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July 24, 2025

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
OSBORNE TOWNSHIP
SUMNER COUNTY

will meet on August 13, 2025 at 7:30 P.M. at Mayfield Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayfield Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	96,137	19.118	78,195	12.691	78,195	73,317	18.850
Road	57,189	9.093	53,936	15.715	53,936	33,579	9.804
Special Machinery	10,000						
Totals	163,326	28.211	132,131	28.406	132,131	106,896	28.654
			Funds Supported by Township Only - Revenue Neutral Rate**				28.654
			Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**				0.000
Less: Transfers	10,000		0		0		
Net Expenditure	153,326		132,131		132,131		
Total Tax Levied	118,667		115,362		xxxxxxxxxxx		
Total Assessed Valuation	4,227,355		4,311,309		3,867,294		
Township Assessed Valuation Only					3,773,361		

Outstanding Indebtedness

	2023	2024	2025
Lease	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-1988

Tracy Goodwin
Township Treasurer

Page No. 1

Tracy Goodwin

3685810

CERTIFICATE 2026

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
OSBORNE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	78,195	73,217	16.975
Road	68-518c	6	53,936	33,379	8.774
Special Machinery		6			
Totals		xxxxxx	132131	106596.14	25.749
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				OSBORNE TOWNSHIP	3,804,391
Rate Hearing Notice				MAYFIELD CITY	508,733
Neighborhood Revitalization Rebate				0	
				Nov 1, 2025 Total Assessed Valuation	4,313,124

Township Only Funds Revenue Neutral Rate	28.753
Township/3rd Class City Funds Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: .2025

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

OSBORNE TOWNSHIP

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	12.691	4.116	0	44	0	317	0	117	0	27	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Road	15.715	5.097		54		392		145		33	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	28.406	9.213		98		709		261		60	
	Total - 3rd Class City Levies (***)	12.691		0		0		0		0		0

OSBORNE TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	12,000	-	-	KSA 68-141g
Road	Special Machinery				KSA 68-141g
	Total	12,000	0	0	
	Adjustments*				
	Adjusted Totals	12,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

OSBORNE TOWNSHIP
SUMNER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				None			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

OSBORNE TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	10,061	10,418	357
Receipts:			
Ad Valorem Tax	78,896	55,096	xxxxxxxxxxxxxxx
Delinquent Tax	1,770		
Motor Vehicle Tax	4,339	5,900	4,116
Recreational Vehicle Tax	72	66	44
16/20 M Vehicle Tax	414	653	317
Commercial Vehicle Tax	95	152	117
Watercraft Tax		48	27
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots	900		
Refunds			
Reimbursements		6,219	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**86,484**	**68,134**	**4,621**
Resources Available:	**96,545**	**78,552**	**4,978**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages		9,895	9,895
Employee Benefits		200	200
Supplies	677	2,607	2,607
Equipment		12,041	12,041
Buildings Maintenance	13,579	10,899	10,899
Insurance	4,760	2,639	2,639
Publication	362	205	205
Contractual	400	12,192	12,192
Fuel & Oil		7,932	7,932
Materials/Hauling	56,029	11,985	11,985
Cemetery	8,280	7,000	7,000
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**86,127**	**78,195**	**78,195**
Unencumbered Cash Balance Dec 31	10,418	357	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	86,128	78,195	78,195
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,195
		Tax Required	73,217
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	73,217

CPA Summary

OSBORNE TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	5,982	1	12,484
Receipts:			
Ad Valorem Tax	36,237	60,496	xxxxxxxxxxxxx
Delinquent Tax	1,151		
Motor Vehicle Tax	5,326	3,084	5,097
Recreational Vehicle Tax	15	34	54
16/20M Vehicle Tax	785	341	392
Commercial Vehicle Tax	180	79	145
Watercraft Tax		25	33
Special Highway/Gasoline Tax	2,490	2,360	2,352
Refunds			
Reimbursements			
Interest on Idle Funds	23		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,208**	**66,419**	**8,073**
Resources Available:	**52,190**	**66,420**	**20,557**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages		11,843	11,843
Employee Benefits			
Road Maintenance	9,014	10,643	10,643
Road Materials	13,063	12,713	12,713
Equipment	12,967	7,309	7,309
Insurance		3,797	3,797
Contractual		1,000	1,000
Fuel & Oil, supplies	5,122	5,188	5,188
Noxious Weed	23	3	3
Cash Reserve (2026 column)			
Transfer to Special Machinery	12,000	0	0
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**52,189**	**53,936**	**53,936**
Unencumbered Cash Balance Dec 31	1	12,484	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	66,419	66,419	53,936
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,936
		Tax Required	33,379
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	33,379

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	32,188
Transfers from:	
Road Fund	12,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	36
Other	1,047
Resources Available:	**45,271**
Total Expenditures	30,000
Unencumbered Cash Balance, Dec 31	**15,271**

CPA Summary

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	86,127	19.115	78,195	12.691	78,195	73,217	18.859
Road	52,189	9.993	53,936	15.715	53,936	33,379	9.894
Special Machinery	30,000						
Totals	168,316	29.108	132,131	28.406	132,131	106,596	28.753
					*Funds Supported by Township Only - Revenue Neutral Rate***		*28.753*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	12,000		0		0		
Net Expenditure	156,316		132,131		132,131		
Total Tax Levied	118,667		115,592		xxxxxxxxxxxxx		
Total Assessed Valuation	4,227,555		4,341,399		3,882,294		
Township Assessed Valuation Only					3,373,561		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tracy Goodrum
Township Treasurer