2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Republic County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Belleville
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget		
			Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
201 Library	12-1220	2	128,289	154,750	160,750
202 City Recreation	12-1932	3	17,815	37,623	49,623
611 Gas Utility		4		1,090,542	1,190,542
661 Airport		5		18,500	21,000
803 Health Insurance		6		295,000	298,000
Totals		xxxxxxxxx	146,104	1,596,415	1,719,915
Summary of Amendments		7			

Attested date: December 13, 2022

Kathleen L Mausicen
County Clerk

COUNTY CLERK Seal REPUBLIC COUNTY KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

City of Belleville 2022

Adopted Budget

201 Library	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	128,289	128,289
Delinquent Tax	2,520	2,520
Motor Vehicle Tax	21,750	21,750
Recreational Vehicle Tax	232	232
16/20M Vehicle Tax	671	671
Commercial Vehicle Tax	1,199	1,199
Watercraft Tax	64	64
Personal Property		
Donations	2,000	2,000
Neighborhood Revitalization Rebate	-1,975	-1,975
Miscellaneous		6,000
Total Receipts	**154,750**	**160,750**
Resources Available:	**154,750**	**160,750**
Expenditures:		
Appropriations	151,220	157,220
Grant Funds	3,530	3,530
Total Expenditures	**154,750**	**160,750**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Belleville 2022

Adopted Budget

202 City Recreation	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	10,162	10,162
Receipts:		
Ad Valorem Tax	17,815	17,815
Delinquent Tax	500	500
Motor Vehicle Tax	3,020	3,020
Recreational Vehicle Tax	32	32
16/20M Vehicle Tax	93	93
Commercial Vehicle Tax	166	166
Watercraft Tax	9	9
ARPA funds		8,000
Ball/Sponsor Fees	8,000	8,000
Transfers In		4,000
Neighborhood Revitalization Rebate	-274	-274
Interest on Idle Funds		
Total Receipts	**29,361**	**41,361**
Resources Available:	**39,523**	**51,523**
Expenditures:		
Personal Services	18,000	29,000
Contractual Services	2,750	2,750
Commodities	6,450	7,450
Capital Outlay	6,923	6,923
Theater Support	3,500	3,500
Non-Appropriated Balance		
Total Expenditures	**37,623**	**49,623**
Unencumbered Cash Balance December 31	1,900	1,900

10800

CPA Summary

City of Belleville 2022

Adopted Budget

611 Gas Utility	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	1,192,356	1,292,356
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Commercial Vehicle Tax		
Watercraft Tax		
Natural Gas Sales	1,150,000	1,150,000
Connect Fees	500	500
Loan from State Treasurer	0	0
Interest on Idle Funds		
Total Receipts	**1,150,500**	**1,150,500**
Resources Available:	**2,342,856**	**2,442,856**
Expenditures:		
Gas Administration	107,733	107,733
Gas Distribution	820,809	920,809
Transfers		
To 100 General	44,000	44,000
To 211 Employee Benefit Fund		
To 301 City Capital Improvement	67,000	67,000
To 302 Equipment Reserve Fund	30,000	30,000
To 614 Gas Replacement & Extension	21,000	21,000
	0	
Total Expenditures	**1,090,542**	**1,190,542**
Unencumbered Cash Balance December 31	1,252,314	1,252,314

CPA Summary

City of Belleville 2022

Adopted Budget

661 Airport	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	6,913	6,913
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Federal Grant		
Fuel Sales	10,000	12,500
Rentals	5,500	5,500
Reimbursed Expenses		
Interest on Idle Funds		
Total Receipts	**15,500**	**18,000**
Resources Available:	**22,413**	**24,913**
Expenditures:		
Contractual Services	5,000	6,000
Commodities	1,500	1,500
Fuel Purchases	7,000	8,500
Capital Improvements	5,000	5,000
Total Expenditures	**18,500**	**21,000**
Unencumbered Cash Balance December 31	3,913	3,913

CPA Summary

City of Belleville 2022

Adopted Budget

803 Health Insurance	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	126,091	126,091
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Employee Contributions	25,000	28,000
Fund Contributions	270,000	270,000
Reimbursed Expenses	0	0
Interest on Idle Funds		
Total Receipts	**295,000**	**298,000**
Resources Available:	**421,091**	**424,091**
Expenditures:		
Remittance to Other Agencies	295,000	298,000
Refunds		
Transfers		
To 100 General		
To 211 Employee Benefit Fund		
To 301 City Capital Improvement		
To 302 Equipment Reserve Fund		
To 614 Gas Replacement & Extension		
Total Expenditures	**295,000**	**298,000**
Unencumbered Cash Balance December 31	126,091	126,091

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

City of Belleville

will meet on the day of December 12, 2022 at 7:00 p.m. at Belleville City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Belleville City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
201 Library	13.270	128,289	154,750	160,750
202 City Recreation	1.843	17,815	37,623	49,623
611 Gas Utility			1,090,542	1,190,542
661 Airport			18,500	21,000
803 Health Insurance			295,000	298,000

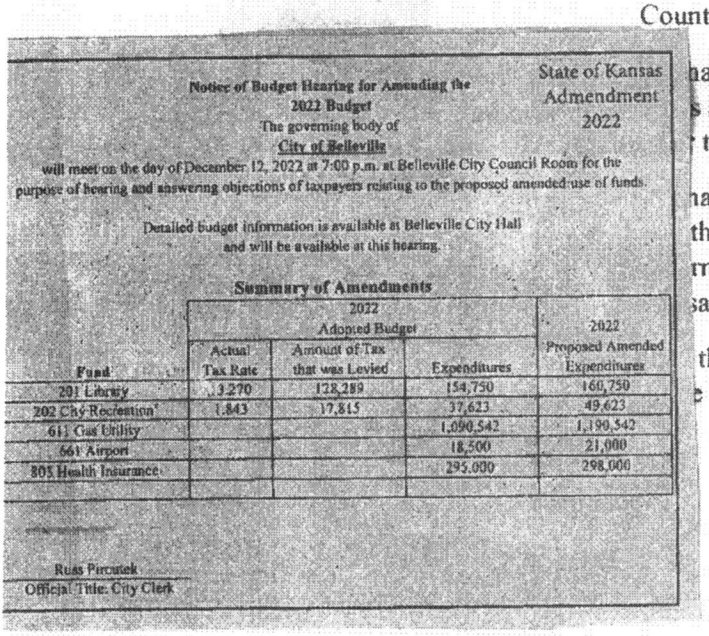
Russ Piroutek
Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Fred Arnold, of lawful age, being first duly sworn, on oath says:

That he is the Owner of The Belleville Telescope, which is a weekly newspaper printed and edited in the City of Belleville, in Republic County, Kansas.



Notice of Budget Hearing for Amending the 2022 Budget

State of Kansas Admendment 2022

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City of Belleville

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Summary of Amendments

Fund	2022 Adopted Budget: Actual Tax Rate	2022 Adopted Budget: Amount of Tax that was Levied	2022 Adopted Budget: Expenditures	2022 Proposed Amended Expenditures
201 Library	3.270	128,289	154,750	160,750
202 City Recreation	1.843	17,815	37,623	49,623
611 Gas Utility			1,090,542	1,190,542
661 Airport			18,500	21,000
805 Health Insurance			295,000	298,000

Russ Pircutek

Official Title: City Clerk

hat said newspaper is and has been published at least weekly fifty (50) s a year and has been so published for a period of more than five years to the first publication of the attached legal or official notice.

hat said newspaper had a general paid circulation on a daily, weekly, thly or yearly basis in said County; that it is not a trade, religious or rnal publication; and it is entered at the post office of Concordia, sas, as Second-Class mail matter.

the attached legal or official notice was published in the regular and issue of said newspaper on each of the following dates:

1st publication on the 1st day of December 2022

Affiant

Subscribed and sworn to before me the 1st day of December, 2022.

LORI S ARNOLD
Notary Public - State of Kansas
My Appointment Expires 7/6/24

Lori S Arnold
Notary Public

My Commission expires July 6, 2024

Publication Fee: $ 58.50

Notary Fee: $ 5.00

Total: $ 63.50