RECEIVED
SEP 8 2021
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE

2022

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Auburn Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	47,570	16,399	,484
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	638,035	517,211	19.274
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	685,605	533,610	19.698
Budget Summary		7			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Auburn Township	26,918,856
Auburn ~~Township~~ City	6,985,198
0	
Total Assessed Valuation	33,904,054
	Nov. 1, 2021 Valuation

Assisted by:
Paul A. Honaker, CPA, PA

Address:
4228 SW 29th Terr
Topeka, Kansas 66614
Email:
paul@honakercpa.com

Attest: 9-8-, 2021
County Clerk

Sandra L Mitchell
Barry Brow
Governing Body

CPA Summary: No assurance provided

Special Road Election held for Mills for years.
First levy in

STATE OF KANSAS
OFFICIAL SEAL
SHAWNEE COUNTY

Auburn Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.484	1,841	0	37	0	34	0	24	0	16	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	18.858	71,744		1,453		1,326		949		605	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	19.342	73,585		1,490		1,360		973		621	
	Total - 3rd Class City Levies (***)	0.484		0		0		0		0		0

2022

Auburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	85,000	85,000	85,000	68-141g
	Total	85,000	85,000	85,000	
	Adjustments*				
	Adjusted Totals	85,000	85,000	85,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Auburn Township
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Motor Grader	8/4/15	72	4.42	154,221	47,403	24,989	22,414
				Total	**47,403**	**24,989**	**22,414**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Auburn Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	38,272	53,223	19,889
Receipts:			
Ad Valorem Tax	31,557	15,706	xxxxxxxxxxxxxxx
Delinquent Tax	251		
Motor Vehicle Tax	5,288	3,907	1,841
Recreational Vehicle Tax	99	78	37
16/20 M Vehicle Tax	71	56	34
Commercial Vehicle Tax	92	29	24
Watercraft Tax		30	16
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetary Lots	8,810	2,500	8,500
Interest on Idle Funds	1,418	950	975
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**47,586**	**23,256**	**11,428**
Resources Available:	**85,858**	**76,479**	**31,317**
Expenditures:			
Officers Pay	3,900	3,600	3,600
Salaries & Wages	4,740	14,500	5,500
FICA & Unempl & Employee Benefits	661	1,985	700
Supplies	470	1,050	1,450
Repairs	941	1,300	1,300
Utilities	5,132	8,850	5,345
Accounting & Legal	11,500	12,900	12,995
Insurance	100	625	625
Cemetary	4,990	10,200	14,355
Bank Fees	0	30	50
Bond & Publications	121	250	350
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	80	1,300	1,300
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**32,635**	**56,590**	**47,570**
Unencumbered Cash Balance Dec 31	53,223	19,889	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	46,289	56,590	47,570
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,570
		Tax Required	16,253
	Delinquent Comp Rate:	0.9%	146
		Amount of 2021 Ad Valorem Tax	16,399

CPA Summary: No assurance provided

Auburn Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	34,025	28,683	25,035
Receipts:			
Ad Valorem Tax	439,352	486,466	xxxxxxxxxxxxx
Delinquent Tax	1,795		
Motor Vehicle Tax	62,834	68,414	71,744
Recreational Vehicle Tax	1,260	1,373	1,453
16/20M Vehicle Tax	1,114	985	1,326
Commercial Vehicle Tax	807	504	949
Watercraft Tax		524	605
Special Highway/Gasoline Tax	28,888		24,326
Used Equipment Sold	5,100		
Entrance Permits	150		
Other Revenue	167		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**541,467**	**558,266**	**100,402**
Resources Available:	**575,492**	**586,949**	**125,437**
Expenditures:			
Salaries & Wages	126,700	128,250	140,000
Employee Benefits	16,976	20,110	23,535
Accounting Fees	6,700	6,650	6,725
Insurance	14,261	13,500	17,300
Utilities & Phone	0	2,080	1,575
Road Maintenance & Materials	198,816	195,180	235,300
Equipment Repairs & Parts	71,305	85,900	88,000
Fuel & Oil	22,461	19,500	22,700
Shop & Equipment Supplies	2,978	5,744	2,900
Cash Forward (2022 column)			
Transfer to Special Machinery	85,000	85,000	100,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	1,612		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**546,809**	**561,914**	**638,035**
Unencumbered Cash Balance Dec 31	28,683	25,035	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	561,148	561,914	638,035
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	638,035
		Tax Required	512,598
	Delinquent Comp Rate:	0.9%	4,613
		Amount of 2021 Ad Valorem Tax	517,211

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	217,752
Transfers from:	
Road Fund	85,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**302,752**
Total Expenditures	183,758
Unencumbered Cash Balance, Dec 31	**118,994**

CPA Summary: No assurance provided

NOTICE OF BUDGET HEARING

The governing body of
Auburn Township
Shawnee County
will meet on September 7, 2021 at 6:00 PM at Auburn Fire Sattion, 110 E. 10th St., Auburn, Kansas 66402 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1571 N. Washington, Auburn, Kansas 66402 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	32,635	1.018	56,590	0.484	47,570	16,399	0.484
Debt Service							
Library							
Road	546,809	17.824	561,914	18.858	638,035	517,211	19.220
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	183,758						
Totals	946,960	18.842	618,504	19.342	685,605	533,610	19.704
						*Revenue Neutral Rate***	*18.078*
					*Revenue Neutral Rate (Inlcudes Third Class City Funds)***		*0.465*
Less: Transfers	85,000		85,000		85,000		
Net Expenditure	861,960		533,504		600,605		
Total Tax Levied	475,727		502,172		xxxxxxxxxxxxx		
Total Assessed Valuation	31,327,161		32,501,616		33,895,584		
Township Assessed Valuation Only					26,910,386		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	119,064	47,403	47,403
Total	119,064	47,403	47,403

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Barry Brown
Treasurer

First published in The Topeka Metro News, Monday, August 9, 2021.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Auburn Township
Shawnee County
will meet on September 7, 2021 at 6:00 PM at Auburn Fire Sattion, 110 E. 10th St., Auburn, Kansas 66402 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1571 N. Washington, Auburn, Kansas 66402 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	32,635	1.018	56,590	0.484	47,570	16,399	0.484
Debt Service							
Library							
Road	546,809	17.824	561,914	18.858	638,035	517,211	19.220
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	183,758						
Special Machinery							
Totals	763,202	18.842	618,504	19.342	685,605	533,610	19.704
						Revenue Neutral Rate**	18.078
Less: Transfers	85,000		Revenue Neutral Rate (Inlcudes Third Class City Funds)**		85,000		0.465
Net Expenditure	678,202		85,000		600,605		
Total Tax Levied	475,727		533,504		xxxxxxxxxxxxx		
Total Assessed Valuation	31,327,161		502,172		33,895,584		
Township Assessed Valuation Only			32,501,616		26,910,386		

Outstanding Indebtedness, Jan 1

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	119,064	47,403	47,403
Total	119,064	47,403	47,403

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Barry Brown
Treasurer

Page No.

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Auburn Township 2022
will meet on September 07, 2021 at 6:00PM at 110 E. 10th, Auburn, Kansas 66402 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Shawnee County (home county)

Revenue Neutral Rate*	0.465	Proposed Tax Rate	0.484
Revenue Neutral Rate*	18.078	Proposed Tax Rate	19.220

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

8/9

8

Resolution No. 22-1

A RESOLUTION OF THE AUBURN TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Auburn Township was calculated as 18.078 mills and 0.465 mils for the Third Class City by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Auburn Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Auburn Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE AUBURN TOWNSHIP:

The Auburn Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.078 mills and 0.465 mills for the Third Class City.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Governing Body.

Sandra L Mitchell
Sandra Mitchell, Trustee

Richard Cole, Clerk

Barry Brown, Treasurer