

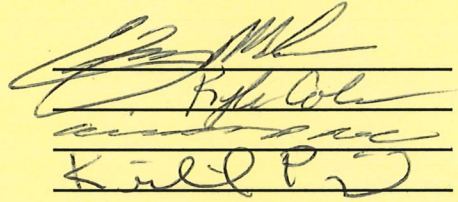
CERTIFICATE

To the Clerk of Lyon, State of Kansas
We, the undersigned officers of

USD #252 Southern Lyon County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2023/2024</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	92,738
TOTAL		92,738
Budget Summary	0	



Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

52 Southern Lyon County Recreation Cor
PO Box 152
Hartford, KS 66854

USD #252 Southern Lyon County
100 Commercial, Suite A
Hartford, KS 66854

Total Expenditures	53,125	56,901	92,738
Unencumbered Cash Balance	37,639	32,738	0

Dollar amount to be raised by 0 mill: \$-

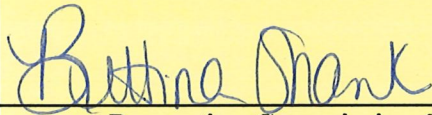
The Governing Body of
USD #252 Southern Lyon County Recreation Commission

will meet on August 16, 2023 at 6:15 pm at
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at USD #252 Southern Lyon County Board Office
and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	53,125	56,901	92,738
Totals	53,125	56,901	92,738



Recreation Commission Secretary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next
Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

29 Jul 2023

Notice ID: hrx80hD3lhYYU9ZoRmlr
Notice Name: 2024 Budget Hearing

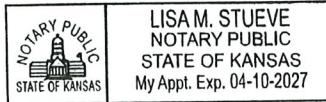
PUBLICATION FEE: \$54.12

Bettina Shank

Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

31st day of July, A.D. 2023.

Lisa M. Stueve
Notary Public

State of Kansas
Recreation Commission

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BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimate 2022/2023	Proposed Budget Year 2023/2024
General	\$3,125	\$6,901	\$2,738
Totals	\$3,125	\$6,901	\$2,738


Recreation Commission Secretary

KS

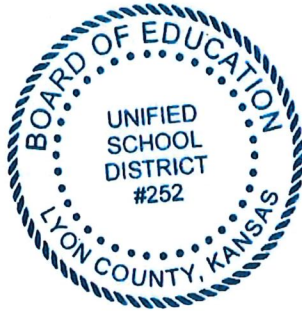
Notice of Revenue Neutral Rate Intent

The Governing body of USD 252, Southern Lyon County, Lyon County Kansas Hereby Notifies the Lyon County Clerk of Intent to Exceed the Revenue Neutral Rate;

 X **YES**, we intend to EXCEED the Revenue Neutral Rate and our proposed mill levy rate is 74.0 mills (see breakdown below). The date of our hearing is September 13, 2023, at 6:00 pm, and will be held at the USD 252 Southern Lyon County Board Office located at 100 Commercial Street, Hartford, KS 66854.

 NO, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before August 25, 2023.

(seal)



Debra K Stutzman
Clerk or Officer of Governing Body

- General Fund – 20.0 mills
- Supplemental General Fund (LOB) – 23.0 mills
- Bond & Interest – 22.0 mills
- Capital Outlay – 8.0 mills
- Recreation Commission – 1.0 mills