

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Highland Cemetery, Kansas
Osage County

will meet on September 6, 2022 at 12:00 PM at 1524 E. 181st St, Soranton, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 1524 E. 181st St, Soranton, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	5,611	1.502	5,450	1.502	82,445	9,016	1.502	
Debt Service								
Totals	5,611	1.502	5,450	1.502	82,445	9,016	1.502	
<i>Revenue Neutral Rate**</i>								1.349
Less: Transfers	0		0		0			
Net Expenditures	5,611		5,450		82,445			
Total Tax Levied	7,638		8,098		xxxxxxxxxxxxxxxxxx			
Assessed Valuation	5,085,590		5,389,890		6,003,188			

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Janice Kaelin
Treasurer

No assurance is provided.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HIGHLAND CEMETERY HEREBY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 1.502 .

Our proposed ad valorem tax (dollar amount) is 9,016 .

The date of our hearing is: September 6, 2022 .

The time of our hearing is: 12:00 PM .

The location of our hearing is: 1524 E. 181st, Scranton .

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 20, 2022.

(Seal)

Samira H. Koehler, Treasurer
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.