2022

CERTIFICATE

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
Almena
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	206,700	90,490	60.788
Debt Service	10-113				
Library	12-1220		16,900	6,100	4.098
Special Highway			10,177		
Water & Sewer			194,407		
Trash Collection			55,000		
Non-Budgeted Funds-A					
Totals		xxxxxx	483,184	96,590	64.886
					County Clerk's Use Only
Budget Summary		0			1,488,604
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Brian S Thompson CPA

Address:
418 E Holme
Norton, KS 67654
Email:
brian.t@manescpa.com

Attest: Oct, 2021
Helen D Wyatt
County Clerk

Governing Body
Bob Hinds
Ty Lee
Amy Chandler

CPA Summary

2022

CERTIFICATE

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
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certify that: (1) the hearing mentioned in the attached publication was held;
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Email:
brian.t@mapescpa.com

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Almena

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	92,887	17,433	430	629	939	83
Debt Service						
Library	5,196	975	24	35	53	5
TOTAL	98,083	18,408	454	664	992	88

County Treas Motor Vehicle Estimate	18,408				
County Treas Recreational Vehicle Estimate		454			
County Treas 16/20M Vehicle Estimate			664		
County Treas Commercial Vehicle Tax Estimate				992	
County Treas Watercraft Tax Estimate					88

Motor Vehicle Factor	0.18768				
Recreational Vehicle Factor		0.00463			
16/20M Vehicle Factor			0.00677		
Commercial Vehicle Factor				0.01011	
Watercraft Factor					0.00089

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvements	30,000	34,000	34,000	12-1,118
General	Equipment Reserve	30,000	34,000	34,000	12-1,117
Solid Waste	Solid Waste Reserve	12,532	4,000	0	12-825d
Water & Sewer	Water Reseve	949	6,000	10,000	12-825d
	Totals	73,481	78,000	78,000	
	Adjustments*				
	Adjusted Totals	73,481	78,000	78,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011 Community Buil	6/29/2011	9/1/2021	3.25	35,000	4,000	3/1,9/1	9/1	4,000	130	0	0
Series 2019 Water Project	9/26/2019	9/26/2059	2.63	1,620,000	1,596,624	9/26	9/26	41,911	23,989	41,282	24,619
Total G.O. Bonds					**1,600,624**			**45,911**	**24,119**	**41,282**	**24,619**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Wastewater Loan	9/1/2003	9/1/2023	3.08	426,500	68,088	3/1,9/1	3/1,9/1	1,894	26,613	1,068	27,438
Total Other					**68,088**			**1,894**	**26,613**	**1,068**	**27,438**
Total Indebtedness					**1,668,712**			**47,805**	**50,732**	**42,350**	**52,057**

Almena 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Almena
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$5,196	$6,100
Delinquent Tax	$100	$0
Motor Vehicle Tax	$1,054	$975
Recreational Vehicle Tax	$16	$24
16/20M Vehicle Tax	$35	$35
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$6,401	$7,134
Difference in Total Taxes:	$733	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,451,229	$1,488,399
Did Assessed Valuation Decrease?	No	
Levy Rate	3.58	4.098
Difference in Levy Rate:	0.518	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	44,889	53,066	27,592
Receipts:			
Ad Valorem Tax	100,124	92,887	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,393	4,000	
Motor Vehicle Tax	18,754	19,439	17,433
Recreational Vehicle Tax	485	301	430
16/20M Vehicle Tax	723	649	629
Commercial Vehicle Tax	1,044		939
Watercraft Tax			83
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	42,448	42,000	42,000
Franchise Tax	17,203	20,000	20,000
Licenses	634	2,000	2,000
Building Rent	1,280	2,000	2,000
Insurance Dividend	3,643		
Reimbursements	4,376		

Almena

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	247,365	240,342	117,106
Expenditures:			
Personal Services	12,417	25,700	26,000
Contractual Services	49,213	37,440	37,700
Commodities	14,143	33,800	31,000
Insurance	25,974	22,880	23,000
Capital Outlay	0	20,800	21,000
Bond Payment	29,000	4,000	0
Interest	510	130	0
Transfer to Equipment Reserve	30,000	34,000	34,000
Transfer to Capital Improvement	30,000	34,000	34,000
Cash Forward (2022 column)			
Miscellaneous	3,042		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	194,299	212,750	206,700
Unencumbered Cash Balance Dec 31	53,066	27,592	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	224,669	212,695	206,700
		Non-Appropriated Balanc	
See Tab C		Total Expenditure/Non-Appr Balan	206,700
		Tax Required	89,594
	Delinquent Comp Rate:	1.0%	896
		Amount of 2021 Ad Valorem Tax	90,490

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	930	1,886	868
Receipts:			
Ad Valorem Tax	5,427	5,196	xxxxxxxxxxxxxxxxxx
Delinquent Tax	147	100	
Motor Vehicle Tax	968	1,054	975
Recreational Vehicle Tax	25	16	24
16/20M Vehicle Tax	36	35	35
Commercial Vehicle Tax			53
Watercraft Tax	54		5
Reimbursements	8,935	8,740	8,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,592	15,141	9,992
Resources Available:	16,522	17,027	10,860
Expenditures:			
Personal Services	7,905	8,959	9,400
Appropriations	6,731	7,200	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,636	16,159	16,900
Unencumbered Cash Balance Dec 31	1,886	868	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	16,159	16,805	16,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,900
		Tax Required	6,040
	Delinquent Comp Rate:	1.0%	60
		Amount of 2021 Ad Valorem Tax	6,100

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,331	7,187	457
Receipts:			
State of Kansas Gas Tax	9,936	9,770	9,720
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,936**	**9,770**	**9,720**
Resources Available:	**20,267**	**16,957**	**10,177**
Expenditures:			
Street Repairs	13,080	16,500	10,177
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,080**	**16,500**	**10,177**
Unencumbered Cash Balance Dec 31	7,187	457	0
2020/2021/2022 Budget Authority Amount:	41,064	22,710	10,177

Adopted Budget

Water & Sewer	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	189,338	156,752	128,345
Receipts:			
Collections	161,640	162,000	162,000
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**161,640**	**162,000**	**162,000**
Resources Available:	**350,978**	**318,752**	**290,345**
Expenditures:			
Personal Services	61,125	51,000	51,000
Contractual	11,649	12,000	12,000
Commodities	25,285	26,000	26,000
Principal	49,187	50,602	52,057
Interest	45,220	43,805	42,350
Taxes	768	1,000	1,000
Transfer to Water Reserve	949	6,000	10,000
Cash Forward (2022 column)			
Miscellaneous	43		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**194,226**	**190,407**	**194,407**
Unencumbered Cash Balance Dec 31	156,752	128,345	95,938
2020/2021/2022 Budget Authority Amount:	194,226	190,535	194,407

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Collection**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	49,240	24,003	6,503
Receipts:			
Collections	50,476	50,500	50,500
Interest on Idle Funds			
Miscellaneous	87		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,563**	**50,500**	**50,500**
Resources Available:	**99,803**	**74,503**	**57,003**
Expenditures:			
Personal Services	39,608	40,000	40,000
Contractual	4,764	5,000	5,000
Commodities	18,896	19,000	10,000
Transfer to Solid Waste Reserve	12,532	4,000	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**75,800**	**68,000**	**55,000**
Unencumbered Cash Balance Dec 31	24,003	6,503	2,003
2020/2021/2022 Budget Authority Amount:	75,800	68,232	55,000

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Solid Waste Reserve**		**Water Project**		**Water Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	58,551	Cash Balance Jan 1	103,124	Cash Balance Jan 1	44,119	Cash Balance Jan 1	-216,296	Cash Balance Jan 1	92,847	82,345
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From General	30,000	Transfer from General	30,000	Transfer from Solid Wast	12,532	Grants	355,097	Transfer from Water	860	
Other	1,089	Sale of Equipment	700							
Total Receipts	31,089	Total Receipts	30700	Total Receipts	12532	Total Receipts	355097	Total Receipts	860	430,278
Resources Available:	89,640	Resources Available:	133,824	Resources Available:	56,651	Resources Available:	138,801	Resources Available:	93,707	512,623
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	47,100	Capital Outlay	15,071			Contractual	134,948			
Total Expenditures	47,100	Total Expenditures	15,071	Total Expenditures	0	Total Expenditures	134,948	Total Expenditures	0	197,119
Cash Balance Dec 31	42,540	Cash Balance Dec 31	118,753	Cash Balance Dec 31	56,651	Cash Balance Dec 31	3,853	Cash Balance Dec 31	93,707	**315,504** **
										315,504 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Almena

will meet on August 2, 2021 at 7:00 PM at Almena Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	194,299	73.543	212,750	63.999	206,700	90,490	60.797
Debt Service							
Library	14,636	3.986	16,159	3.580	16,900	6,100	4.098
Special Highway	13,080		16,500		10,177		
Water & Sewer	194,226		190,407		194,407		
Trash Collection	75,800		68,000		55,000		
Non-Budgeted Funds-A	197,119						
Totals	689,160	77.529	503,816	67.579	483,184	96,590	64.895
*Revenue Neutral Rate***							*65.891*
Less: Transfers	73,481		78,000		78,000		
Net Expenditure	615,679		425,816		405,184		
Total Tax Levied	112,023		98,083		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,444,931		1,451,229		1,488,399		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	62,000	1,624,000	1,600,624
Revenue Bonds	0	0	0
Other	1,698,934	93,899	68,088
Lease Purchase Principal	0	0	0
Total	1,760,934	1,717,899	1,668,712

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Catherine Rivera

City Official Title: City Clerk

Proof of Publication

State of Kansas
NORTON COUNTY

Dana M. Paxton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st
publication was made on the 28 day of July, 2021
2nd
publication was made on the ____ day of _____, 2021
3rd
publication was made on the ____ day of _____, 2021

Publication fee $ 114.75
Affidavit, Notary's fees $ _____
Additional copies $ _____

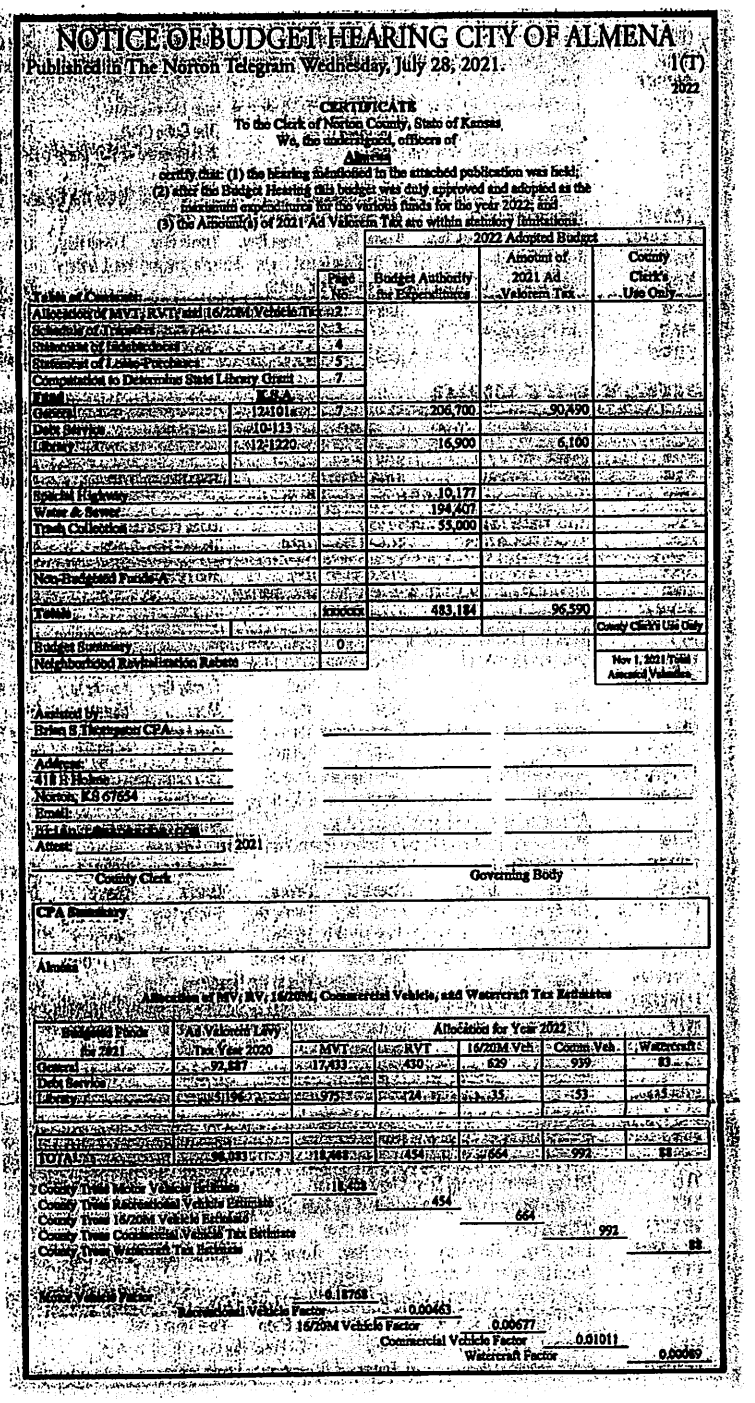
TOTAL publication fees $ 114.75

(Sign) Dana M. Paxton

Witness my hand this 28 day of July, 2021
SUBSCRIBED and Sworn to before me this 28 day of July, 2021. State of Kansas, County of Norton.

Vicki Henderson

NOTARY PUBLIC – State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 12/18/2023



NOTICE OF BUDGET HEARING CITY OF ALMENA

Published in The Norton Telegram Wednesday, July 28, 2021. 1(T) 2022

CERTIFICATE

To the Clerk of Norton County, State of Kansas
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Brian S Thompson CPA
Address:
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Email:
Attest: 7-28-2021
County Clerk
Governing Body

CPA Summary

Almena
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Recreational Vehicle Factor 0.00463
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PUBLIC NOTICE

NOTICE OF BUDGET HEARING CITY OF ALMENA

Published in The Norton Telegram Wednesday, July 28, 2021. 1(T)

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Email:
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County Clerk

Governing Body

CPA Summary

Almena

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Recreational Vehicle Factor 0.00463
16/20M Vehicle Factor 0.00677
Commercial Vehicle Factor 0.01011
Watercraft Factor 0.00089