RECEIVED
SEP 28 2021
SHAWNEE COUNTY CLERK

CERTIFICATE 2022

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Soldier Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	855,326	706,310	3.997
Debt Service	10-113	8			
Library	12-1220				
Road	68-518c	6	1,888,000	1,542,717	8.729
Fire	80-1903	7	797,100	672,948	3.808
		7			
Non-Budgeted Funds		9			
Special Machinery		6			
Totals		xxxxxx	3,540,426	2,921,975	16.534
Budget Summary		10			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	176,741,463
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 9-28-, 2021

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____

CPA Legend

Soldier Township
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	654,499	104,629	1,877	547	2,638	922
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	1,483,988	237,231	4,255	1,239	5,981	2,090
Fire	637,028	101,836	1,826	532	2,568	897
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,775,515	443,696	7,958	2,318	11,187	3,909

County Treas Motor Vehicle Estimate 443,696

County Treas Recreational Vehicle Estimate 7,958

County Treas 16/20M Vehicle Estimate 2,318

County Treas Commercial Vehicle Tax Estimate 11,187

County Treas Watercraft Tax Estimate 3,909

MVT Factor 0.15986

RVT Factor 0.00287

16/20M Factor 0.00084

Comm Veh Factor 0.00403

Watercraft Factor 0.00141

2022

Soldier Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Road Equipmer	39,000	10,000	10,000	KSA 80-122
Road	Special Highway	140,000	40,000	40,000	KSA 68-141g
Fire	Special Fire	80,000	43,000	26,500	KSA 80-1558
General	Special Fire Equipment	39,000	10,000	10,000	KSA 80-122
	Total	298,000	103,000	86,500	
	Adjustments*				
	Adjusted Totals	298,000	103,000	86,500	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Soldier Township
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Fire Engines	9/1/17	120	2.58	788,524	572,680	90,471	90,471
				Total	**572,680**	**90,471**	**90,471**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Soldier Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	63,509	39,972	37,836
Receipts:			
Ad Valorem Tax	564,743	654,499	xxxxxxxxxxxxxxx
Delinquent Tax	7,404	2,126	
Motor Vehicle Tax	93,329	92,918	104,629
Recreational Vehicle Tax	1,660	1,618	1,877
16/20 M Vehicle Tax	712	464	547
Commercial Vehicle Tax	2,406	2,283	2,638
Watercraft Tax	0	771	922
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements	6,617	1,000	1,000
Miscellaneous	1,100	2,500	2,500
Transfer from debt service		12,968	
Interest on Idle Funds	7,775	2,500	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**685,747**	**773,647**	**115,113**
Resources Available:	**749,256**	**813,619**	**152,949**
Expenditures:			
Officers Pay	11,124	12,600	12,600
Salaries & Wages	40,114	43,600	52,000
Employee Benefits	426,541	437,000	530,455
Supplies	6,039	9,000	5,000
Buildings Maintenance/Utilities	39,713	48,000	48,550
Insurance	73,187	80,000	64,500
General Expenses	10,032	35,000	8,500
Fire Truck Lease (added the 12,968 for payment)		90,471	90,471
Publications	411	1,000	1,000
Audit, Accounting and Legal	24,123	12,000	22,750
Transfer to Fire Equip	39,000	7,112	5,000
Transfer to Road Equip	39,000		14,500
Transfer From Debt Service			
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)	**0**		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**709,283**	**775,783**	**855,326**
Unencumbered Cash Balance Dec 31	39,972	37,836	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	709,400	775,783	855,326
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	855,326
		Tax Required	702,377
	Delinquent Comp Rate:	0.6%	3,933
		Amount of 2021 Ad Valorem Tax	706,310

CPA Summary

Soldier Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	67,828	32,816	34,262
Receipts:			
Ad Valorem Tax	1,430,024	1,483,988	xxxxxxxxxxxxxxx
Delinquent Tax	15,504		
Motor Vehicle Tax	217,810	235,306	237,231
Recreational Vehicle Tax	3,892	4,096	4,255
16/20M Vehicle Tax	1,262	1,176	1,239
Commercial Vehicle Tax	5,597	5,783	5,981
Watercraft Tax		1,953	2,090
Special Highway/Gasoline Tax	57,973	42,645	48,816
Miscellaneous	223		
Services & Reimbursements	24,884	30,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,757,167**	**1,804,947**	**319,612**
Resources Available:	**1,824,995**	**1,837,763**	**353,874**
Expenditures:			
Salaries & Wages	535,766	561,000	611,000
Road Materials	735,317	800,000	815,000
Equipment Repairs	106,614	110,000	110,000
Supplies & Other	23,742	25,000	25,000
Other Operating Expense	71,208	40,001	52,000
Fuel	54,833	90,000	75,000
Replacement Equipment	124,699	130,000	150,000
Extraordinary Maintenance		7,500	10,000
Transfers	140,000	40,000	40,000
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,792,180**	**1,803,501**	**1,888,000**
Unencumbered Cash Balance Dec 31	32,816	34,262	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,792,501	1,803,501	1,888,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,888,000
		Tax Required	1,534,126
	Delinquent Comp Rate:	0.6%	8,591
		Amount of 2021 Ad Valorem Tax	1,542,717

Special Machinery

K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

Soldier Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	24,954	47,090	20,241
Receipts:			
Ad Valorem Tax	608,987	637,028	xxxxxxxxxxxxxx
Delinquent Tax	7,333		
Motor Vehicle Tax	115,716	100,185	101,836
Recreational Vehicle Tax	2,075	1,744	1,826
16/20 M Vehicle Tax	521	501	532
Commercial Vehicle Tax	2,967	2,462	2,568
Watercraft Tax		831	897
Covid Grant	2,475		
Reimbursement and Miscellaneous	2,406		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	742,479	742,751	107,659
Resources Available:	767,433	789,841	127,900
Expenditures:			
Salaries/Wages/Volunteers	556,874	597,500	640,000
Fuel and Supplies	32,473	42,500	46,500
Training	7,016	15,500	15,500
Repairs/Operations	35,818	35,000	35,000
Capital Improvement Phone, Other	8,162	36,100	30,100
Transfer Out	80,000	43,000	30,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	720,343	769,600	797,100
Unencumbered Cash Balance Dec 31	47,090	20,241	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	736,100	769,600	797,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	797,100
		Tax Required	669,200
	Delinquent Comp Rate:	0.6%	3,748
		Amount of 2021 Ad Valorem Tax	672,948

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.6%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Soldier Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	521	521
Receipts:			
Ad Valorem Tax	74,827	0	xxxxxxxxxxxxxxxx
Delinquent Tax	614		
Motor Vehicle Tax	14,902	12,289	0
Recreational Vehicle Tax	270	214	0
16/20M Vehicle Tax		61	0
Commercial Vehicle Tax	379	302	0
Watercraft Tax		102	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**90,992**	**12,968**	**0**
Resources Available:	**90,992**	**13,489**	**521**
Expenditures:			
Loan payment	90,471		
Transfer to general fund		12,968	
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**90,471**	**12,968**	**0**
Unencumbered Cash Balance Dec 31	521	521	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	90,471	12,968	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.6%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.6%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Soldier Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Fire		**Special Road**		**Special Highway**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	238,305	Cash Balance Jan 1	91,246	Cash Balance Jan 1	339,095	Cash Balance Jan 1		Cash Balance Jan 1		668,646
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	119,000	Equipment Sold	59,449	Transfer	140,000					
		Transfer	39,000							
Total Receipts	119,000	Total Receipts	98,449	Total Receipts	140,000	Total Receipts	0	Total Receipts	0	357,449
Resources Available:	357,305	Resources Available:	189,695	Resources Available:	479,095	Resources Available:	0	Resources Available:	0	1,026,095
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Compressor	24,751	Broom	31,280	Maint. Yard Expand	40,000					
Life Packs	21,437	Pickup	8,470							
Brush Truck	147,208	Truck	50,658							
		Spreader	3,960							
Total Expenditures	193,396	Total Expenditures	94,368	Total Expenditures	40,000	Total Expenditures	0	Total Expenditures	0	327,764
Cash Balance Dec 31	163,909	Cash Balance Dec 31	95,327	Cash Balance Dec 31	439,095	Cash Balance Dec 31	0	Cash Balance Dec 31	0	698,331 **
										698,331 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Soldier Township
Shawnee County
will meet on September 7th, 2021 at 12:00 PM at 600 NW 46th Street, Topeka, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 334 NW 62nd Street, Topeka, KS 66617 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	709,283	3.949	775,783	3.898	855,326	706,310	3.997
Debt Service	90,471		12,968				
Library							
Road	1,792,180	8.830	1,803,501	8.838	1,888,000	1,542,717	8.729
Fire	720,343	3.760	769,600	3.794	797,100	672,948	3.808
Non-Budgeted Funds	327,764						
Special Machinery							
Totals	3,640,041	16.539	3,361,852	16.530	3,540,426	2,921,975	16.534
*Revenue Neutral Rate***							*15.685*
Less: Transfers	298,000		103,000		86,500		
Net Expenditure	3,342,041		3,258,852		3,453,926		
Total Tax Levied	2,693,241		2,775,515		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	162,870,327		166,367,750		176,725,831		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	718,401		646,469		572,680		
Total	718,401		646,469		572,680		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

/s/ Jerry Glasgow
Treasurer

Page No. 10

Did they do their own budget this year? If not, need register on cert. Page. We had to add the Debt Serv. They did it have the correct beginning balance for Ag Fire. C.

First published in The Topeka Metro News, Monday, August 23, 2021.

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022

Soldier Township

will meet on 9-7-2021 at 12:00 P.M. at 600 NW 46th St for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

Shawnee County (home county)

Revenue Neutral Rate*	15.685	Proposed Tax Rate	16.534

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

8/23

First published in The Topeka Metro News, Monday, August 23, 2021.

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Soldier Township

Shawnee County

will meet on September 7th, 2021 at 12:00 PM at 600 NW 46th Street, Topeka, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	709,283	3.949	775,783	3.898	855,326	706,310	3.997
Debt Service	90,471		12,968				
Library							
Road	1,792,180	8.830	1,803,501	8.838	1,888,000	1,542,717	8.729
Fire	720,343	3.760	769,600	3.794	797,100	672,948	3.808
Non-Budgeted Funds	327,764						
Special Machinery							
Totals	3,640,041	16.539	3,361,852	16.530	3,540,426	2,921,975	16.534
*Revenue Neutral Rate***							*15.685*
Less: Transfers	298,000		103,000		86,500		
Net Expenditure	3,342,041		3,258,852		3,453,926		
Total Tax Levied	2,693,241		2,775,515		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	162,870,327		166,367,750		176,725,831		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	718,401		646,469		572,680		
Total	718,401		646,469		572,680		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jerry Glasgow
Treasurer

8/23

RESOLUTION NO. 21-03

A RESOLUTION OF SOLDIER TOWNSHIP, SHAWNEE COUNTY, KANSAS, INTENT TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022;

WHEREAS, the Governing Board of Soldier Township, in Shawnee County, Kansas, is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Business Administrator of Soldier Township published notice in the Topeka Metro News on August 23, 2021, of such hearing on the Revenue Neutral Rate; and

WHEREAS, the Revenue Neutral Rate for tax year 2021 for Soldier Township was calculated as 15.685 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Board of Soldier Township for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Board of Soldier Township held a hearing on September 7, 2021, allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Governing Board of Soldier Township, having heard testimony, have determined that it is in the best interests of Soldier Township to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF SOLDIER TOWNSHIP:

Soldier Township shall levy a property tax rate of 16.534 mills, exceeding the Revenue Neutral Rate of 15.685, for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Board of Soldier Township.

ADOPTED this 7th day of September, 2021

BOARD OF SOLDIER TOWNSHIP

KARL MCNORTON, TRUSTEE

JERRY GLASGOW, TREASURER

MIKE MATHES, CLERK