State of Kansas
Recreation Commission
2022-2023

CERTIFICATE

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of

Troy

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	0
		200,000
TOTAL		200,000
Budget Summary	0	

Date Received: August 24, 2022
County Clerk

Michael D Estes
Barb Gregser
Commission Members

Permanent
Recreation Commission Address

Troy
230 W Poplar
Troy, KS 66087

Sponsoring
USD/City Address

USD ~~492~~ 429 Troy
230 W Poplar
Troy, KS 66087

Provide point of contact:
Michael Estes
POC phone number:
307-340-1159

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

STATE OF KANSAS
Budget Form USD-E
2022-2023

RECREATION COMMISSION	Code 84 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	133,358	160,634	269,932	269,932
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 $	05	2,463			
2020 $	10	84,850	3,421		
2021 $	15		114,638	2,335	2,335
2022 $	20			114,960	
1140 Delinquent Tax	25	561	752	544	815
1900 Other Revenue From Local Source	30		1,700		0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	7,763	5,387	9,430	9,430
July - December Estimate	50				4,715
2450 Recreational Vehicle Tax	55	132	128	227	227
July - December Estimate	56				114
2460 Commercial Vehicle Tax	57			391	391
July - December Estimate	58				196
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	229,127	286,660	397,819	288,155
EXPENDITURES					
3300 Community Service Operations	75	68,493	16,728	200,000	
TOTAL EXPENDITURES	175	68,493	16,728	200,000	200,000
July - December Estimate	180				211,630
TOTAL OPERATING EXPENDITURE (18 MO)	185				411,630
UNENCUMBERED CASH BALANCE JUNE 30	190	160,634	269,932	197,819	
	195	TAX REQUIRED (Line 185 minus Line 70)			123,475
	200	Delinquent Tax			1,482
	205	Amount of 2022 Tax to be Levied			124,957

Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

3.998
Assessed valuation 31,257,038

STATE OF KANSAS
Budget Form USD-E
2022-2023

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REVENUES					
1000 LOCAL SOURCES					
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2020 $	10	84,850	3,421		
2021 $	15		114,638	2,335	2,335
2022 $	20			114,960	
1140 Delinquent Tax	25	661	752	544	815
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July - December Estimate	35				
2000 COUNTY SOURCES					
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TOTAL EXPENDITURES	175	68,493	16,728	200,000	200,000
July - December Estimate	180				211,630
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	200	Delinquent Tax			1,482
	205	Amount of 2022 Tax to be Levied			124,957

State of Kansas
Recreation Commission

Troy

2022-2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	133,358	160,634	269,932
Receipts:			
Ad Valorem (19)	2,463		
Ad Valorem (20)	84,850	3,421	2,335
Ad Valorem (21)		114,638	114,960
Delinquent Tax	561	752	544
Other Revenue		1,700	
Motor Vehicle (includes 16/20M)	7,763	5,387	9,430
Rec Vehicle	132	128	618
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	95,769	126,026	127,887
Resources Available	229,127	286,660	397,819
Expenditures:			
Sponsor Various Rec Activities	68,493	16,728	200,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	68,493	16,728	200,000
Unencumbered Cash Balance	160,634	269,932	197,819

Dollar amount to be raised by 4 mill: $ 124,955

CPA Summary

State of Kansas
Recreation Commission

2022-2023

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Troy

will meet on August 22, 2022 at 5 PM at Troy High School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds Detailed budget information is available at Troy Central Office and will be available at this meeting.

SUPPORTING COUNTIES

Doniphan (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	68493	16728	200000
Totals	68,493	16,728	200,000

Lease Purchases:	2019	2020	2021
July 1,	$0	$0	

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*3.831*
Proposed Total Tax Levy Rate	4.00

Troy Recreation Association
Recreation Commission Secretary

(First published in the Kansas Chief August 4, 2022)

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 429 will meet on the 22nd day of August 2022 at 6:05 PM at 230 W Poplar, Troy, , KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information including budget profile, building needs assessment and Board state assessments review is available at Troy Central Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Code '99 Line	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate (7)
OPERATING								
General	06	3,343,055	20.000	3,384,344	20.000	3,097,663	559,101	20.000
Supplemental General (LOB)	08	1,116,998	16.296	954,767	17.532	971,203	539,672	17.276
SPECIAL REVENUE								
Federal Funds	07	85,630		147,392		230,438		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		52,009		60,000		
Adult Supplemental Education	12	0		0		0		
At-Risk (K-12)	13	263,436		231,564		415,500		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	0	0.000	0	0.000	1,610,000	0	0.000
Driver Training	18	3,996		4,024		26,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	180,728		191,733		210,000		
Professional Development	26	6,045		21,336		76,200		
Parent Education Program	28	8,500		0		8,500		
Summer School	29	12,071		9,374		27,100		
Special Education	30	645,605		621,349		696,898		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	50,860		55,740		184,160		
Gifts and Grants	36	0		0		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	263,516		277,327		316,926		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	56	75,914		65,299				
Activity Fund	66	125,000		133,187				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,082,264	36.296	6,149,435	37.532	7,831,478	1,098,773	37.276
Less: Transfers	105	1,258,676		1,280,324		956,791		
NET USD EXPENDITURES	110	4,823,588		4,869,111		6,874,687		
TOTAL USD TAXES LEVIED	115	1,013,694		1,079,374		1,098,773		
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	68,493	3.000	16,726	3.973	200,000	124,957	4.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	68,493	3.000	16,726	3.973	200,000	124,957	4.000
TOTAL TAXES LEVIED	125	$1,099,544		$1,197,433		$1,223,730		
Assessed Valuation - General Fund	128	$27,659,100		$28,331,051		$27,956,053		
Assessed Valuation - All Other Funds	130	$29,448,210		$30,121,652		$31,238,682		
Assessed Valuation - Capital Outlay	129	$26,693,049		$29,334,965		$31,238,682		
Outstanding Indebtedness, July 1:		2020		2021		2022		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

Tax Rates are expressed in Mills

Nikki Weber
Board President

Gail Andrews
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 429 will meet on the 22nd day of August 2022 at 6 PM at 230 W Poplar, Troy, 0, KS 0 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Troy Central Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General		20.000	20.269	$559,101	20.000
Capital Outlay	$0	0.000		$0	0.000
Bond and Interest #2	$0	0.000	16.905	$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$512,753	17.532		$539,672	17.276
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy for General fund is _____
Our proposed mill levy for Other funds is _____
Our proposed mill levy for Special Capital Outlay fund is _____
Our proposed mill levy for Recreation Commission funds is _____

The date of the Hearing is 08/22/22 at 5:00 p.m. and will be held at Troy High School Cafeteria in Troy, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Janel Anderson 7/15/2022

SIGNATURE DATE

Board Clerk

Title

USD 429 Recreation Commission

Tax District

Resolution

A resolution expressing the property taxation policy of Troy Recreation Association with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2022-2023.

Whereas, 2022 HB 2239 amending K.S.A. 79-2988, provides that a levy of property taxes to finance the 2022-2023 budget of Troy Recreation Association exceeds the Revenue Neutral Tax Rate to finance the 2022-2023 budget for Troy Recreation Association, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by Troy Recreation Association that the 2022-2023 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2022-2023, as adjusted pursuant to 2022 HB 2239 amending K.S.A. 79-2988 is hereby adopted.

Adopted this 22nd, day of August 2022 by USD 429 Troy in Doniphan County, Kansas.

Board Clerk

Rob Fuemmeler	√	
Mike Estes	√	
Barb Greaser	√	