

CERTIFICATE

Special District

2024

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Allen Creek Watershed District No 89

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2024; and (3) the
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	12-101a	5	322,000	40,020	1.955
Debt Service	10-113				
Totals	xxxxxxxxx		322,000	40,020	1.955
Budget Hearing Notice		3			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					20,476,239
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

40,031 ✓

✓

Revenue Neutral Rate 1.955

Assisted by:

Paul & Associate, Chartered

Address:

528 Commercial

Emporia, KS 66801

Email:

jam@paulcpa.com

Roger Wells President
John Marlette Treasurer
Michael W. VanDyke Vice-President

Attest: 8-16, 2023

Johnny Upat
County Clerk

Governing Body

CPA Summary

REC'D LYON CO CLERK
 AUG 16 2023 AM 10:27

Allen Creek Watershed District No 89
Lyon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	40,020	4,672	118	593	126	49
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40,020	4,672	118	593	126	49

County Treas Motor Vehicle Estimate 4,672

County Treas Recreational Vehicle Estimate 118

County Treas 16/20M Vehicle Estimate 593

County Treas Commercial Vehicle Tax Estimate 126

County Treas Watercraft Tax Estimate 49

MVT Factor 0.11674
RVT Factor 0.00295

16/20M Factor 0.01482

Comm Veh Facto 0.00315

Watercraft Facto 0.00122

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Allen Creek Watershed District No 89
Lyon County

will meet on August 2, 2023 at 7:00 PM at USD 251 BD of Ed Office 616 Main Americus KS 66835 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pool & Assoc 528 Commercial Emporia KS 66801 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,939	2.118	266,350	2.116	322,000	40,020	1.955
Debt Service							
Totals	27,939	2.118	266,350	2.116	322,000	40,020	1.955
					<i>Revenue Neutral Rate**</i>		<i>1.955</i>
Less: Transfers	0		0		0		
Net Expenditures	27,939		266,350		322,000		
Total Tax Levied	40,020		40,020		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,926,376		18,918,609		20,473,417		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

John Marcotte

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next
Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

18 Jul 2023

Notice ID: WKS66P24ngZETTRRoVKR

Notice Name: Notice of Budget Meeting - 7-13-23

PUBLICATION FEE: \$68.37

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

18 day of July, A.D. 2023.

Tina Pringle
Notary Public

COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **ALLEN CREEK #89**

General:

- A Certificate page signed by at least one member of the governing body.
- Verify that page numbers listed on the Certificate page are included in the budget.
- Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.
- Staple Proof of Publication, and published ordinance or signed resolution is attached.
- Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

- Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

- Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.
- All funds are listed.
- Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

- December 31st cash balance was forwarded to January 1st.
- Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.
- Check that non-appropriated balances do not exceed 5% of total expenditures.

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