CERTIFICATE

To the Clerk of Graham County, State of Kansas

We, the undersigned, officers of

City of Hill City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		NA			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	1,110,896	495,460	
Debt Service	10-113	8	15,224		
Employee Benefits	12-16,102	9	144,200	30,174	
Sp Parks and Recreation	12-1303	10	66,067		
Special Highway		11	73,514		
Airport		11	58,000		
Capital Improvements		12	211,700		
Light Utility		13	2,349,745		
Sewer Utility		14	406,916		
Water Utility		15	559,114		
Golf Course		16	78,900		
LE Seizure Trust Fund		17	735		
Equipment Reserve		18	259,329		
Light Emergency Maintenance		19	47,500		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Non-Budgeted Funds-C		22			
Non-Budgeted Funds-D		23			
Totals		xxxxxx	5,381,841	525,634	
Is a Revenue Neutral Rate Ordinance required?				No	County Clerk's Use Only
Budget Summary		24			
					Nov 1, 2021 Total Assessed Valuation

Form Preparation by:
MAPES & MILLER, CPA'S
Address:
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NORTON, KS 67654-1412
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Attest: August 20, 2021

County Clerk

Joan M Bell

Governing Body

City of Hill City

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	429,707	57,640	1,265	578	1,537	0
Debt Service				0		
Employee Benefits	95,928	12,868	282	142	343	0
Sp Parks and Recreatio						
TOTAL	525,635	70,508	1,547	720	1,880	0

County Treas Motor Vehicle Estimate	70,508				
County Treas Recreational Vehicle Estimate		1,547			
County Treas 16/20M Vehicle Estimate			703		
County Treas Commercial Vehicle Tax Estimate				1,880	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.13414				
Recreational Vehicle Factor		0.00294			
16/20M Vehicle Factor			0.00134		
Commercial Vehicle Factor				0.00358	
Watercraft Factor					0.00000

City of Hill City

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Highway	-	38,975	-	K.S.A. 79-2934
General	Capital Improvement	96,000	110,000	110,000	K.S.A. 12-1,118
General	Equipment Reserve	50,000	50,000	50,000	K.S.A. 12-1,117
General	Golf Course	16,826	17,400	26,400	K.S.A. 79-2934
Light Utility	Capital Improvement	50,000	50,000	50,000	K.S.A. 12-825
Light Utility	Equipment Reserve	64,000	64,000	64,000	K.S.A. 12-825
Sewer Utility	Swimming Pool Reserve	6,210	6,210	6,210	K.S.A. 12-825
Sewer Utility	General	6,210	6,210	6,210	K.S.A. 12-825
Sewer Utility	Equipment Reserve	10,000	10,000	10,000	K.S.A. 12-825
Sewer Utility	Capital Improvement	-	60,000	60,000	K.S.A. 12-825
Sewer Utility	Light Utility	20,279	20,279	20,279	K.S.A. 12-825
Sewer Utility	Employee Benefits	10,000	10,000	10,000	K.S.A. 12-825
Sewer Utility	Sewer Reserve	134,000	134,000	134,000	K.S.A. 12-825
Light Utility	Sewer	-	-	-	K.S.A. 12-825
Light Utility	Light & Water Surplus	-	-	-	K.S.A. 12-825
Light & Water Surplus	Light Utility	-	-	-	K.S.A. 12-825
	Totals	463,525	577,074	547,099	
	Adjustments				
	Adjusted Totals	463,525	577,074	547,099	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Hill City

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDH&E Loan - Water	2005	2027	3.44%	2,443,783	1,076,144	2/12 & 8/12	2/12 & 8/12	35,927	128,087	31,483	132,531
KDH&E Loan - Water	2009	2031	3.47%	421125	163,428	2/1 & 8/1	2/1 & 8/1	5,564	12,435	5,129	12,871
KDH&E Loan - Sewer	2011	2033	2.50%	4,999,110	1,523,574	3/1 & 9/1	3/1 & 9/1	37,492	96,177	35,073	98,596
Total Other					**2,763,146**			**78,983**	**236,699**	**71,685**	**243,998**
Total Indebtedness					**2,763,146**			**78,983**	**236,699**	**71,685**	**243,998**

City of Hill City

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hill City
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	607,589	563,093	267,469
Receipts:			
Ad Valorem Tax	371,744	398,615	xxxxxxxxxxxxxxxx
Delinquent Tax	6,577		
Motor Vehicle Tax	66,587	62,313	57,640
Recreational Vehicle Tax	1,428	955	1,265
16/20M Vehicle Tax	451	578	578
Commercial Vehicle Tax	1,727	750	1,537
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Liquor Tax	841	1,718	1,718
Sales and Compensating Use Tax	246,348	250,000	275,000
Franchise Tax	19,895	23,500	20,000
Licenses & Permits	2,582	2,200	2,500
Court Fines	2,799	1,500	2,750
Dog Pound Fees	440	420	420
Swimming Pool	115	100	100
Cemetery	3,463	3,400	3,400
Reimbursed Expense	19,952	88	0
Recycling Center	2,315	2,300	2,300
Grants	5,351		
Transfer from Sewer Utility Fund	6,210	6,210	6,210
In Lieu of Taxes (IRB)			
Interest on Idle Funds	13,935	8,400	8,400
Miscellaneous	2,455		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**775,215**	**763,047**	**383,818**
Resources Available:	**1,382,804**	**1,326,140**	**651,286**

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	1,382,804	1,326,140	651,286
Expenditures:			
General Administration	44,083	105,400	97,000
Police	305,389	328,386	372,212
Legal	17,344	44,463	45,558
Airport, Parks, Cementary	93,884	97,888	100,164
Fire Department	15,362	23,300	23,716
Street Department	131,684	149,768	196,159
Oil Museum	610	750	750
Pool	47,261	76,340	72,938
Scout House	1,268	1,500	1,500
Subtotal detail (Should agree with detail)	656,885	827,795	909,996
Chamber/Growing Graham County		10,000	10,000
Transfer to Special Highway		38,975	0
Transfer to Equipment Reserve	50,000	50,000	50,000
Transfer to Capital Improvements	96,000	110,000	110,000
Transfer to Golf Course	16,826	17,400	26,400
Banners		4,500	4,500
Neighborhood Revitalization Rebate			
Miscellaneous		1	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**819,711**	**1,058,671**	**1,110,896**
Unencumbered Cash Balance Dec 31	563,093	267,469	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,029,243	1,078,671	1,110,896
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,110,896
		Tax Required	459,610
	Delinquent Comp Rate:	7.8%	35,850
		Amount of 2021 Ad Valorem Tax	495,460

City of Hill City
2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Administration			
Personal Services	6,421	5,400	7,000
Contractual	27,677	78,000	68,000
Commodities	220	20,000	20,000
Donations	8,100		
Miscellaneous/Reimbursements	1,165		
Alcohol Appropriation	500	2,000	2,000
Total	**44,083**	**105,400**	**97,000**
Police			
Personal Services	200,128	220,646	229,472
Contractual	83,263	66,200	66,200
Commodities	21,136	30,700	30,700
Capital Outlay	840	10,840	45,840
Miscellaneous/Reimbursements	22	0	0
Total	**305,389**	**328,386**	**372,212**
Legal			
Personal Services	16,176	27,383	28,478
Contractual	746	11,780	11,780
Commodities	422	800	800
Capital Outlay		4,500	4,500
Miscellaneous	0		
Total	**17,344**	**44,463**	**45,558**
Airport, Parks, Cementary			
Personal Services	56,647	56,888	59,164
Contractual	14,702	13,000	13,000
Commodities	22,516	28,000	28,000
Miscellaneous	19	0	0
Total	**93,884**	**97,888**	**100,164**
Fire Department			
Personal Services	7,598	10,400	10,816
Contractual	2,207	9,000	9,000
Commodities	5,557	3,900	3,900
Capital Outlay			
Total	**15,362**	**23,300**	**23,716**
Street Department			
Salaries	41,603	47,268	49,159
Contractual	28,547	27,500	27,500
Commodities	51,185	75,000	75,000
Capital Outlay	10,349		44,500
Total	**131,684**	**149,768**	**196,159**
Oil Museum			
Contractual	610	750	750
Miscellaneous		0	0
Total	**610**	**750**	**750**
Pool			
Personal Services	28,873	37,440	38,938
Contractual	6,925	4,500	4,500
Commodities	11,463	19,500	19,500
Capital Outlay		14,900	10,000
Total	**47,261**	**76,340**	**72,938**
Scout House			
Contractual	1,268	1,500	1,500
Total	**1,268**	**1,500**	**1,500**
Page 1 - Total	**656,885**	**827,795**	**909,996**
Grand Total	**656,885**	**827,795**	**909,996**

(Note: Should agree with general sub-totals.)

City of Hill City
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,042	15,104	15,164
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	62	60	60
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax			
Transfer from Sewer Utility		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**62**	**60**	**60**
Resources Available:	**15,104**	**15,164**	**15,224**
Expenditures:			
Principal	0	0	0
Interest	0	0	0
Fees	0		
Cash Basis Reserve			15,224
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**15,224**
Unencumbered Cash Balance Dec 31	15,104	15,164	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	15,095	15,582	15,224
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,224
		Tax Required	0
	Delinquent Comp Rate:	7.8%	0
		Amount of 2021 Ad Valorem Tax	0

City of Hill City
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	121,507	120,764	99,784
Receipts:			
Ad Valorem Tax	93,274	88,987	xxxxxxxxxxxxxxxx
Delinquent Tax	1,323		
Motor Vehicle Tax	16,203	15,663	12,868
Recreational Vehicle Tax	348	240	282
16/20M Vehicle Tax	129	142	142
Commercial Vehicle Tax	420	188	343
Reimbursement from General			
Transfer from Sewer Utility	10,000	10,000	10,000
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**121,697**	**115,220**	**23,635**
Resources Available:	243,204	235,984	123,419
Expenditures:			
Social Security/Medicare	25,008	26,200	26,200
KPERS	23,610	32,000	32,000
Health Insurance Premium	69,168	77,000	85,000
Health Insurance Claims	3,995		
Unemployment	659	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**122,440**	**136,200**	**144,200**
Unencumbered Cash Balance Dec 31	120,764	99,784	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	173,200	173,200	144,200
		Non-Appropriated Balance	7,210
		Total Expenditure/Non-Appr Balance	151,410
		Tax Required	27,991
	Delinquent Comp Rate:	7.8%	2,183
		Amount of 2021 Ad Valorem Tax	30,174

City of Hill City
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sp Parks and Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	106,540	123,695	64,482
Receipts:			
Ad Valorem Tax	23,559	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	0	3,956	
Recreational Vehicle Tax	0	61	
16/20M Vehicle Tax	0	37	
Donations	0	48	
Reimbursements	0	0	
Local Liquor Tax	841	1,585	1,585
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,400**	**5,687**	**1,585**
Resources Available:	**130,940**	**129,382**	**66,067**
Expenditures:			
Personal Services	3,643	30,000	30,000
Contractual Services	2,161	8,500	8,500
Commodities	1,441	13,900	13,900
Capital Outlay		2,500	3,667
Ball Complex Upkeep		10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,245**	**64,900**	**66,067**
Unencumbered Cash Balance Dec 31	123,695	64,482	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	64,900	64,900	66,067
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,067
		Tax Required	0
	Delinquent Comp Rate:	7.8%	0
		Amount of 2021 Ad Valorem Tax	0

City of Hill City
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,487	52,701	57,131
Receipts:			
State of Kansas Gas Tax	36,750	36,460	36,260
Reimbursed Expense	464		0
Transfer from General		38,975	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,214**	**75,435**	**36,260**
Resources Available:	**52,701**	**128,136**	**93,391**
Expenditures:			
Contractual Services		37,162	37,162
Commodities		33,843	33,843
Capital Outlay			2,509
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**71,005**	**73,514**
Unencumbered Cash Balance Dec 31	52,701	57,131	19,877
2020/2021/2022 Budget Authority Amoun	71,005	71,005	73,514

Adopted Budget

Airport	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,406	61,379	22,730
Receipts:			
Hanger Rent	3,527	2,400	3,500
Farm Income	5,880	2,181	5,000
Fuel Sales	27,555	31,470	26,770
Grant			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,962**	**36,051**	**35,270**
Resources Available:	**102,368**	**97,430**	**58,000**
Expenditures:			
Contractual Services	14,256	12,000	15,500
Commodities	26,707	60,000	34,500
Capital Outlay	0	2,700	8,000
Miscellaneous	26		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,989**	**74,700**	**58,000**
Unencumbered Cash Balance Dec 31	61,379	22,730	0
2020/2021/2022 Budget Authority Amoun	74,700	74,700	58,000

City of Hill City
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvements**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	328,727	205,846	146
Receipts:			
Transfer from General	96,000	110,000	110,000
Transfer from Light Utility	50,000	50,000	50,000
Transfer from Sewer Utility		60,000	60,000
Transfer from Water Impr Project			25,548
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**146,000**	**220,000**	**245,548**
Resources Available:	**474,727**	**425,846**	**245,694**
Expenditures:			
Lights Capital Improvements			
Water Capital Improvements	27,525		
Curb, Gutter, & Sidewalks		92,500	85,000
Prout Steet Project		153,500	0
Swimming Pool		0	0
Tree Trim	29,459	60,000	60,000
Parks	11,085	6,700	6,700
Demolition		20,000	20,000
Improve Dist. System		20,000	20,000
Update St. Lights - LED		20,000	20,000
City Hall	5,405	53,000	0
Sewer	194,876		
Other Capital Improvements	531		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**268,881**	**425,700**	**211,700**
Unencumbered Cash Balance Dec 31	205,846	146	33,994
2020/2021/2022 Budget Authority Amount	371,100	425,700	211,700

City of Hill City
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Light Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	449,832	796,295	623,146
Receipts:			
Charges for Services	1,790,190	2,095,000	2,095,000
Other Sales & Services	30	500	500
Reimbursed Expense	15,388	0	0
Insurance Proceeds		0	0
Transfer from Sewer Utility	20,279	20,279	20,279
Transfer from Light & Water Surplus			
Transfer from Emergency Maintenance			
Miscellaneous	**8,475**	14,000	14,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,834,362**	**2,129,779**	**2,129,779**
Resources Available:	**2,284,194**	**2,926,074**	**2,752,925**
Expenditures:			
PRODUCTION			
Personal Services	70,990	82,420	85,717
Contractual Services	66,207	60,000	80,000
Commodities	29,033	25,000	30,000
Miscellaneous			
Purchased Power	625,281	1,337,500	1,337,500
DISTRIBUTION			
Personal Services	123,160	144,560	150,342
Contractual Services	28,966	32,500	32,500
Commodities	25,939	50,000	50,000
Miscellaneous			
GENERAL & ADMINISTRATION			
Personal Services	285,095	318,448	331,186
Contractual Services	43,744	52,500	52,500
Commodities	18,173	16,000	16,000
Sales Tax	53,465	70,000	70,000
Miscellaneous	3,846		
TRANSFERS			
Sewer			
Capital Improvement	50,000	50,000	50,000
Light & Water Surplus			
Equipment Reserve	64,000	64,000	64,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,487,899**	**2,302,928**	**2,349,745**
Unencumbered Cash Balance Dec 31	796,295	623,146	403,180
2020/2021/2022 Budget Authority Amoun	2,249,450	2,302,928	2,349,745

City of Hill City
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	265,519	246,085	134,081
Receipts:			
Charges for Services	289,419	292,000	292,000
Other Sales & Services		0	
Reimbursed Expenses	117	0	
Transfer from Lights			
Miscellaneous	650		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**290,186**	**292,000**	**292,000**
Resources Available:	**555,705**	**538,085**	**426,081**
Expenditures:			
Personal Services	69,266	72,800	75,712
Contractual Services	13,302	33,805	33,805
Commodities	40,069	50,700	50,700
Capital Outlay		0	0
Transfer to Equipment Reserve	10,000	10,000	10,000
Transfer to Capitial Improvements		60,000	60,000
Transfer to Light Utility	20,279	20,279	20,279
Transfer to Employee Benefits	10,000	10,000	10,000
Transfer to Swimming Pool Reserve	6,210	6,210	6,210
Transfer to General Fund	6,210	6,210	6,210
Transfer to Sewer Reserve	134,000	134,000	134,000
Miscellaneous	284		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**309,620**	**404,004**	**406,916**
Unencumbered Cash Balance Dec 31	246,085	134,081	19,165
2020/2021/2022 Budget Authority Amoun	361,904	404,004	406,916

City of Hill City
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	927,016	994,605	901,992
Receipts:			
Charges for Services	466,139	465,000	466,500
Other Sales and Services	7	1,500	
Reimbursed Expenses	3,437		
Insurance Proceeds			
Miscellaneous	**120**		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**469,703**	**466,500**	**466,500**
Resources Available:	**1,396,719**	**1,461,105**	**1,368,492**
Expenditures:			
Personal Services	72,478	92,100	92,100
Contractual Services	103,893	107,000	107,000
Commodities	34,115	65,000	65,000
Water Tax Fees	2,506	3,000	3,000
Sales Tax	7,108	10,000	10,000
Capital Outlay		100,000	100,000
KDH&E Loan Principal	135,807	140,522	145,402
KDH&E Loan Interest	46,207	41,491	36,612
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**402,114**	**559,113**	**559,114**
Unencumbered Cash Balance Dec 31	994,605	901,992	809,378
2020/2021/2022 Budget Authority Amount	559,114	559,113	559,114

City of Hill City
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Golf Course**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,389	10,353	12,700
Receipts:			
Charges for Services	7,629	7,600	7,600
Membership Dues	24,005	24,000	24,000
Rent	8,000	8,000	8,000
Transfer from General	16,826	17,400	26,400
Reimbursed Expense	1,463		
Donations	984	247	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**58,907**	**57,247**	**66,200**
Resources Available:	**64,296**	**67,600**	**78,900**
Expenditures:			
Personal Services	30,008	30,000	30,000
Contractual Services	5,555	3,000	3,000
Commodities	18,380	19,400	10,900
Capital Outlay		2,500	35,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**53,943**	**54,900**	**78,900**
Unencumbered Cash Balance Dec 31	10,353	12,700	0
2020/2021/2022 Budget Authority Amoun	54,900	54,900	78,900

City of Hill City
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **LE Seizure Trust Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,129	1,129	564
Receipts:			
Other Revenue	0	170	171
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**170**	**171**
Resources Available:	**1,129**	**1,299**	**735**
Expenditures:			
Contractual Services	0	735	735
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**735**	**735**
Unencumbered Cash Balance Dec 31	1,129	564	0
2020/2021/2022 Budget Authority Amoun	735	735	735

City of Hill City
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	408,131	313,029	135,329
Receipts:			
Transfer from General	50,000	50,000	50,000
Transfer from Sewer Utility	10,000	10,000	10,000
Transfer from Light Utility	64,000	64,000	64,000
Transfer from Water Utility			
Reimbursed Expense			
Sale of Equipment			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**124,000**	**124,000**	**124,000**
Resources Available:	**532,131**	**437,029**	**259,329**
Expenditures:			
Sewer Equipment			40,000
Police Equipment		30,000	30,000
Administration			
Street/Parks	219,102	91,500	41,000
Electric Department Equipment		146,700	96,700
Water Equipment			
Other Equipment		20,500	629
Limestone Sign - Power Plant			0
Cooling Tower			38,000
Swimming Pool			
Fire		13,000	13,000
Recycle Center			
Golf Course			
Airport			
Cemetery			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**219,102**	**301,700**	**259,329**
Unencumbered Cash Balance Dec 31	313,029	135,329	0
2020/2021/2022 Budget Authority Amount	351,544	301,700	259,329

City of Hill City
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Light Emergency Maintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	95,000	95,000	47,500
Receipts:			
Transfer from Lights	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**95,000**	**95,000**	**47,500**
Expenditures:			
Emergency Maintenance	0	47,500	47,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**47,500**	**47,500**
Unencumbered Cash Balance Dec 31	95,000	47,500	0
2020/2021/2022 Budget Authority Amoun	47,500	47,500	47,500

City of Hill City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ball Complex Light Fund		**Customer Deposits**		**Sewer Reserve**		**Light & Water Surplus**		**Airport Runway**		
Unencumbered Cash Balance Jan 1	21,506	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	64,613	Unencumbered Cash Balance Jan 1	1,900	Unencumbered Cash Balance Jan 1	21,567	**Total** 109,586
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Insurance Proceeds		Deposits	7,227	Tfr from Sewer Con	0	Receipts	0	FAA		
				Tfr from Sewer Util	134,000			State Aid	0	
				KDHE Prin Forgive				General Fund Match	0	
Total Receipts	0	Total Receipts	7,227	Total Receipts	134,000	Total Receipts	0	Total Receipts	0	141,227
Resources Available:	21,506	Resources Available:	7,227	Resources Available:	198,613	Resources Available:	1,900	Resources Available:	21,567	250,813
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures		Refunds		Contractual Services		Industrial Park Proj		Runway Project	7,465	
				Capital Outlay						
				KDHE Principal Forgiveness						
				KDHE Principal Payme	93,817					
				KDHE Interest Paymen	39,852					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	133,669	Total Expenditures	0	Total Expenditures	7,465	141,134
Cash Balance Dec 31	21,506	Cash Balance Dec 31	7,227	Cash Balance Dec 31	64,944	Cash Balance Dec 31	1,900	Cash Balance Dec 31	14,102	109,679 **
										109,679 **

**Note: These two block figures should agree.

City of Hill City

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Improvement Project		**Tort Liability**		**Swimming Pool Reserve**		**Housing Grant**		**Ball Complex Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	25,548	Cash Balance Jan 1	54,720	Cash Balance Jan 1	40,885	Cash Balance Jan 1	1,966	Cash Balance Jan 1	6,317	129,436
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimb.	0		0	Trf from Sewer	6,210	Federal Funds	0	Donations		
				Misc.						
Total Receipts	0	Total Receipts	0	Total Receipts	6,210	Total Receipts	0	Total Receipts	0	6,210
Resources Available:	25,548	Resources Available:	54,720	Resources Available:	47,095	Resources Available:	1,966	Resources Available:	6,317	135,646
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Water Project	0	Expenditures:		Expenditures	0	Grant Exp	0	Expenditures	1,265	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,265	1,265
Cash Balance Dec 31	25,548	Cash Balance Dec 31	54,720	Cash Balance Dec 31	47,095	Cash Balance Dec 31	1,966	Cash Balance Dec 31	5,052	134,381 **
										134,381 **

**Note: These two block figures should agree.

City of Hill City

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Tree and Park		**Mun Judge Training**		**Law Enforcement Training**		**Donation Fund**		**Reinstatement Fee**		
Unencumbered Cash Balance Jan 1	189	Unencumbered Cash Balance Jan 1	90	Unencumbered Cash Balance Jan 1	4	Unencumbered Cash Balance Jan 1	2,775	Unencumbered Cash Balance Jan 1	200	**Total** 3,258
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	0	Receipts:	67	Receipts:	3	Donations	0	Donations		
Total Receipts	0	Total Receipts	67	Total Receipts	3	Total Receipts	0	Total Receipts	0	70
Resources Available:	189	Resources Available:	157	Resources Available:	7	Resources Available:	2,775	Resources Available:	200	3,328
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures	0	Expenditures	0	Expenditures		Expenditures		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	189	Cash Balance Dec 31	157	Cash Balance Dec 31	7	Cash Balance Dec 31	2,775	Cash Balance Dec 31	200	3,328 **
										3,328 **

**Note: These two block figures should agree.

City of Hill City

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Diversion Fund		**Self Insurance Health Claims**		**Industrial Park Lot Fund**		**Park Project**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	209	Cash Balance Jan 1	0	Cash Balance Jan 1	7,500	Cash Balance Jan 1	0	Cash Balance Jan 1		7,709
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Diversion Fines	0	Contr from General	17,579	Lot Sales	0	Kansas Grant	128,312			
		Contr from Emp Ben	3,995							
		Contr from Light	20,509							
		Contr from Sewer	2,930							
		Contr from Water	2,930							
Total Receipts	0	Total Receipts	47,943	Total Receipts	0	Total Receipts	128,312	Total Receipts	0	176,255
Resources Available:	209	Resources Available:	47,943	Resources Available:	7,500	Resources Available:	128,312	Resources Available:	0	183,964
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures		Health Claims	28,217	Expenditures:	0	Project Expenditures	121,995	Project Expenditures		
Total Expenditures	0	Total Expenditures	28,217	Total Expenditures	0	Total Expenditures	121,995	Total Expenditures	0	150,212
Cash Balance Dec 31	209	Cash Balance Dec 31	19,726	Cash Balance Dec 31	7,500	Cash Balance Dec 31	6,317	Cash Balance Dec 31	0	**33,752** **
										33,752 **

**Note: The two bold yellow figures should agree.

First Published in The Hill City Times, Wednesday, August 4, 2021.

NOTICE OF BUDGET HEARING

The governing body of

City of Hill City

will meet on August 16, 2021 at 7:30 PM at City Hall for the purpose of hearing and ing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. etailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

get 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
819,711	58.407	1,058,671	64.122	1,110,896	495,460	73.557
				15,224		
122,440	14.681	136,200	14.315	144,200	30,174	4.480
7,245	3.708	64,900		66,067		
		71,005		73,514		
40,989		74,700		58,000		
268,881		425,700		211,700		
1,487,899		2,302,928		2,349,745		
309,620		404,004		406,916		
402,114		559,110		559,114		
53,943		54,900		78,900		
		735		735		
219,102		301,700		259,329		
		47,500		47,500		
141,134						
1,265						
150,212						
4,024,555	76.796	5,502,056	78.437	5,381,841	525,634	78.037
						78.037
463,525		577,074		547,099		
3,561,030		4,924,982		4,834,742		
514,392		525,634		xxxxxxxxxxxxxxx		
6,698,330		6,701,389		6,735,693		

2019	2020	2021
0	0	0
0	0	0
3,215,534	2,992,770	2,763,146
0	0	0
3,215,534	2,992,770	2,763,146

mills

defined by 2021 Kansas Senate Bill 13

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of August 4, 2021

Publication Fee . . . . . $ 96.00

_____ Affidavits @ 75¢ . . $ _____

____ Extra Copies @ 50¢ $ 96.00

TOTAL LEGAL FEE . . . . $ 96.00

SUBSCRIBED and sworn to before me this _____ day of _____, _____.

_____

My commission expires _____ Notary Public