,368	1.500
Special Bridge	123,400	2.000	132,576	2.000	143,747	129,827	2.000
Special Road	105,099	2.000	131,482	2.000	214,732	129,827	2.000
Mental Health	7,000	0.115	8,000	0.129	14,000	13,625	0.210
Detention	3,599,583		3,929,500		5,394,600		
Special Alcohol					15,216		
Special Parks & Recreatio	9,300				5,331		
Tourism & Convention	30,000		30,000		85,419		
911 Fund	120,639		55,000		149,377		
Courthouse Preservation	2,500				161,178		
VIN	3,540		3,500		6,693		
Special law					956		
Detention Excess	22,825				708,163		
Non-Budgeted Funds-A	44,813						
Non-Budgeted Funds-B	693,890						
Non-Budgeted Funds-C	4,224						
Non-Budgeted Funds-D	931						
Non-Budgeted Funds-E	249,028						
Totals	9,297,383	59.607	9,221,266	57.239	12,466,839	3,660,897	56.397
						*Revenue Neutral Rate ** *	*53.114*
Less: Transfers	669,000		144,000		144,000		
Net Expenditure	8,628,383		9,077,266		12,322,839		
Total Tax Levied	3,406,619		3,447,845		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	57,152,030		60,234,214		64,913,423		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	85,735	220,264	194,075
Total	85,735	220,264	194,075

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for -2		Current Year Estimate for -1		Proposed Budget Year			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Proposed Estimted	
Fire District #1	0	2.418	0	2.548	201,000	200,267.000	3.227	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Connie Pretzer

County clerk

No assurance is provided.

Chase County

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2023 Estimated Valuation
Fire District #1	140,640	2.418	166,000	2.548	201,000	200,267	3.227	*2.367*	62,053,886

Follow procedure in KSA 79-2988 to exceed RNR

No assurance is provided

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Connie Pretzer
County clerk

Chase County 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Chase County

will meet on September 11, 2023 at 9:00 AM at Chase County Courthouse Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Chase County Courthouse Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,746,853	29.542	2,856,071	28.874	3,260,604	1,804,571	27.800
Debt Service					9,973		
Road & Bridge	1,598,764	24.010	1,882,000	22.452	1,935,500	1,464,274	22.557
County Fair Building	1,550	0.025	1,550	0.024	1,550	1,476	0.023
County Health	20,712	0.402	30,400	0.260	165,400	19,929	0.307
Services for the Elderly	161,760	1.513	161,187	1.500	194,400	97,368	1.500
Special Bridge	123,400	2.000	132,576	2.000	143,747	129,827	2.000
Special Road	105,099	2.000	131,482	2.000	214,732	129,827	2.000
Mental Health	7,000	0.115	8,000	0.129	14,000	13,625	0.210
Detention	3,599,583		3,929,500		5,394,600		
Special Alcohol					15,216		
Special Parks & Recreatio	9,300				5,331		
Tourism & Convention	30,000		30,000		85,419		
911 Fund	120,639		55,000		149,377		
Courthouse Preservation	2,500				161,178		
VIN	3,540		3,500		6,693		
Special law					956		
Detention Excess	22,825				708,163		
Non-Budgeted Funds-A	44,813						
Non-Budgeted Funds-B	693,890						
Non-Budgeted Funds-C	4,224						
Non-Budgeted Funds-D	931						
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Totals	9,297,383	59.607	9,221,266	57.239	12,466,839	3,660,897	56.397
						*Revenue Neutral Rate ** *	*53.114*
Less: Transfers	669,000		144,000		144,000		
Net Expenditure	8,628,383		9,077,266		12,322,839		
Total Tax Levied	3,406,619		3,447,845		xxxxxxxxxxxxxxxxx		
Assessed Valuation	57,152,030		60,234,214		64,913,423		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	85,735	220,264	194,075
Total	85,735	220,264	194,075

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for -2		Current Year Estimate for -1		Proposed Budget Year		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Proposed Estimted
Fire District #1	0	2.418	0	2.548	201,000	200,267.000	3.227

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Connie Pretzer

County clerk

No assurance is provided.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
26 Aug 2023

Notice ID: 9SWOZpKgxjqP4whdOFUM
Notice Name: Chase Co Budget

PUBLICATION FEE: $56.42

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this
28th day of August, A.D. 2023.

Notary Public

Chase County-DRAFT ONLY 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Chase County-DRAFT ONLY
will meet on September 11, 2023 at 9:00 AM at Chase County Courthouse Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Chase County Courthouse Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Road & Bridge	1,598,764	24.010	1,882,000	22.452	1,935,500	1,464,274	22.557
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County Health	20,712	0.402	30,400	0.260	165,400	19,929	0.307
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Special Road	105,099	2.000	131,482	2.000	214,732	129,827	2.000
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Detention	5,599,583		5,929,500		5,594,600		
Special Alcohol					15,216		
Special Parks & Recreation	9,300				5,331		
Tourism & Convention	30,000		30,000		85,419		
911 Fund	120,639		55,000		149,377		
Courthouse Preservation	2,500				161,178		
VIN	3,540		3,500		6,693		
Special law					956		
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Non-Budgeted Funds-A	44,813						
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					*Revenue Neutral Rate **		*53.114*
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Net Expenditure	8,628,383		9,077,266		12,322,839		
Total Tax Levied	3,406,619		3,447,545		xxxxxxxxxxxxxxxxx		
Assessed Valuation	57,152,030		60,234,214		64,913,423		

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	85,735	220,264	194,075
Total	85,735	220,264	194,075

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for -2		Current Year Estimate for -1		Proposed Budget Year		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Proposed Estimted
Fire District #1	0	2.418	0	2.548	201,000	200,267.000	3.227

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Connie Pretzer
County clerk

Resolution No. 2023-08

A RESOLUTION OF CHASE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE

WHEREAS, the Revenue Neutral Rate for Chase County was calculated as 53.114 mills by the Chase County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Chase County will require the levy of a property tax exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Chase County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CHASE COUNTY; SHALL LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE OF 53.114 MILLS.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2023 and SIGNED by the Governing Body.

Attested:

Governing Body Members Roll Call Vote

	Yes	No	No Vote
Anthony Hazelton	✓		
Matt Miller	✓		
Alan Phipps	✓		
Total	3	—	

Attested:

Resolution 2023-11

A RESOLUTION OF THE Fire Dist. #1, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire Dist. #1 was calculated as 2.367 mills by the Chase County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire Dist. #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire Dist. #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Fire Dist. #1 :

The Fire Dist. #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.367 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2023 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

Governing Body Members

	Yes	No	No Vote
Anthony Hazelton	✓		
Matt Miller	✓		
Alan Phipps	✓		
Total	3	0	

Attested: