State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Sheridan County, State of Kansas
We, the undersigned, officers of
Selden Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	34,946	7,150	
Debt Service	10-113				
Totals		xxxxxxxxx	34,946	7,150	.884
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.884

Assisted by:
James V. Myers
Certified Public Accountant
Address:
PO Box 772
Hoxie, KS 67740
Email:
delcpa@ruraltel.net

Attest: NOV 22, 2022

County Clerk

COUNTY CLERK SEAL SHERIDAN COUNTY, KANSAS

Governing Body

CPA Summary

Selden Cemetery
Sheridan County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,151	416	21	58	53	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,151	416	21	58	53	0

County Treas Motor Vehicle Estimate 416

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 58

County Treas Commercial Vehicle Tax Estimate 53

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05817

RVT Factor 0.00294

16/20M Factor 0.00811

Comm Veh Factor 0.00741

Watercraft Factor 0.00000

2023

Selden Cemetery
Sheridan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Selden Cemetery
Sheridan County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Selden Cemetery
Sheridan County
2023

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,854	26,634	27,113
Receipts:			
Ad Valorem Tax	6,977	7,151	xxxxxxxxxxxxxxxxx
Delinquent Tax	299	0	0
Motor Vehicle Tax	463	440	416
Recreational Vehicle Tax	19	20	21
16/20M Vehicle Tax	58	58	58
Commercial Vehicle Tax	52	52	53
Watercraft Tax	7	3	0
LAVTR	0	0	0
Lot Sales	183	200	200
Donations	2,100	0	0
Interest on Idle Funds	27	25	25
Neighborhood Revitalization Rebate	-89	-85	-81
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,096**	**7,864**	**692**
Resources Available:	**34,950**	**34,498**	**27,805**
Expenditures:			
Budget Publication	53	55	55
Contract Labor	3,124	3,150	3,200
Filing Fees	40	40	40
Fuel	250	300	350
Labor	840	840	840
Professional Fees	562	600	600
Repairs	3,047	2,000	2,461
Utilities	400	400	400
Capital Outlay	0	0	0
Cash Forward (2023 column)	0	0	27,000
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,316**	**7,385**	**34,946**
Unencumbered Cash Balance Dec 31	26,634	27,113	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	31,130	35,265	34,946
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,946
		Tax Required	7,141
	Delinquent Comp Rate:	0.1%	9
		Amount of 2022 Ad Valorem Tax	7,150

CPA Summary

Selden Cemetery 2023
Sheridan County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.1%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

State Kansas
Special District

Selden Cemetery

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas 2023
Special District

The governing body of

Selden Cemetery

Sheridan County

will meet on August 11, 2022 at 7:30 PM at Selden City Office, Selden, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Selden City Office, Selden, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,316	0.879	7,385	0.892	34,946	7,150	0.884
Totals	8,316	0.879	7,385	0.892	34,946	7,150	0.884
						*Revenue Neutral Rate***	*0.884*
Less: Transfers	0		0		0		
Net Expenditures	8,316		7,385		34,946		
Total Tax Levied	7,080		7,151		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,053,894		8,021,752		8,089,980		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jacqulyn Boultinghouse

Clerk

Selden Cemetery

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	7,148	0.884	81
			0
			0
			0
			0
			0
TOTAL	7,148	0.884	81

2022 July 1 Valuation: 8,089,980

Valuation Factor: 8,089.980

Neighborhood Revitalization Subj to Rebate: 92,132

Neighborhood Revitalization factor: 92.132

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

The Sheridan Sentinel
PROOF OF PUBLICATION

STATE OF KANSAS, SHERIDAN COUNTY, SS:

RACHEL FARBER, being first duly sworn, says she is the Authorized Agent of THE SHERIDAN SENTINEL, which is a weekly newspaper, printed and of general circulation in said County of Sheridan, State of Kansas; and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication being on the 21st day of July, 2022
Publication Fee $51.30

Rachel Farber
(Signature)

SUBSCRIBED AND SWORN TO before me

this 21st day of July, 2022

Viktorija Briggs
(Signature)

NOTARY PUBLIC - State of Kansas
VIKTORIJA BRIGGS
My Appt. Expires August 22, 2024

(Published in The Sheridan Sentinel July 21, 2022)

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Totals	8,316	0.879	7,385	0.892	34,946	7,150	0.884
					*Revenue Neutral Rate**		0.884
Less: Transfers	0		0		0		
Net Expenditures	8,316		7,385		34,946		
Total Tax Levied	7,080		7,151		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,053,894		8,021,752		8,089,980		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jacqulyn Boultinghouse
Clerk

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