State of Kansas
Recreation Commission

2024-2025

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned officers of
Copeland Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024-2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	319,222
TOTAL	xxxxxx	319,222
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.440
Total Proposed Estimated Mill Rate	3.210
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Copeland Recreation Commission	USD 476
PO Box 61	105 Thatcher
Copeland, KS 67837	Copeland, KS 67867

Provide point of contact:
Kaylee Coles
POC phone number:
620-668-5565

Other County:	Haskell County
Other County:	Meade County
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024-2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Copeland Recreation Commission

2024-2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
Unencumbered Cash Balance	222,063	242,566	251,040
Receipts:			
Appropriations from USD	78,220	77,624	65,382
Local Rev from Other Sources	1,811	2,188	2,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	1,036	1,612	800
Total Receipts	81,067	81,424	68,182
Resources Available	303,130	323,990	319,222
Expenditures:			
Swim Program	41,945	47,155	90,000
Outdoor Program	3,596	3,473	45,000
Community Activities	3,687	6,475	100,000
Insurance	5,747	11,420	35,000
Bookkeeping	2,457	2,627	5,000
Donations	3,100	1,800	25,000
Utilities	32	0	10,000
Miscellaneous			9,222
Does misc. exceeds 10%			
Total Expenditures	60,564	72,950	319,222
Unencumbered Cash Balance	242,566	251,040	0

Dollar amount to be raised by 3.21 mill: $ 65,382

CPA Summary

State of Kansas
Recreation Commission

2024-2025

NOTICE OF BUDGET HEARING

The governing body of

Copeland Recreation Commission

will meet on August 19, 2024 at 6:00 pm at 105 Thatcher, Copeland, KS 67867 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at the District Office and will be available at this meeting.

SUPPORTING COUNTIES

Gray County (home county) Haskell County, Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
General	60,564	72,950	319,222
Totals	60,564	72,950	319,222

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.440*
Total Proposed Estimated Tax Rate	*3.210*

Kaylee Coles
Recreation Commission Secretary

(First published in *The Montezuma Press* on August 8, 2024)

NOTICE OF BUDGET HEARING

The governing body of

Copeland Recreation Commission

will meet on August 19, 2024 at 6:00 pm at 105 Thatcher, Copeland, KS 67867 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the District Office and will be available at this meeting.

SUPPORTING COUNTIES

Gray County (home county) Haskell County, Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
General	60,564	72,950	319,222
Totals	60,564	72,950	319,222

Lease Purchases:	2021	2022	2023
July 1;	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.440*
Total Proposed Estimated Tax Rate	*3.210*

Kaylee Coles

Recreation Commission Secretary