State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Union Fire District #9
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	118,511	81,500	2.291
Debt Service	10-113				
Totals		xxxxxxxx	118,511	81,500	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Jefferson County	22932702	
Leavenworth	12626046	
0		
0		
0		
Nov 1, 2023 Total Assessed Valuation	35558748	

Revenue Neutral Rate: 2.295

Assisted by:

Address:

Email:

Date Attested: 8/18, 2023

Linda M Buttram
County Clerk

Trustee 8/14/23

William A Hansen Treasurer 8-14

Clerk 8/14/23

Governing Body

RECEIVED
AUG 18 2023
JEFFERSON COUNTY CLERK

CPA Summary

Union Fire District #9
Jefferson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	81,600	9,107	194	420	464	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	81,600	9,107	194	420	464	0

County Treas Motor Vehicle Estimate 9,107

County Treas Recreational Vehicle Estimate 194

County Treas 16/20M Vehicle Estimate 420

County Treas Commercial Vehicle Tax Estimate 464

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11161

RVT Factor 0.00237

16/20M Factor 0.00515

Comm Veh Factor 0.00569

Watercraft Factor 0.00000

2024

Union Fire District #9
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Union Fire District #9
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,610	31,471	26,326
Receipts:			
Ad Valorem Tax	50,631	81,600	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,541	500	500
Motor Vehicle Tax	6,285	10,335	9,107
Recreational Vehicle Tax	146	210	194
16/20M Vehicle Tax	479	470	420
Commercial Vehicle Tax	194	523	464
Watercraft Tax	0	53	0
LAVTR			0
Co Treas Bal Jan 1	2,558	2,387	
Co Treas Bal Dec 31	-2,387		
Other Receipts-Distribution Income LV Co	33,226		
Other Receipts	74,659		
Transfer from Savings	25,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**192,333**	**96,078**	**10,685**
Resources Available:	**204,943**	**127,549**	**37,011**
Expenditures:			
General Operating Expense	173,472	101,223	118,511
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**173,472**	**101,223**	**118,511**
Unencumbered Cash Balance Dec 31	31,471	26,326	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	97,731	101,223	118,511
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	118,511
		Tax Required	81,500
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	81,500

CPA Summary

Union Fire District #9

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Union Fire District #9

Jefferson County

will meet on August 14, 2023 at 7:00 p.m. at McLouth Fire Station, 104 W Lucy St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Jefferson County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Jefferson County (home county) Leavenworth

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	173,472	2.994	101,223	2.608	118,511	81,500	2.293
Debt Service							
Totals	173,472	2.994	101,223	2.608	118,511	81,500	2.293
						*Revenue Neutral Rate***	*2.295*
Less: Transfers	0		0		0		
Net Expenditures	173,472		101,223		118,511		
Total Tax Levied	81,600		81,600		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	27,250,146		31,292,643		35,535,923		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ken Budy

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 20, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Union Township & Union Fire District #9

Jefferson County

will meet on August 14th, 2023 at 7 p.m. at Fire Station, 104 W Lucy St, McLouth, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	1,294	0.143	1,300	0.123	10,915	2,447	0.107
Fire General	173,472	2.994	101,223	2.608	118,511	81,500	2.293
Totals	174,766	3.137	102,523	2.731	129,426	83,947	2.400
						*Revenue Neutral Rate-Township General***	*0.108*
						*Revenue Neutral Rate-Fire District***	*2.295*

Less: Transfers	0	0	0
Net Expenditure	174,766	102,523	129,426
Total Tax Levied	84,100	84,100	xxxxxxxxxxxxxxx
Assessed Valuation:			
Township General	17,581,558	20,243,377	22,928,598
Fire District #9	27,250,146	31,292,643	35,535,923
Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ken Budy, Clerk of Union Township