CERTIFICATE

To the Clerk of Rush County , State of Kansas
We, the undersigned, officers of
City of LaCrosse
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	**K.S.A.**				
General	12-101a	6	1,315,411	368,558	
Trafficways		7	46,782		
Special Parks		8	2,073		
Sanitation Utility		8	523,075		
Revenue Water Utility		9	679,950		
Revenue Electric Utility		10	1,927,353		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxxx	4,494,644	368,558	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		14			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	40.645
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:
PO Box 186
Hays, KS 67601
Email:

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Attest: August 22, 2025
County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	368,558	32,371	529	559	2,127	345
TOTAL	368,558	32,371	529	559	2,127	345

County Treas Motor Vehicle Estimate	32,371				
County Treas Recreational Vehicle Estimate		529			
County Treas 16/20M Vehicle Estimate			559		
County Treas Commercial Vehicle Tax Estimate				2,127	
County Treas Watercraft Tax Estimate					345

Motor Vehicle Factor	0.08783				
Recreational Vehicle Factor		0.00144			
16/20M Vehicle Factor			0.00152		
Commercial Vehicle Factor				0.00577	
Watercraft Factor					0.00094

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Equipment Reserve Fund	50,000	30,000	75,000	K.S.A. 12-1,117
General Fund	Capital Improvement Reserve Fund	60,978	30,000	75,000	K.S.A. 12-1,118
General Fund	Capital Improvement Reserve Fund - Streets Fund	196,750	200,000	194,206	K.S.A. 12-1,118
General Fund	Cemetary Trust Match Fund	5,000	5,000	5,000	Council Approved
Revenue Electric Utility Fund	Electric Depreciation Reserve Fund	30,000	30,000	60,000	K.S.A. 12-825d
Sanitation Utility Fund	Sewer Utility Reserve Fund	15,000	15,000	15,000	K.S.A. 12-825d
Revenue Water Utility Fund	Water Depreciation Reserve Fund	46,568	50,000	75,000	K.S.A. 12-825d
	Totals	404,296	360,000	499,206	
	Adjustments*				
	Adjusted Totals	404,296	360,000	499,206	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Water Pollution Revolving Loan	8/31/2010	3/1/2032	2.59	2,678,530	589,301	3/1 & 9/1	3/1 & 9/1	11,938	72,671	10,409	74,474
Total Other					**589,301**			**11,938**	**72,671**	**10,409**	**74,474**
Total Indebtedness					**589,301**			**11,938**	**72,671**	**10,409**	**74,474**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Diesal Power Engine Lease	9/21/2022	120	2.49	1,000,000	805,306	113,157	113,156
Totals					**805,306**	**113,157**	**113,156**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	590,779	610,391	362,236
Receipts:			
Ad Valorem Tax	362,803	368,558	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	65,278	57,330	32,371
Recreational Vehicle Tax	0	1,143	529
16/20M Vehicle Tax	0	344	559
Commercial Vehicle Tax	0	3,892	2,127
Watercraft Tax	0	339	345
Gross Earning (Intangible) Tax	12,888	16,183	17,854
Local Alcoholic Liquor	398	0	478
Compensating Use Tax	0	0	0
Local Sales Tax	306,535	375,000	375,000
Franchise Tax	34,385	45,000	45,000
Permits and Inspections	1,025	1,000	1,000
Dog Tags and Fees	213	200	200
Sale of Cemetery Lots	9,480	5,000	5,000
Licenses	225	500	500
Fines	1,485	3,000	3,000
Swimming Pool	6,539	2,500	2,500
Community Building	4,275	2,000	2,000
Interest on Idle Funds	179,955	100,000	100,000
Other Income	18,184	0	0
Neighborhood Revitalization Rebate	0	-4,905	-3,846
Miscellaneous	8,637	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,012,305**	**977,084**	**584,617**
Resources Available:	**1,603,084**	**1,587,475**	**946,853**
Expenditures:			
General Government	191,745	268,439	268,439
Code Enforcement	28,917	45,945	45,945
Street Department	123,332	124,500	130,300
Community Building	15,936	30,000	30,000
Park Department	16,365	29,250	29,250
Cemetery Department	28,077	30,000	30,000
Swimming Pool	34,977	50,325	50,325
Employee Benefits	160,492	211,780	211,780
Sub-Total detail page	599,841	790,239	796,039
Transfer to Equipment Reserve	50,000	30,000	75,000
Transfer to Capital Improvement Reserve	60,978	30,000	75,000
Transfer to Capital Imp Res - Street	196,750	200,000	194,206
Sales Tax to School District	85,124	175,000	175,000
Cash Reserve (2026 column)			
Miscellaneous			166
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**992,693**	**1,225,239**	**1,315,411**
Unencumbered Cash Balance Dec 31	610,391	362,236	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,118,790	1,245,239	1,315,411
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,315,411
		Tax Required	368,558
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	368,558

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	90,513	125,000	125,000
Office Supplies	8,611	9,900	9,900
Telephone	6,822	12,000	12,000
Insurance	33,258	40,000	40,000
Bonds	300	200	200
Legal Publication	3,219	2,500	2,500
Dogs	501	900	900
Auto	1,458	3,000	3,000
Repairs	1,469	2,000	2,000
Miscellaneous	22,844	25,439	25,439
Accounting and Legal	22,000	20,000	20,000
Main Street	750	7,500	7,500
Demolition	0	20,000	20,000
Total	**191,745**	**268,439**	**268,439**
Code Enforcement			
Miscellaneous	27,831	25,945	25,945
Other	1,086	20,000	20,000
Total	**28,917**	**45,945**	**45,945**
Street Department			
Salaries	27,832	26,500	27,300
Insurance	8,130	7,000	7,000
Gas and Oil	3,603	9,000	9,000
Truck and Car Maintenance	28,664	9,000	9,000
Tractor Maintenance	4,249	5,000	5,000
Sweeper Maintenance	2,534	4,000	4,000
Shop Expense	6,600	15,000	15,000
Supplies	3,564	9,000	9,000
Miscellaneous	0	15,000	15,000
Street Repairs	38,156	25,000	30,000
Total	**123,332**	**124,500**	**130,300**
Community Building			
Insurance	8,564	15,000	15,000
Supplies	2,486	7,000	7,000
Telephone and Utilities	4,886	8,000	8,000
Total	**15,936**	**30,000**	**30,000**
Park Department			
Salaries	11,025	12,000	12,000
Gas and Oil	921	1,500	1,500
Supplies	2,691	12,000	12,000
Mower Maintenance	743	3,000	3,000
Miscellaneous	985	750	750
Total	**16,365**	**29,250**	**29,250**
Cemetery Department			
Salaries	15,209	18,000	18,000
Gas and Oil	4,342	3,000	3,000
Cemetery Trust Match - Transfer	5,000	5,000	5,000
Supplies	3,526	4,000	4,000
Total	**28,077**	**30,000**	**30,000**
Swimming Pool			
Salaries	26,338	30,825	30,825
Insurance	2,633	4,000	4,000
Repairs	3,877	5,000	5,000
Supplies	1,916	10,000	10,000
Telephone & Utilities	213	500	500
Capital Outlay	0	0	0
Total	**34,977**	**50,325**	**50,325**
Employee Benefits			
Health Insurance	37,465	55,000	55,000
Social Security	49,989	60,000	60,000
KPERS	58,931	70,000	70,000
Unemployement Insurance	646	2,060	2,060
Workers' Compensation	13,461	24,720	24,720
Total	**160,492**	**211,780**	**211,780**
Page Total	**599,841**	**790,239**	**796,039**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trafficways**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	39,212	21,322	13,322
Receipts:			
State of Kansas Gas Tax	33,357	33,460	33,460
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,357**	**33,460**	**33,460**
Resources Available:	**72,569**	**54,782**	**46,782**
Expenditures:			
Salaries	32,947	32,960	32,960
Supplies	9,713	8,500	8,500
Road Oil, Sand and Asphalt	8,587	0	5,322
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**51,247**	**41,460**	**46,782**
Unencumbered Cash Balance Dec 31	21,322	13,322	0
2024/2025/2026 Budget Authority Amount:	52,244	53,668	46,782

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	459	1,057	1,595
Receipts:			
Local Alcoholic Liquor Tax	598	538	478
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**598**	**538**	**478**
Resources Available:	**1,057**	**1,595**	**2,073**
Expenditures:			
Commodities	0	0	2,073
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**2,073**
Unencumbered Cash Balance Dec 31	1,057	1,595	0
2024/2025/2026 Budget Authority Amount:	113	1,159	2,073

Adopted Budget **Sanitation Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	125,714	145,785	93,075
Receipts:			
Sewer Service	213,830	215,000	215,000
Trash Service	220,483	215,000	215,000
Landfill	929	0	0
Miscellaneous	701	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**435,943**	**430,000**	**430,000**
Resources Available:	**561,657**	**575,785**	**523,075**
Expenditures:			
Personnel Cost - Admin	0	10,058	10,058
Salaries	70,295	85,000	85,000
Medical Insurance	10,335	17,600	17,600
Disposal Plant Expense	2,976	6,000	6,000
Insurance	2,008	5,000	5,000
Gas and Oil	530	2,023	2,023
Office Expense	2,269	3,500	3,500
Sewer Repairs and Supplies	7,075	15,000	15,000
Trash Service	2,020	4,000	4,000
Contracted Service	214,806	220,000	220,000
Capital Improvements	520	14,920	56,814
Debt Payment	86,127	84,609	83,080
Transfers Out - Sewer Reserve	15,000	15,000	15,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	1,911	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**415,872**	**482,710**	**523,075**
Unencumbered Cash Balance Dec 31	145,785	93,075	0
2024/2025/2026 Budget Authority Amount:	503,397	564,737	523,075

CPA Summary No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Revenue Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	98,971	171,627	142,296
Receipts:			
Sales to Customers	342,025	345,154	345,154
Water Fee for State Water Project	1,251	1,500	1,500
Service Charges	1,170	1,000	1,000
Local Sales Tax	196,750	190,000	190,000
Interest on Idle Funds	0	0	0
Miscellaneous	5,206	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**546,402**	**537,654**	**537,654**
Resources Available:	**645,373**	**709,281**	**679,950**
Expenditures:			
Administration			
Personnel Cost	14,639	22,280	0
Office Supplies	4,163	8,000	8,000
Water Fee for State Water Project	2,425	4,500	4,500
Miscellaneous	460	1,000	1,000
Total Administration	**21,687**	**35,780**	**13,500**
Production Department			
Salaries	75,053	89,115	115,000
Medical Insurance	6,667	22,000	22,000
Insurance	9,731	14,000	14,000
Gas and Oil	1,105	3,000	3,000
Repairs	8,415	20,000	20,000
Supplies	8,881	10,000	10,000
Chemicals	167,530	160,000	160,000
Walnut Wells Utilities	10,181	12,000	12,000
Miscellaneous	1,527	2,237	2,237
Total Production Department	**289,090**	**332,352**	**358,237**
Distribution Department			
Salaries	13,974	48,130	50,000
Medical Insurance	35,771	34,100	34,100
Insurance	2,183	6,000	6,000
Gas and Oil	2,579	5,000	5,000
Truck and Car Maintenance	1,215	1,100	1,100
Shop Expense	2,019	1,500	1,500
Supplies	5,725	8,000	8,000
Meters and Supplies	49,113	40,000	40,000
Water Tower	0	2,023	2,023
Miscellaneous	3,822	3,000	3,000
Total Distribution Department	**116,401**	**148,853**	**150,723**
Transfers Out - Water Depreciation Reserve	46,568	50,000	75,000
Contingency	0	0	82,490
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**473,746**	**566,985**	**679,950**
Unencumbered Cash Balance Dec 31	171,627	142,296	0
2024/2025/2026 Budget Authority Amount:	583,059	591,220	679,950

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Revenue Electric Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	376,538	481,620	263,853
Receipts:			
Sales to Customers	1,507,261	1,662,000	1,662,000
Service Charges	1,450	1,500	1,500
Miscellaneous	44,080	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,552,791**	**1,663,500**	**1,663,500**
Resources Available:	**1,929,329**	**2,145,120**	**1,927,353**
Expenditures:			
Administration			
Salaries	62,906	48,000	50,500
Medical Insurance	5,991	20,000	20,000
Office Supplies	10,798	10,000	10,000
Sales Tax	56,438	60,000	60,000
Miscellaneous	1,606	7,000	7,000
Total Administration	**137,739**	**145,000**	**147,500**
Production Department			
Salaries	52,178	63,000	63,000
Medical Insurance	17,762	20,000	20,000
Insurance	105,627	110,000	110,000
Gas and Oil	32,092	63,000	63,000
Repairs	28,227	30,000	30,000
Supplies	5,210	6,000	6,000
Purchase of Energy	599,696	850,000	850,000
Chemical	3,500	3,500	3,500
Loan Payment	0	113,157	113,156
Miscellaneous	1,563	2,000	2,000
Total Production Department	**845,855**	**1,260,657**	**1,260,656**
Distribution Department			
Salaries	159,696	177,910	186,000
Medical Insurance	23,141	45,000	45,000
Insurance	5,631	6,000	6,000
KMEA	25,000	25,000	25,000
Gas and Oil	3,926	8,000	8,000
Repair and Maintenance	1,117	2,500	2,500
Vehicle Expense	11,666	35,000	35,000
Wire, Poles, Transformers, Meters	197,815	140,000	140,000
Shop	2,149	2,200	2,200
Miscellaneous	3,974	4,000	4,000
Total Distribution Department	**434,115**	**445,610**	**453,700**
Transfers Out			
Electric Depreciation Reserve	30,000	30,000	60,000
Contingency	0	0	5,497
Total Expenditures	**1,447,709**	**1,881,267**	**1,927,353**
Unencumbered Cash Balance Dec 31	481,620	263,853	0
2024/2025/2026 Budget Authority Amount:	1,643,762	1,925,812	1,927,353

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement Reserve**		**Cap Improvement Res-Streets**		**Capital Street Reserve**		**Cemetery Trust Match**		
Unencumbered Cash Balance Jan 1	226,008	Unencumbered Cash Balance Jan 1	267,382	Unencumbered Cash Balance Jan 1	326,659	Unencumbered Cash Balance Jan 1	1,204	Unencumbered Cash Balance Jan 1	9,049	Total 830,302
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	50,000	Transfers In	60,978	Transfers In	196,750			Transfers In	5,000	
								Donations	5,000	
Total Receipts	50,000	Total Receipts	60978	Total Receipts	196750	Total Receipts	0	Total Receipts	10000	317,728
Resources Available:	276,008	Resources Available:	328,360	Resources Available:	523,409	Resources Available:	1,204	Resources Available:	19,049	1,148,030
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	94,282	Capital Outlay	14,120	Capital Outlay	306,175	Capital Outlay	1,204	Commodities	0	
Total Expenditures	94,282	Total Expenditures	14,120	Total Expenditures	306,175	Total Expenditures	1,204	Total Expenditures	0	415,781
Cash Balance Dec 31	181,726	Cash Balance Dec 31	314,240	Cash Balance Dec 31	217,234	Cash Balance Dec 31	0	Cash Balance Dec 31	19,049	**732,249** **
										732,249 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Utility Reserve		**Water Depreciation Reserve**		**Electric Depreciation Reserve**		**Cemetery Trusts**		**Customer Deposits**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	401,515	Cash Balance Jan 1	570,690	Cash Balance Jan 1	500,411	Cash Balance Jan 1	17,324	Cash Balance Jan 1	0	1,489,940
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	15,000	Transfers In	46,568	Reimbursement	97,000	Interest from Trust Funds	116	Utility Deposits	10,500	
				Transfers In	30,000					
Total Receipts	15,000	Total Receipts	46568	Total Receipts	127000	Total Receipts	116	Total Receipts	10500	199,184
Resources Available:	416,515	Resources Available:	617,258	Resources Available:	627,411	Resources Available:	17,440	Resources Available:	10,500	1,689,124
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	152,973	Capital Outlay	15,926	Capital Outlay	581,629	Miscellaneous	147	Utility Deposit Refunds	10,500	
Total Expenditures	152,973	Total Expenditures	15,926	Total Expenditures	581,629	Total Expenditures	147	Total Expenditures	10,500	761,175
Cash Balance Dec 31	263,542	Cash Balance Dec 31	601,332	Cash Balance Dec 31	45,782	Cash Balance Dec 31	17,293	Cash Balance Dec 31	0	**927,949** **
										927,949 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of

City of LaCrosse

will meet on August 20, 2025 at 5:15 pm at City Hall (1119 Main Street) LaCrosse, KS 67601 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall (1119 Main Street) LaCrosse, KS 67601 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	992,693	50.045	1,225,239	46.420	1,315,411	368,558	40.645
Trafficways	51,247		41,460		46,782		
Special Parks					2,073		
Sanitation Utility	415,872		482,710		523,075		
Revenue Water Utility	473,746		566,985		679,950		
Revenue Electric Utility	1,447,709		1,881,267		1,927,353		
Non-Budgeted Funds-A	415,781						
Non-Budgeted Funds-B	761,175						
Totals	4,558,223	50.045	4,197,661	46.420	4,494,644	368,558	40.645
						*Revenue Neutral Rate***	*40.645*
Less: Transfers	404,296		360,000		499,206		
Net Expenditure	4,153,927		3,837,661		3,995,438		
Total Tax Levied	368,558		368,558		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,364,564		7,939,618		9,067,674		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	729,842	660,389	589,301
Lease Purchase Principal	986,038	896,752	805,306
Total	1,715,880	1,557,141	1,394,607

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Jay

Official Title: City Clerk

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	364,712	40.221	3,846
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	364,712	40.221	3,846

2025 July 1 Valuation: 9,067,674

Valuation Factor: 9,067.674

Neighborhood Revitalization Subj to Rebate: 95,621

Neighborhood Revitalization factor: 95.621

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of LaCrosse **, HEREBY NOTIFIES THE** Rush **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20 25

WITNESS my hand and official seal on July 10, 2025.

(Seal)

Kim Jay
Clerk or Officer of Governing Body

revised 10/02/09

NOTICE OF BUDGET HEARING

The governing body of

City of LaCrosse

will meet on August 20, 2025 at 5:15 pm at City Hall (1119 Main Street) LaCrosse, KS 67601 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall (1119 Main Street) LaCrosse, KS 67601 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	992,693	50.045	1,225,239	46.420	1,315,411	368,558	40.645
Trafficways	51,247		41,460		46,782		
Special Parks					2,073		
Sanitation Utility	415,872		482,710		523,075		
Revenue Water Utility	473,746		566,985		679,950		
Revenue Electric Utility	1,447,709		1,881,267		1,927,353		
Non-Budgeted Funds-A	415,781						
Non-Budgeted Funds-B	761,175						
Totals	4,558,223	50.045	4,197,661	46.420	4,494,644	368,558	40.645
						*Revenue Neutral Rate***	*40.645*
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Net Expenditure	4,153,927		3,837,661		3,995,438		
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Total	1,715,880	1,557,141	1,394,607

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Jay

Official Title: City Clerk

Affidavit of Publication

State of Kansas, } SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s) the first publication thereof being made as aforesaid on the 6th day of August, 2025, with subsequent publications being made on the following date(s):

NOTICE OF BUDGET HEARING

_____, 2025

_____, 2025

Tim Engel

Publisher

Subscribed and sworn to before me this 6th day of August 2025.

Melissa Jay

Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____