State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
Glasco Cemetery District #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	45,174	30,956	2.745
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	45,174	30,956	2.745
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					11,281,044
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.747

Assisted by:
Cloud County

Address:
811 Washington
Concordia, KS 66901
Email:
clerk@cloudcountyks.org

Attest: November 1 ,2024

Sheila Ohlman
County Clerk

Carl B Shumate
Alyce E. Dietz
Haley Dan
Governing Body

CPA Summary

Glasco Cemetery District #9
Cloud County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,956	1,634	48	97	7	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,956	1,634	48	97	7	2

County Treas Motor Vehicle Estimate 1,634

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 97

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05278

RVT Factor 0.00155

16/20M Factor 0.00313

Comm Veh Facto 0.00023

Watercraft Factor 0.00006

2025

Glasco Cemetery District #9
Cloud County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Glasco Cemetery District #9
Cloud County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,415	10,673	13,904
Receipts:			
Ad Valorem Tax	30,434	30,956	xxxxxxxxxxxxxxxx
Delinquent Tax	303	0	0
Motor Vehicle Tax	1,678	1,611	1,634
Recreational Vehicle Tax	49	46	48
16/20M Vehicle Tax	108	101	97
Commercial Vehicle Tax	7	30	7
Watercraft Tax		7	2
In Lieu of Taxes			
Sales of Lots	900		
Burial Fees	550		
2023 May distribution	-9,750	9,750	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,279**	**42,501**	**1,788**
Resources Available:	**43,694**	**53,174**	**15,692**
Expenditures:			
Mowing	27,638	18,000	18,000
Publications	100	120	120
Repairs	4,782	10,000	10,000
Utilities		300	300
Insurance	500	1,500	1,500
Tree Trimming		3,750	3,750
Equipment/ Supplies		2,000	2,000
Transfer to Capital Outlay		3,600	3,600
Cash Reserve (2025 column)			5,904
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**33,020**	**39,270**	**45,174**
Unencumbered Cash Balance Dec 31	10,673	13,904	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	39,270	44,270	45,174
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,174
		Tax Required	29,482
	Delinquent Comp Rate:	5.0%	1,474
		Amount of 2024 Ad Valorem Tax	30,956

CONCORDIA BLADE EMPIRE
PROOF OF PUBLICATION

State of Kansas, **Cloud County**, ss:

In the matter of: CITY OF GLASCO, GLASCO CEMETERY DISTRICT #9 NOTICE OF BUDGET HEARING

(Published in the Concordia Blade-Empire on Sept. 12, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Glasco Cemetery District #9
Cloud County
will meet on September 23, 2024 at 5:30 p.m. at Glasco City Hall- 206 E Main Glasco, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Glasco City Hall- 206 E Main Glasco, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year: Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	33,020	2.768	39,270	2.700	45,174	30,956	2.746
Debt Service							
Totals	33,020	2.768	39,270	2.700	45,174	30,956	2.746
						*Revenue Neutral Rate**	2.747
Less: Transfers	0		0		0		
Net Expenditures	33,020		39,270		45,174		
Total Tax Levied	30,954		30,956		xxxxxxxxxxxxxx		
Assessed Valuation	11,184,530		11,464,242		11,271,949		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Heather Bowels
City Clerk, Cemetery Treasurer

State of Kansas, Cloud County, ss.
DENISE LAHODNY

being duly sworn, says that she is an agent of **THE CONCORDIA BLADE-EMPIRE**, a newspaper printed and published in Concordia, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more than 5 years prior to this publication; that it has been entered at the Concordia, Kansas, post office as second class mail matter; that it has a general paid circulation on a daily basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by the law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive weeks in said newspaper, to wit:

SEPTEMBER 12, 2024 and that a verified statement of the fee and charges there for is **$79.20.**

Subscribed and sworn to before this 12th day of September 2024

John P Hamel

JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4/7/25