

2023

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
South Bend Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gra		5			
Fund K.S.A.					
General	79-1962	5	88,800	13,903	1.431
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	469,750	103,496	10.655
Fire		7	54,350	24,572	2.517
Special Machinery		6			
Totals		xxxxxxx	612,900	141,971	14.603
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice		8			
Neighborhood Revitalization Rebate		9			Nov 1, 2022 Total Assessed

9,713,580

Revenue Neutral Rate 14.603 ✓

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: August 2, 2022

Ber Schneider
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body Aug 1, 2022

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures are omitted.

South Bend Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,900	1,477	64	42	766	20
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	103,678	11,016	479	315	5,715	152
Fire	24,213	2,573	112	74	1,335	36
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	141,791	15,066	655	431	7,816	208

County Treas Motor Vehicle Estimate 15,066

County Treas Recreational Vehicle Estimate 655

County Treas 16/20M Vehicle Estimate 431

County Treas Commercial Vehicle Tax Estimate 7,816

County Treas Watercraft Tax Estimate 208

MVT Factor 0.10625

RVT Factor 0.00462

16/20M Factor 0.00304

Comm Veh Factor 0.05512

Watercraft Factor 0.00147

2023

South Bend Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	-	75,000	75,000	68-141g
Total		0	75,000	75,000	
Adjustments*					
Adjusted Totals		0	75,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

South Bend Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	113,477	121,757	72,528
Receipts:			
Ad Valorem Tax	16,952	13,900	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	275	0	0
Motor Vehicle Tax	1,309	1,891	1,477
Recreational Vehicle Tax	0	71	64
16/20 M Vehicle Tax	42	46	42
Commercial Vehicle Tax	1,113	1,844	766
Watercraft Tax	0	19	20
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,283	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,974	17,771	2,369
Resources Available:	134,451	139,528	74,897
Expenditures:			
Officers Pay	0	5,000	5,000
Employee Benefits	0	2,000	2,000
Supplies	177	15,000	25,000
Insurance	9,863	15,000	24,800
Rent	0	10,000	12,000
Professional Fees & Publications	2,654	20,000	20,000
Cash Forward (2023 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	12,694	67,000	88,800
Unencumbered Cash Balance Dec 31	121,757	72,528	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	84,000	88,283	88,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,800
		Tax Required	13,903
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			13,903

CPA Summary

No assurance is provided. Substantially all disclosures are omitted.

South Bend Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	566,507	583,012	344,523
Receipts:			
Ad Valorem Tax	109,538	103,678	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,049	0	0
Motor Vehicle Tax	10,196	12,218	11,016
Recreational Vehicle Tax	0	458	479
16/20M Vehicle Tax	331	298	315
Commercial Vehicle Tax	8,710	11,918	5,715
Watercraft Tax	0	124	152
Special Highway/Gasoline Tax	3,705	3,817	4,054
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	134,529	132,511	21,731
Resources Available:	701,036	715,523	366,254
Expenditures:			
Officers Pay	4,027	10,000	20,000
Salaries & Wages	28,684	40,000	50,000
Employee Benefits	6,834	20,000	25,000
Road Maintenance	0	15,000	15,000
Road Materials	15,378	50,000	85,000
Equipment	0	75,000	92,750
Insurance	2,990	10,000	15,000
Rent	0	6,000	12,000
Supplies	54,911	65,000	75,000
Telephone	0	5,000	5,000
Cash Forward (2023 column)	0	0	0
Transfer to Special Machinery	0	75,000	75,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	5,200	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,024	371,000	469,750
Unencumbered Cash Balance Dec 31	583,012	344,523	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	412,627	439,447	469,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			469,750
Tax Required			103,496
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax			103,496

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	201,364
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	3,717
Other	0
Resources Available:	205,081
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	205,081

CPA Summary
No assurance is provided. Substantially all disclosures are omitted.

South Bend Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	41,957	46,448	25,648
Receipts:			
Ad Valorem Tax	24,463	24,213	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	387	0	0
Motor Vehicle Tax	1,697	2,729	2,573
Recreational Vehicle Tax	0	102	112
16/20 M Vehicle Tax	63	66	74
Commercial Vehicle Tax	1,507	2,662	1,335
Watercraft Tax	0	28	36
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,117	29,800	4,130
Resources Available:	70,074	76,248	29,778
Expenditures:			
Fire Protection	23,626	50,600	54,350
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,626	50,600	54,350
Unencumbered Cash Balance Dec 31	46,448	25,648	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	52,000	53,750	54,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,350
		Tax Required	24,572
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	24,572

CPA Summary

No assurance is provided. Substantially all disclosures are omitted.

NOTICE OF BUDGET HEARING

The governing body of
South Bend Township
Barton County

will meet on August 1, 2022 at 6:00 PM at Amerine Utilities Building, 252 SE 10 Avenue, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marilyn Selle Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,694	1.925	67,000	1.542	88,800	13,903	1.430
Road	118,024	12.439	371,000	11.503	469,750	103,496	10.646
Fire	23,626	2.778	50,600	2.687	54,350	24,572	2.527
Special Machinery							
Totals	154,344	17.142	488,600	15.732	612,900	141,971	14.603
Revenue Neutral Rate**							14.603

Less: Transfers	0	75,000	75,000
Net Expenditure	154,344	413,600	537,900
Total Tax Levied	141,784	141,791	xxxxxxxxxxxxxxxxxxxx
Assessed Valuation:			
Township	8,270,911	9,013,206	9,721,986
Outstanding Indebtedness,			
Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Marilyn Selle
Treasurer

South Bend Township

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Fire			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 9,721,986

Valuation Factor: 9,721.986

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she is the Production Manager

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 15th day of July 2022 and the last publication on the 15th day of July 2022

Publication Fee \$ 43.58
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$

(Sign) Karma Byers

Witness my hand this 15th day of July, 2022

SUBSCRIBED and Sworn to before me this 15th day of July 2022

JANA HESTAND
Notary Public

My commission expires 12/2/23

Public Notices
Legals-2
Published in the Great Bend Tribune, July 15, 2022 -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
SOUTH BEND TOWNSHIP, BARTON COUNTY
will meet on August 1, 2022, at 6:00 p.m., at
AMERINE UTILITIES BUILDING, 252 SE 10 AVE., GREAT BEND, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
MARILYN SELLE RESIDENCE
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.
Table with columns: FUND, Prior Year Actual for 20210, Current Year Estimate for 2022, Proposed Budget for 2023. Rows include General, Road, Fire, Special Machin, TOTALS.
OUTSTANDING INDEBTEDNESS, JANUARY 1
Table with columns: 2020, 2021, 2022. Rows include G.O. Bonds, Other, Lease Purch Princ, Total.
*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988
Marilyn Selle, Treasurer