State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Attica Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,033,150	429,011	
Debt Service	10-113				
Totals		xxxxxxxxxx	5,033,150	429,011	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 20.744

Assisted by:
Rita J. James

Address:
PO Box 214
Medicine Lodge, KS 67104
Email:
ritaj@sctelcom.net

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Attica Hospital District No. 1
Harper County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	429,403	21,621	302	16,630	1,126	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	429,403	21,621	302	16,630	1,126	0

County Treas Motor Vehicle Estimate 21,621

County Treas Recreational Vehicle Estimate 302

County Treas 16/20M Vehicle Estimate 16,630

County Treas Commercial Vehicle Tax Estimate 1,126

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05035

RVT Factor 0.00070

16/20M Factor 0.03873

Comm Veh Factor 0.00262

Watercraft Factor 0.00000

2024

Attica Hospital District No. 1
Harper County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Attica Hospital District No. 1
Harper County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	0	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Attica Hospital District No. 1
Harper County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,076,964	2,410,193	1,171,048
Receipts:			
Ad Valorem Tax	412,520	429,403	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,146		
Motor Vehicle Tax	27,000	23,053	21,621
Recreational Vehicle Tax	364	432	302
16/20M Vehicle Tax	2,023	2,213	16,630
Commercial Vehicle Tax	1,461	1,364	1,126
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Patient Revenue	2,934,165	3,224,338	3,275,000
Non Patient Revenue	81,612	86,838	81,500
Interest on Idle Funds	33,116	5,000	40,000
Neighborhood Revitalization Rebate	-2,023	-1,286	0
Miscellaneous	6,029	2,000	2,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,506,414**	**3,773,355**	**3,438,178**
Resources Available:	**6,583,378**	**6,183,548**	**4,609,226**
Expenditures:			
Salaries	1,871,269	2,000,000	2,015,000
Employee Benefits	515,494	500,000	541,000
Professional Fees	36,203	48,000	45,000
Purchased Services	1,049,181	1,100,000	1,245,000
Equipment Lease	5,373	8,000	15,750
Utilities and Phone	95,923	103,000	108,000
Supplies	182,746	300,000	219,000
Food	132,821	180,000	140,500
Legal and Auditing	36,772	36,000	40,550
Insurance	64,886	70,500	54,500
Advertising and Marketing	11,763	18,000	12,900
Asset Additions	85,374	500,000	500,000
Dues and License	49,227	58,000	58,500
Education	15,521	14,000	11,400
Transportation Vehicle/Repair	13,205	12,000	21,500
Covid-19 Testing Expense	3,300	10,000	0
Cash Forward (2024 column)			
Miscellaneous	4,127	55,000	4,550
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,173,185**	**5,012,500**	**5,033,150**
Unencumbered Cash Balance Dec 31	2,410,193	1,171,048	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,258,000	5,012,500	5,033,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,033,150
		Tax Required	423,924
	Delinquent Comp Rate:	1.2%	5,087
		Amount of 2023 Ad Valorem Tax	429,011

CPA Summary

PUBLIC NOTICE

hed in The Attica Independent on Thursday, July 27, 2023.) 1t

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of
Attica Hospital District No. 1
Harper County
will meet on August 14, 2023 at 5:00 PM at 302 N Botkin Street, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at 302 N Botkin Street, Attica, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limit of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
	4,173,185	26.827	5,012,500	23.131	5,033,150	429,011	20.712
rvice							
	4,173,185	26.827	5,012,500	23.131	5,033,150	429,011	20.712
						*Revenue Neutral Rate***	*20.744*
ansfers	0		0		0		
enditures	4,173,185		5,012,500		5,033,150		
x Levied	425,654		429,403		xxxxxxxxxxxxxxx		
l Valuation	15,866,745		18,574,937		20,713,441		

ling Indebtedness,

	2021	2022	2023
nds	0	0	0
Bonds	0	0	0
	0	0	0
r. Princ.	0	0	0
	0	0	0

tes are expressed in mills
ue Neutral Rate as defined by KSA 79-2988

Attica Hospital District No. 1

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2023

Affidavit of Publication

State of Kansas, Harper County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

The Attica Independent
Harper, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Harper County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the 27...day of ...July
2023.

Second Publication
Was made on the .....day of.....,
2023.

Third Publication
Was made on the .....day of .....,
2023.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $.....75.00.....

Subscribed and Sworn to before me this 28th
Day of.....July.....,
2023.

Stephanie Jump
Notary Public

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

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General	4,173,185	26.827	5,012,500	23.131	5,033,150	429,011	20.712
Debt Service							
Totals	4,173,185	26.827	5,012,500	23.131	5,033,150	429,011	20.712
						*Revenue Neutral Rate***	*20.744*
Less: Transfers	0		0		0		
Net Expenditures	4,173,185		5,012,500		5,033,150		
Total Tax Levied	425,654		429,403		xxxxxxxxxxxxxxx		
Assessed Valuation	15,866,745		18,574,937		20,713,441		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Attica Hospital District No. 1