

2024

Atitica Township
Sedgwick County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	268,220	34,373	713	251	914	727
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	268,220	34,373	713	251	914	727

County Treas Motor Vehicle Estimate 34,373

County Treas Recreational Vehicle Estimate 713

County Treas 16/20M Vehicle Estimate 251

County Treas Commercial Vehicle Tax Estimate 914

County Treas Watercraft Tax Estimate 727

MVT Factor 0.12815

RVT Factor 0.00266

16/20M Factor 0.00094

Comm Veh Factor 0.00341

Watercraft Factor 0.00271

Attica Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	60,043	65,007	61,829
Receipts:			
Ad Valorem Tax	197,341	268,220	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,414	500	500
Motor Vehicle Tax	27,837	28,584	34,373
Recreational Vehicle Tax	572	600	713
16/20M Vehicle Tax	201	186	251
Commercial Vehicle Tax	860	1,292	914
Watercraft Tax	412	440	727
Special Highway/Gasoline Tax	42,363	40,000	40,000
Interest on Idle Funds	113		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,057		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	272,169	339,822	77,478
Resources Available:	332,212	404,829	139,307
Expenditures:			
Officers Pay	10,556	15,000	15,000
Salaries & Wages	43,664	70,000	70,000
Employee Benefits	25,512	30,000	30,000
Operating Expenses	24,502	35,000	35,000
Materials/Supplies (Road)	41,744	100,000	100,000
Equipment	14,360	50,000	75,000
Insurance	19,540	23,000	25,000
Paved Roads	4,275	20,000	40,000
Cash Forward (2024 column)			
Transfer to Special Machinery	83,053		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	267,206	343,000	390,000
Unencumbered Cash Balance Dec 31	65,007	61,829	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	305,064	343,000	390,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	390,000
		Tax Required	250.693
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	250.693

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	73,397
Transfers from:	
Road Fund	83,053
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	156,450
Total Expenditures	
Unencumbered Cash Balance, Dec 31	156,450

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Attica Township
Sedgwick County

will meet on July 11, 2023 at 2:00 PM at 1208 S 199th St W, Ste B, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	267,206	6.298	343,000	7.893	390,000	250,693	6.770
Special Machinery							
Totals	267,206	6.298	343,000	7.893	390,000	250,693	6.770
						<i>Revenue Neutral Rate**</i>	<i>7.244</i>

Less: Transfers	83,053		0		0
Net Expenditure	184,153		343,000		390,000
Total Tax Levied	202,414		268,220		xxxxxxxxxxxxxxxx
Assessed Valuation:					
Township	32,136,984		33,982,297		37,028,188
Outstanding Indebtedness,					
Jan 1	2021		2022		2023
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		0
Total	0		0		0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gretchen Sharp
Attica Township Treasurer

PUBLIC NOTICE

Affidavit of Publication

First Published in TSnews' June 22, 2023 (1t)

Courtney D. Harris
Of lawful age being duly sworn upon oath stat
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kan
And published in and of general circulation in Sec
County, with a general paid circulation on a ye
Basis in Sedgwick County of Kansas, and that s
Newspaper is not a trade, religious, or fratern
Publication. That said newspaper has been publi
At least weekly 50 times a year, has been so pub
Continuously and uninterrupted in said county ar
For a period of more than five years prior to the
Publication of said notice and has been admitted
Post Office of Cheney, Kansas, in Sedgwick Cour
Second class matter. That the attached is a true
Thereof and was published on the following dates
Regular and entire Issue of said newspaper

First Publication was made
On the 22 Day of June 2023
Second Publication was made
On the _____ Day of _____, 2023
Third Publication was made
On the _____ Day of _____, 2023


Total Publication Fee \$ 153.56
Courtney D Harris

Subscribed and sworn to before me this
24 Day of July, 2023

Diana Varian

Notary Public

My Commission expires on 2/19/2024

 **DIANA J. VAJNAR**
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

NOTICE OF BUDGET HEARING

The governing body of
Atira Township
Sedgwick County
will meet on July 11, 2023 at 2:00 PM at 1208 S 159th St W, Site B, Goddard, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library	267,206	6.298	343,000	7.893	390,000	250,693	6.770
Road							
Special Machinery			143,000	3.892	390,000	250,693	6.770
Totals	767,206	6.298	486,000	7.892	780,000	501,386	7.244
Less: Transfers	83,053		0		0	0	
Net Expenditure	184,153		486,000		390,000		
Total Tax Levied	202,413		770,720		770,720		
Assessed Valuation:							
Township	32,136,984		33,957,297		37,028,383		
Outstanding Indebtedness,							
Jan 1	7021		7021		7021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Grochner Sharp
Atira Township Treasurer

RECEIVED

JUL 31 2023

Sedgwick Co. Clerk