State of Kansas
City

2023

CERTIFICATE

To the Clerk of Doniphan, State of Kansas
We, the undersigned, officers of

Denton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	112,500	20,281	25.588
Debt Service	10-113				
Library	12-1220				
Special Highway					
Sewer		7	25,000		
		7			
Totals		xxxxxx	137,500	20,281	25.588
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					792,599
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 26.805

Assisted by:
James T Scherer, CPA

Address:
109 S 6th
Hiawatha, KS 66434
Email:
jim@jtscpa.com

Date Attested: 8/10 ,2022

County Clerk

Governing Body

Denton

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,000	4,900	287	1,288	0	50
Debt Service						
Library						
TOTAL	21,000	4,900	287	1,288	0	50

County Treas Motor Vehicle Estimate 4,900

County Treas Recreational Vehicle Estimate 287

County Treas 16/20M Vehicle Estimate 1,288

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 50

Motor Vehicle Factor 0.23333

Recreational Vehicle Factor 0.01367

16/20 Vehicle Factor 0.06133

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00238

State of Kansas
City

Denton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	95,973	112,101	74,674
Receipts:			
Ad Valorem Tax	26,913	21,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax		626	
Motor Vehicle Tax	4,990	4,863	4,900
Recreational Vehicle Tax	202	172	287
16/20M Vehicle Tax	1,038	1,111	1,288
Commercial Vehicle Tax	0	0	0
Watercraft Tax	42	52	50
Gross Earning (Intangible) Tax	349	349	319
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	8,000	8,000	8,000
Franchise Tax	2,985	5,500	3,000
Licenses	100	100	
Building Permits			
State of Kansas	11,140		
Rent	75	600	75
In Lieu of Tax (IRB)			
Interest on Idle Funds	394	200	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**56,228**	**42,573**	**18,319**
Resources Available:	**152,201**	**154,674**	**92,993**
Expenditures:			
General Government	28,579	55,000	82,500
Capital Outlay	11,521	25,000	30,000

Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,100**	**80,000**	**112,500**
Unencumbered Cash Balance Dec 31	112,101	74,674	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	95,299	95,299	112,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,500
		Tax Required	19,507
	Delinquent Comp Rate:	4.0%	774
		Amount of 2022 Ad Valorem Tax	**20,281**

CPA Summary

Denton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	43,033	49,572	41,372
Receipts:			
Charges to Customers	16,316	16,500	16,500
Interest on Idle Funds	218	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,534	16,800	16,800
Resources Available:	59,567	66,372	58,172
Expenditures:			
Operating	9,995	10,000	10,000
Capital Outlay	0	15,000	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,995	25,000	25,000
Unencumbered Cash Balance Dec 31	49,572	41,372	33,172
2021/2022/2023 Budget Authority Amount:	25,000	25,000	25,000

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
Denton
will meet on August 10, 2022 at 7:00 PM at Bank of Denton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bank of Denton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	40,100	29.605	80,000	26.805	112,500	20,281	25.540
Debt Service							
Library							
Special Highway							
Sewer	9,995		25,000		25,000		
Totals	50,095	29.605	105,000	26.805	137,500	20,281	25.540
						*Revenue Neutral Rate***	*26.805*
Less: Transfers	0		0		0		
Net Expenditure	50,095		105,000		137,500		
Total Tax Levied	21,000		21,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	709,328		0		794,080		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mary Ann Massey
City Official Title: City Clerk

Doniphan County Clerk

From: Mary Massey <cityofdenton@outlook.com>
Sent: Monday, July 18, 2022 9:32 PM
To: Doniphan County Clerk
Subject: RNR

Peggy,

The city of Denton does not plan to exceed RNR. I am sorry for such late notice on this.

Thanks for the reminder!!
Mary Ann Massey
City Clerk

Sent from Mail for Windows

(First published in the Kansas Chief July 28, 2022)

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General	40,100	29.605	80,000	26.805	112,500	20,281	25.540
Debt Service							
Library							
Special Highway							
Sewer	9,995		25,000		25,000		
Totals	50,095	29.605	105,000	26.805	137,500	20,281	25.540
					*Revenue Neutral Rate***		*26.805*
Less: Transfers	0		0		0		
Net Expenditure	50,095		105,000		137,500		
Total Tax Levied	21,000		21,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	709,328		0		794,080		

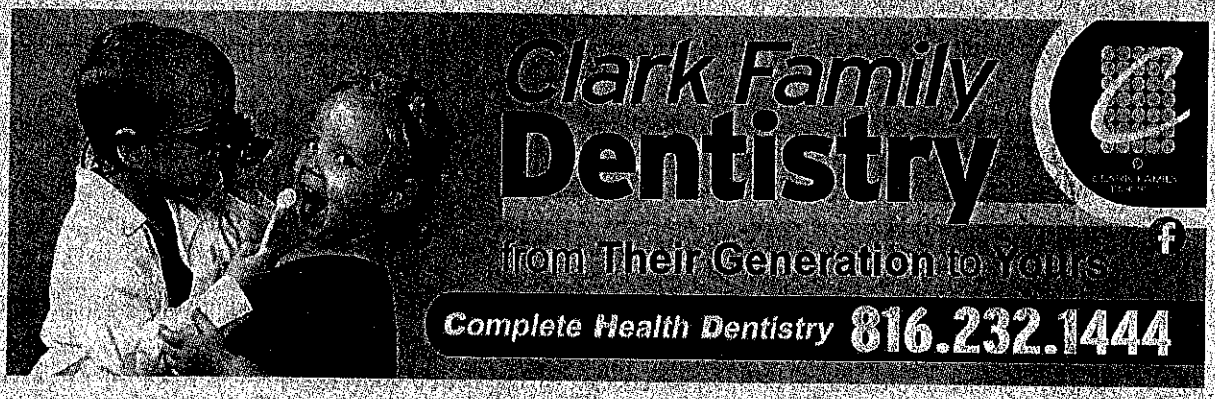
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Mary Ann Massey

City Official Title: City Clerk



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