CERTIFICATE

To the Clerk of Gove County, State of Kansas

We, the undersigned, officers of

City of Quinter

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,155,190	408,247	
Debt Service	10-113	8	11,581	413	
Library	12-1220	8	93,940	80,600	
Employee Benefit		9	17,256		
Special Highway		10	144,071		
Water Utility Revenue		10	476,857		
Sewer Utility Oper		11	356,089		
Sewer Utility P&I		11	66,063		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxx	2,321,047	489,260	
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					6,532,656
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		15			

Revenue Neutral Rate: 74.925

Assisted by:
James V. Myers

Address:
P.O. Box 772
Hoxie, KS 67740
Email:
delcpa@ruraltel.net

Attest: 10-10- 2023
County Clerk

Governing Body

SEAL OF COUNTY CLERK GOVE COUNTY, KANSAS

CIA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	410,701	37,206	908	377	2,330	330
Debt Service	70	6	0	0	0	0
Library	78,503	7,112	173	72	445	63
Employee Benefit						
TOTAL	489,274	44,324	1,081	449	2,775	393

County Treas Motor Vehicle Estimate 44,324
County Treas Recreational Vehicle Estimate 1,081
County Treas 16/20M Vehicle Estimate 449
County Treas Commercial Vehicle Tax Estimate 2,775
County Treas Watercraft Tax Estimate 393

Motor Vehicle Factor 0.09059
Recreational Vehicle Factor 0.00221
16/20M Vehicle Factor 0.00092
Commercial Vehicle Factor 0.00567
Watercraft Factor 0.00080

City of Quinter 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Sewer Revenue	Sewer P & I	40,000	40,000	40,000	12-825d
General	Capital Improvement	60,000	60,000	40,000	12-1, 117
General	Equipment Reserve	80,000	60,000	40,000	12-1, 118
Water Revenue	General	0	0	0	12-825d
Sewer Revenue	General	0	0	0	12-825d
	Totals	180,000	160,000	120,000	
	Adjustments*				
	Adjusted Totals	180,000	160,000	120,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Quinter

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hackberry Drive	5/1/2016	11/1/2035	3.00	175,000	126,000	5/01, 11/01	11/1	3,780	8,000	3,540	9,000
Total G.O. Bonds					**126,000**			**3,780**	**8,000**	**3,540**	**9,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sewer Impr. Loan 2 (KDHE	3/1/2009	9/1/2028	2.52	713,981	251,467	3/01, 9/01	3/01, 9/01	6,092	39,082	5,101	40,173
Total Other					**251,467**			**6,092**	**39,082**	**5,101**	**40,173**
Total Indebtedness					**377,467**			**9,872**	**47,082**	**8,641**	**49,173**

City of Quinter

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Back Hoe	3/26/2019	60	4.00	62,895	26,669	14,152	14,152
Totals					**26,669**	**14,152**	**14,152**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Quinter
Gove County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$78,503	$80,600
Delinquent Tax	$2,500	$2,000
Motor Vehicle Tax	$8,500	$7,112
Recreational Vehicle Tax	$205	$173
16/20M Vehicle Tax	$100	$72
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$89,808	$89,957
Difference in Total Taxes:	$149	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,274,764	$6,530,138
Did Assessed Valuation Decrease?	No	
Levy Rate	12.511	12.343
Difference in Levy Rate:	(0.168)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Quinter 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	431,232	409,491	347,156
Receipts:			
Ad Valorem Tax	380,530	410,701	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,459	4,459	4,000
Motor Vehicle Tax	47,328	37,854	37,206
Recreational Vehicle Tax	1,014	886	908
16/20M Vehicle Tax	580	374	377
Commercial Vehicle Tax	2,304	2,485	2,330
Watercraft Tax	0	320	330
Gross Earning (Intangible) Tax	7,412	7,500	6,258
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	2,514	2,514	2,550
Compensating Use Tax	26,938	28,371	29,000
Local Sales Tax	134,105	132,062	140,000
Franchise Tax	78,782	69,432	75,000
Licenses	749	698	750
Transient guest Tax	18,423	17,047	17,500
Fines, Permits, Licenses and Tags	629	366	400
Swimming Pool	8,212	8,212	8,500
Recreational Vehicle Tax	24,679	20,959	21,000
Recreation-Concession Stand	13,915	12,783	13,000
Gove Co-Rural Fire	35,500	35,500	35,500
Fire Department-Misc	850	850	850
Fire Department-Grants	500	500	500
Reimbursements	0	0	0
Law Enforcement/Court	4,518	791	1,000
Miscellaneous	8,103	8,153	8,500
Insurance Claim Proceeds	6,500	0	0
Interest on Idle Funds	1,811	5,000	5,000
Transfer from Sewer Utility Fund	0	0	0
Transfer from Water Utility Fund	0	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-6,144	-6,630
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**810,355**	**801,673**	**403,829**
Resources Available:	**1,241,587**	**1,211,164**	**750,985**

City of Quinter

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	1,241,587	1,211,164	750,985
Expenditures:			
General Government	202,272	208,300	212,000
Police	71,042	71,700	73,800
Pool	68,354	69,225	71,300
Street	131,997	134,000	137,000
Fire	27,700	28,000	28,000
Park	11,340	21,567	22,625
Recreation	127,172	151,793	152,400
Sub-Total detail page	639,877	684,585	697,125
Utility Service Cost	10,676	11,210	11,500
Audit Cost	8,000	8,000	9,000
Noxious Weed	2,679	2,732	3,000
Transfer to Capital Improvement Fund	60,000	60,000	40,000
Transfer to Equipment Reserve Fund	80,000	60,000	40,000
Appropriation to Senior Center	6,070	6,191	6,200
Transient Guest Tax Expenditure	7,954	14,113	14,250
Fire Station Principal Payment	0	0	0
Gove Co-Rural Fire Expenditures	16,840	17,177	17,500
Cash Forward (2024 column)			316,615
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**832,096**	**864,008**	**1,155,190**
Unencumbered Cash Balance Dec 31	409,491	347,156	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,099,733	1,136,576	1,155,190
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,155,190
		Tax Required	404,205
	Delinquent Comp Rate:	1.0%	4,042
		Amount of 2023 Ad Valorem Tax	408,247

CPA Summary

City of Quinter 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Salaries	125,963	130,000	131,000
Contractual	6,274	6,500	7,000
Commodities	8,005	8,100	8,500
Capital Outlay	4,000	5,000	5,500
Meetings Seminars, Travel	3,060	3,100	3,200
City Insurance Policy	50,475	51,000	52,000
Telephone	2,000	2,100	2,200
Miscellaneous	2,495	2,500	2,600
Total	**202,272**	**208,300**	**212,000**
Police			
Salaries	61,610	62,000	63,000
Contractual	5,804	6,000	7,000
Commodities	3,628	3,700	3,800
Capital Outlay	0	0	0
Total	**71,042**	**71,700**	**73,800**
Pool			
Salaries	38,150	39,000	40,000
Contractual	223	225	300
Commodities	29,981	30,000	31,000
Capital Outlay	0	0	0
Total	**68,354**	**69,225**	**71,300**
Street			
Salaries	39,013	40,000	41,000
Contractual	5,420	5,500	6,000
Commodities	78,129	78,500	79,000
Capital Outlay	9,435	10,000	11,000
Total	**131,997**	**134,000**	**137,000**
Fire			
Fire Chief Expeses	1,509	1,510	1,510
Salaries	4,000	4,000	4,000
Contractual	469	500	500
Commodities	21,722	21,990	21,990
Capital Outlay	0	0	0
Total	**27,700**	**28,000**	**28,000**
Park			
Salaries	0	0	0
Contractual	2,995	3,055	3,100
Commodities	8,345	8,512	8,525
Capital Outlay	0	10,000	11,000
Total	**11,340**	**21,567**	**22,625**
Recreation			
Salaries	76,362	80,968	81,000
Contractual	16,021	16,341	16,400
Commodities	34,789	34,484	35,000
Capital Outlay	0	20,000	20,000
Total	**127,172**	**151,793**	**152,400**
Total	**0**	**0**	**0**
Page Total	**639,877**	**684,585**	**697,125**

(Note: Should agree with general sub-totals.)

City of Quinter 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	342	137	60
Receipts:			
Ad Valorem Tax	305	70	xxxxxxxxxxxxxxxx
Delinquent Tax	2	2	
Motor Vehicle Tax	9	30	6
Recreational Vehicle Tax	0	1	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	2	0
Watercraft Tax	0	0	0
Special Assessment-Hackberry	11,500	11,600	11,113
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1	-7
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,816**	**11,704**	**11,112**
Resources Available:	**12,158**	**11,841**	**11,172**
Expenditures:			
Hackberry Drive Principle	8,000	8,000	8,000
Hackberry Drive Interest	4,020	3,780	3,580
Commission	1	1	1
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**12,021**	**11,781**	**11,581**
Unencumbered Cash Balance Dec 31	137	60	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	12,050	11,781	11,581
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,581
		Tax Required	409
	Delinquent Comp Rate:	1.0%	4
		Amount of 2023 Ad Valorem Tax	413

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,785	4,248	5,582
Receipts:			
Ad Valorem Tax	72,513	78,503	xxxxxxxxxxxxxxxx
Delinquent Tax	2,529	2,500	2,000
Motor Vehicle Tax	8,503	8,500	7,112
Recreational Vehicle Tax	203	205	173
16/20M Vehicle Tax	95	100	72
Commercial Vehicle Tax	452	450	445
Watercraft Tax	0	0	63
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate		-1,174	-1,309
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**84,295**	**89,084**	**8,556**
Resources Available:	**89,080**	**93,332**	**14,138**
Expenditures:			
Library Disembursement	75,732	76,000	82,190
Utilities	9,100	11,750	11,750
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**84,832**	**87,750**	**93,940**
Unencumbered Cash Balance Dec 31	4,248	5,582	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	83,864	92,675	93,940
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	93,940
		Tax Required	79,802
	Delinquent Comp Rate:	1.0%	798
		Amount of 2023 Ad Valorem Tax	80,600

CPA Summary

City of Quinter 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37,256	27,256	17,256
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	37,256	27,256	17,256
Expenditures:			
Employee Benefits	10,000	10,000	17,256
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,000**	**10,000**	**17,256**
Unencumbered Cash Balance Dec 31	27,256	17,256	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	68,004	17,256
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	17,256
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Quinter 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	127,991	121,681	114,071
Receipts:			
State of Kansas Gas Tax	28,940	29,390	30,000
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,940**	**29,390**	**30,000**
Resources Available:	**156,931**	**151,071**	**144,071**
Expenditures:			
Street Maintenance	35,250	37,000	40,000
Cash Forward (2024 column)			104,071
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,250**	**37,000**	**144,071**
Unencumbered Cash Balance Dec 31	121,681	114,071	0
2022/2023/2024 Budget Authority Amount	35,250	40,000	144,071

Adopted Budget

Water Utility Revenue	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	190,098	243,201	275,254
Receipts:			
Water Sales	185,000	190,000	200,000
Deposits & Taps	1,529	1,550	1,600
Misc Water	0	3	3
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**186,529**	**191,553**	**201,603**
Resources Available:	**376,627**	**434,754**	**476,857**
Expenditures:			
Salaries	64,399	67,500	70,000
State Water Plan	6,734	8,000	10,000
Contractual	12,868	14,000	20,000
Commodities	49,425	50,000	60,000
Capital Outlay	0	20,000	20,000
Cash Forward (2024 column)			296,857
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**133,426**	**159,500**	**476,857**
Unencumbered Cash Balance Dec 31	243,201	275,254	0
2022/2023/2024 Budget Authority Amount	205,599	207,069	476,857

CPA Summary

City of Quinter 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Oper**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	198,449	198,789	185,939
Receipts:			
User Charges	165,120	167,500	170,000
Misc Sewer	148	150	150
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**165,268**	**167,650**	**170,150**
Resources Available:	**363,717**	**366,439**	**356,089**
Expenditures:			
Salaries	54,329	57,000	65,000
Sewer Maintenance	29,200	31,000	35,000
Contractual Services	8,960	12,500	15,000
Commodities	27,722	30,000	40,000
Capital Outlay	4,717	10,000	10,000
Transfer to Sewer Utility P&I	40,000	40,000	40,000
Cash Forward (2024 column)			151,089
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**164,928**	**180,500**	**356,089**
Unencumbered Cash Balance Dec 31	198,789	185,939	0
2022/2023/2024 Budget Authority Amoun	183,982	181,301	356,089

Adopted Budget

Sewer Utility P&I	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	52,930	31,842	26,063
Receipts:			
Transfer from Sewer Utility	40,000	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,000**	**40,000**	**40,000**
Resources Available:	**92,930**	**71,842**	**66,063**
Expenditures:			
Principal Payment	53,075	38,283	35,000
Interest Payment	7,294	6,819	6,500
Financing Fees	719	677	700
Cash Forward (2024 column)			23,863
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,088**	**45,779**	**66,063**
Unencumbered Cash Balance Dec 31	31,842	26,063	0
2022/2023/2024 Budget Authority Amoun	78,800	45,779	66,063

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Impr Reserve		**Equipment Reserve**		**QRLF 1**		**QRLF 2**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	62,642	Cash Balance Jan 1	41,120	Cash Balance Jan 1	52,830	Cash Balance Jan 1	11,069	Cash Balance Jan 1		167,661
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Gen	0	Transfer from Gen	0	Loan Repayments	3,500	Loan Repayments	20,000			
				Int Income	75	Int Income	50			
Total Receipts	0	Total Receipts	0	Total Receipts	3575	Total Receipts	20050	Total Receipts	0	23,625
Resources Available:	62,642	Resources Available:	41,120	Resources Available:	56,405	Resources Available:	31,119	Resources Available:	0	191,286
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Expenditures	0	Capital Expenditures	0	Loan Disbursments	0	Loan Disbursments	10,000			
				Contractual	0	Contractual	1,000			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	11,000	Total Expenditures	0	11,000
Cash Balance Dec 31	62,642	Cash Balance Dec 31	41,120	Cash Balance Dec 31	56,405	Cash Balance Dec 31	20,119	Cash Balance Dec 31	0	**180,286** **
										180,286 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Rescue Plan										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	80,654	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		80,654
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA Funds	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	80,654	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	80,654
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
ARPA Expenditures	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	80,654	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**80,654** **
										80,654 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of

City of Quinter

will meet on October 9, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	832,096	64.289	864,008	65.453	1,155,190	408,247	62.517
Debt Service	12,021	0.050	11,781	0.011	11,581	413	0.063
Library	84,832	12.635	87,750	12.511	93,940	80,600	12.343
Employee Benefit	10,000		10,000		17,256		
Special Highway	35,250		37,000		144,071		
Water Utility Revenue	133,426		159,500		476,857		
Sewer Utility Oper	164,928		180,500		356,089		
Sewer Utility P&I	61,088		45,779		66,063		
Non-Budgeted Funds-A	11,000						
Non-Budgeted Funds-B							
Totals	1,344,641	76.974	1,396,318	77.975	2,321,047	489,260	74.923
						*Revenue Neutral Rate***	*74.925*
Less: Transfers	180,000		160,000		120,000		
Net Expenditure	1,164,641		1,236,318		2,201,047		
Total Tax Levied	467,305		489,274		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,070,904		6,274,764		6,530,138		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	168,000	134,000	126,000
Revenue Bonds	0	0	0
Other	373,207	304,542	251,467
Lease Purchase Principal	51,301	39,230	26,669
Total	592,508	477,772	404,136

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Daryl Havlas

Official Title: City Clerk

City of Quinter

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	408,252	62.518	6,630
Debt Service	406	0.062	7
Library	80,601	12.343	1,309
Employee Benefit	0		0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	489,259	74.923	7,946

2023 July 1 Valuation: 6,530,138

Valuation Factor: 6,530.138

Neighborhood Revitalization Subj to Rebate: 106,046

Neighborhood Revitalization factor: 106.046

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
GOVE
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Gove County Advocate*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gove County, Kansas, with a general paid circulation on a weekly basis in Gove County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Quinter in said county as periodical class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 27 day of September, 2023, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this _____ day of _____, 20____.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$	107.81
Affidavit, Notary's Fee	$	1.00
Additional copies @	$	
Total Publication Fee	$	108.81

LEGAL ADVERTISING (Published in the Gove County Advocate, Quint

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City of Quinter
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BUDGET SUMMARY

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Sewer Utility P&I	61,088		45,779	
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Non-Budgeted Funds-B				
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Less: Transfers	180,000		160,000	
Net Expenditure	1,164,641		1,236,318	
Total Tax Levied	467,305		489,274	
Assessed Valuation	6,070,904		6,274,764	
Outstanding Indebtedness, January 1,	2021		2022	
G.O. Bonds /	168,000		134,000	
Revenue Bonds	0		0	
Other	373,207		304,542	
Lease Purchase Principal	51,301		39,230	
Total	592,508		477,772	

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Daryl Havlas
Official Title: City Clerk



The Hawks hu
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By Emma Zer

Staff Reporter
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