Input sheet for amending the budget form:

Enter Municipality Name (can be longer than green cell) Geary County Kansas

Enter County Name (can be longer than the green cell) Geary County Kansas

Enter the year being amended 2022

Year of ad valorem tax 2021

Enter name of fund(s) being amended:

	Fund Name	*K.S.A.	*Tax Rate	*Levy Amount
fund1	General Fund	79-1946	36.520	9,100,371
	Gear Comm Hosp B&I	10-113	3.999	996,527
fund2	Road & Bridge	68-5,101	5.704	1,421,234
fund3	Appraisers	19-436	1.018	253,590
fund4	Big Lakes Develop Center	19-4004	0.332	82,594
fund5	Election	19-3435a	0.340	84,812
fund6	Employee Benefits	12-16,102	13.951	3,476,387
fund7	Extension Council	2-625	1.183	294,874
fund8	Free Fair	19-1561	0.069	17,248
fund9	Historical Society	19-2651	0.300	74,740
fund10	Juvenile Detention	38-507	0.866	215,830
fund11	Noxious Weed	2-1318	0.565	140,702
fund12	Pawnee Mental Health	19-4004	0.700	174,324
fund13	Senior Citizens	12-1680	0.610	151,899
fund14	Hospital No-Fund Warrants	79-2940	2.000	498,263
fund14b	Hospital			
fund15	Bond Supervision Fee			
fund16	Waste Disposal			
fund17	Sewer District #4	19-3541	16.000	10,024

*Complete only for tax levied funds

2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Geary County Kansas, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Geary County Kansas
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General Fund	79-1946	1	9,100,371	15,772,562	27,519,362
Gear Comm Hosp B&I	10-113	2	996,527	4,419,156	5,569,397
Road & Bridge	68-5,101	3	1,421,234	3,436,688	5,326,138
Appraisers	19-436	4	253,590	407,095	480,535
Big Lakes Develop Center	19-4004	5	82,594	91,229	99,787
Election	19-3435a	6	84,812	403,468	873,704
Employee Benefits	12-16,102	7	3,476,387	5,439,645	6,851,190
Extension Council	2-625	8	294,874	331,191	361,726
Free Fair	19-1561	9	17,248	19,519	21,266
Historical Society	19-2651	10	74,740	83,437	93,152
Juvenile Detention	38-507	11	215,830	229,124	240,809
Noxious Weed	2-1318	12	140,702	216,010	297,359
Pawnee Mental Health	19-4004	13	174,324	191,801	209,935
Senior Citizens	12-1680	14	151,899	167,774	183,417
Hospital No-Fund Warrants	79-2940	15	498,263	533,473	587,169
Hospital		16		13,220	6,371
Bond Supervision Fee		17		2,500	34,491
Waste Disposal		18		2,272,383	2,580,719
Sewer District #4	19-3541	19	10,024	40,457	63,707
Totals		xxxxxxxx	16,993,419	34,070,732	51,400,234
Summary of Amendments		20			

Attested date: 12-12-2022

Therese Hoff deputy
County Clerk

Governing Body

Prepared by:
Tami Robison
Finance Officer
Address:
200 E. 8th Street
Junction City KS 66441

Email:
trobison@gearycountyks.gov

SEAL OF GEARY COUNTY KANSAS

CPA Summary

State of Kansas
Amendment

Adopted Budget General Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	2,796,669	7,352,090
Receipts:		
Ad Valorem Tax	8,750,357	8,750,357
Delinquent Tax	41,205	41,205
Motor Vehicle Tax	884,771	884,771
Recreational Vehicle Tax	8,732	8,732
16/20M Vehicle Tax	10,254	10,254
Commercial Vehicle Tax	15,410	15,410
Watercraft Tax	7,379	7,379
Civil Process Fees	20,000	0
Inmate Phone/Email System (direct)	20,000	0
Juvenile Detention	75,000	0
Law Enforcement Fees	23,000	0
Local Alcoholic Liquor	7,570	7,570
Local Sales Tax	2,075,000	2,075,000
Prisoner Board	410,000	0
Website Access	5,000	0
Antique Tags	2,000	2,000
District Court Case Receipts	100,000	100,000
Federal PILT	0	65,000
In Lieu of Taxes	0	20,000
Interest on Taxes	100,000	100,000
Licenses, Fees, Permits	0	1,045,868
Neighborhood Revitalization Rebate Fees	7,500	7,500
Recording Fees	250,000	250,000
Interest Income	40,000	30,000
Transfer from Hospital	13,220	0
Transfer from Pennell Building	91,067	0
Miscellaneous Reimbursement	0	30,000
Transfer from Auto Special	0	13,122
Transfer from Animal Shelter	18,428	3,196
Transfer from Appraiser	0	66,746
Transfer from Road & Bridge	0	2,318,835
Transfer from Noxious Weed	0	83,177
Transfer from Election	0	691,241
Transfer from Employee Benefits	0	1,967,482
Transfer from ARPA Fund	0	1,510,000
Transfer from Big Lakes	0	5,824
Transfer from Extension Council	0	20,735
Transfer from Free Fair	0	1,178
Transfer from Historical Society	0	7,460
Transfer from Juvenile Detention	0	4,425
Transfer from Pawnee Mental Health	0	12,230
Transfer from Senior Citizens	0	10,575
Total Receipts	**12,975,893**	**20,167,272**
Resources Available:	**15,772,562**	**27,519,362**

Adopted Budget General Fund	2022 Adopted Budget	2022 Proposed Budget
Expenditures:		
County Commission	156,906	155,797
County Clerk	380,269	377,082
County Treasurer	257,096	341,215
County Attorney	1,064,652	1,058,147
Register of Deeds	198,364	197,275
Sheriff	7,128,177	7,072,580
District Court	861,868	855,521
Human Resources	168,690	168,042
Courthouse General	1,753,060	12,458,004
GIS/Planning & Zoning	170,782	173,507
Emergency Management	252,420	250,474
Building Maintenance	167,691	165,020
Finance	146,399	146,399
Appropriations and Transfers	1,951,306	4,100,299
Other Expenses		
Coroner & Autopsies	102,000	0
Indigent Funerals	6,000	0
New Office Building Rent	60,000	0
Jail Addition Rent to PBC	375,000	0
Community Corrections Insurance	28,677	0
Drug Testing/Background Checks	7,000	0
Retirement Sick Leave & Vacation	200,000	0
Longevity Payroll	45,000	0
Salary Reclassifications	50,000	0
County Counselor	70,000	0
Dick Edwards Sales Tax TIF	55,000	0
Convention Center	75,000	0
Miscellaneous	41,205	0
Total Expenditures	**15,772,562**	**27,519,362**
Unencumbered Cash Balance December 31	0	0

State of Kansas
Amendment

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	2022 Adopted Budget	2022 Proposed Budget
Expenditures:		
Board of County Commissioners		
Salaries	123,606	125,000
Contractual	28,000	25,897
Commodities	2,300	2,140
Capital Outlay	3,000	2,760
Total	156,906	155,797
County Clerk		
Salaries	359,469	340,000
Contractual	13,000	29,878
Commodities	6,000	5,548
Capital Outlay	1,800	1,656
Total	380,269	377,082
County Treasurer		
Salaries	239,546	325,000
Contractual	10,850	10,008
Commodities	4,500	4,183
Capital Outlay	2,200	2,024
Total	257,096	341,215
County Attorney		
Salaries	904,652	875,000
Contractual	135,000	127,255
Commodities	20,000	51,292
Capital Outlay	5,000	4,600
Total	1,064,652	1,058,147
Register of Deeds		
Salaries	189,864	170,000
Contractual	4,000	23,109
Commodities	3,000	2,786
Capital Outlay	1,500	1,380
Total	198,364	197,275
Sheriff		
Salaries	5,268,202	5,000,000
Contractual	1,557,675	1,778,191
Commodities	174,300	174,134
Capital Outlay	128,000	120,255
Total	7,128,177	7,072,580
Human Resources		
Salaries	142,140	142,140
Contractual	19,050	17,711
Commodities	6,500	7,238
Capital Outlay	1,000	953
Total	168,690	168,042
District Court		
Salaries	12,000	12,000
Contractual	820,668	777,917
Commodities	23,200	22,030
Capital Outlay, CASA	6,000	43,574
Total	861,868	855,521
	10,216,022	**10,225,659**

State of Kansas
Amendment

FUND PAGE - GENERAL

Adopted Budget **General Fund - Detail Expenditures**	2022 Adopted Budget	2022 Proposed Budget
Expenditures:		
General Services		
Salaries	0	295,000
Contractual	1,709,460	1,887,252
Contractual-Convention Center	43,600	75,000
Commodities	0	40,355
Capital Outlay	0	10,160,397
Total	1,753,060	12,458,004
Building Maintenance		
Salaries	108,191	100,000
Contractual	9,500	18,778
Commodities	50,000	46,242
Total	167,691	165,020
Emergency Management		
Salaries	175,010	175,010
Contractual	22,150	24,397
Commodities	29,260	27,147
Capital Outlay	26,000	23,920
Total	252,420	250,474
GIS/Planning		
Salaries	125,782	129,000
Contractual	40,000	39,907
Commodities	3,000	2,760
Capital Outlay	2,000	1,840
Total	170,782	173,507
Finance		
Salaries	123,399	123,399
Contractual	10,000	10,000
Commodities	3,000	3,000
Capital Outlay	10,000	10,000
Total	146,399	146,399
Other Expenses	1,114,882	0
Approp - Area Agency on Aging	22,026	22,026
Approp - Conservation District	27,000	27,000
Approp - Sundown, FreeFest, Mainstreet	0	30,000
Approp - Three Rivers	20,000	40,000
Approp-EMS	1,614,920	1,614,920
Approp - Silver-Haired Legislature	100	100
Approp - Emergency Shelter	13,000	4,333
Approp - Flint Hills MPO, Reg Council, Leadership	9,260	9,260
Approp - Opera House	55,000	55,000
Approp - Military Affairs	60,000	60,000
Approp - ATA Bus	130,000	130,000
Transfer to CIP Fund	0	2,000,000
Transfer to Court Tech (INK) Fund	0	97,660
Transfer to ARPA Fund	0	10,000
Total	3,066,188	4,100,299
Total - Page1c	5,556,540	17,293,703
Total - Page1b	10,216,022	10,225,659
Total Detail Expenditures	**15,772,562**	**27,519,362**

Geary County Kansas 2022

Adopted Budget

Gear Comm Hosp B&I	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	2,347,138	2,909,665
Receipts:		
Ad Valorem Tax	958,199	958,199
Delinquent Tax	5,071	5,071
Motor Vehicle Tax	103,845	103,845
Recreational Vehicle Tax	1,025	1,025
16/20M Vehicle Tax	1,204	1,204
Commercial Vehicle Tax	1,808	1,808
Watercraft Tax	866	866
Quarter % Sales Tax	1,000,000	1,472,745
Transfer from No-Fund Warrants	0	76,641
Other Collections	0	38,328
Total Receipts	**2,072,018**	**2,659,732**
Resources Available:	**4,419,156**	**5,569,397**
Expenditures:		
Principal	1,145,000	1,145,000
Interest	819,000	819,000
GO Bond Reserve	2,450,085	3,528,756
Miscellaneous	5,071	0
No-Fund Warrant Reserve	0	76,641
Total Expenditures	**4,419,156**	**5,569,397**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2022

Adopted Budget

Road & Bridge	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	928,266	1,616,702
Receipts:		
Ad Valorem Tax	1,366,571	1,366,571
Delinquent Tax	8,649	8,649
Motor Vehicle Tax	192,131	192,131
Recreational Vehicle Tax	1,896	1,896
16/20M Vehicle Tax	2,227	2,227
Commercial Vehicle Tax	3,346	3,346
Watercraft Tax	1,602	1,602
Special City & County Highway	625,000	625,000
Collections-Fuel Reimb, Surcharge & Misc	307,000	307,000
Transfer in from Equip Reserve	0	1,150,000
Other Collections	0	51,014
Total Receipts	**2,508,422**	**3,709,436**
Resources Available:	**3,436,688**	**5,326,138**
Expenditures:		
Salaries	1,598,973	1,300,000
Contractual	0	97,034
Commodities	90,000	1,518,242
Capital Outlay	100,000	92,027
Office Supplies	3,000	0
Asphalt Overlay	511,000	0
Rock/Gravel for Resurfacing	325,000	0
Signs/Traffic Control Devices	30,000	0
Parts & Repairs	200,000	0
Fuels, Lubricants, Etc.	475,000	0
Utilities, Insurance, Etc.	60,000	0
Miscellaneous	43,715	0
Transfer to General Fund	0	2,318,835
Total Expenditures	**3,436,688**	**5,326,138**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2022

Adopted Budget

Appraisers	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	123,631	187,371
Receipts:		
Ad Valorem Tax	243,837	243,837
Delinquent Tax	1,553	1,553
Motor Vehicle Tax	36,358	36,358
Recreational Vehicle Tax	359	359
16/20M Vehicle Tax	421	421
Commercial Vehicle Tax	633	633
Watercraft Tax	303	303
Other Collections	0	9,700
Total Receipts	**283,464**	**293,164**
Resources Available:	**407,095**	**480,535**
Expenditures:		
Salaries	347,542	347,542
Contractual	51,500	58,838
Commodities	4,500	5,569
Capital Outlay	2,000	1,840
Miscellaneous	1,553	0
Transfer to General Fund	0	66,746
Total Expenditures	**407,095**	**480,535**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2022

Adopted Budget

Big Lakes Develop Center	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	2,162	7,588
Receipts:		
Ad Valorem Tax	79,417	79,417
Delinquent Tax	445	445
Motor Vehicle Tax	8,790	8,790
Recreational Vehicle Tax	87	87
16/20M Vehicle Tax	102	102
Commercial Vehicle Tax	153	153
Watercraft Tax	73	73
Other Collections	0	3,132
Total Receipts	**89,067**	**92,199**
Resources Available:	**91,229**	**99,787**
Expenditures:		
Appropriation	90,784	93,963
Miscellaneous	445	0
Transfer to General Fund	0	5,824
Total Expenditures	**91,229**	**99,787**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2022

Adopted Budget

Election	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	303,418	530,488
Receipts:		
Ad Valorem Tax	81,550	81,550
Delinquent Tax	1,396	1,396
Motor Vehicle Tax	16,334	16,334
Recreational Vehicle Tax	161	161
16/20M Vehicle Tax	189	189
Commercial Vehicle Tax	284	284
Watercraft Tax	136	136
Transfer from Equipment Reserve	0	240,000
Other Collections	0	3,166
Total Receipts	**100,050**	**343,216**
Resources Available:	**403,468**	**873,704**
Expenditures:		
Salaries	193,402	70,000
Contractual	154,764	75,000
Commodities	43,906	25,000
Capital Outlay	10,000	12,463
Miscellaneous	1,396	0
Transfer to General Fund	0	691,241
Total Expenditures	**403,468**	**873,704**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2022

Adopted Budget

Employee Benefits	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	1,222,672	2,501,211
Receipts:		
Ad Valorem Tax	3,342,680	3,342,680
Delinquent Tax	15,701	15,701
Motor Vehicle Tax	359,166	359,166
Recreational Vehicle Tax	3,545	3,545
16/20M Vehicle Tax	4,163	4,163
Commercial Vehicle Tax	6,255	6,255
Watercraft Tax	2,995	2,995
Comm Corr Reimb	277,984	0
Court Trustee Reimb	112,517	0
Convention & Tourism Reimb	43,801	0
SW Reimb	8,955	0
GIS Benefit Reimb	39,211	0
Reimbursements	0	482,468
Other Collections	0	133,006
Total Receipts	**4,216,973**	**4,349,979**
Resources Available:	**5,439,645**	**6,851,190**
Expenditures:		
FICA & Medicare	962,008	0
Group Insurance	2,750,000	0
Retirement	1,182,076	0
Worker's Comp	189,698	0
Unemployment Tax	61,619	0
Flex Acct Fees	4,000	0
Employee Assistance	10,500	0
Training	20,000	0
Cash Forward	244,043	0
Miscellaneous	15,701	0
Employee Benefits	0	4,883,708
Transfer to General Fund	0	1,967,482
Total Expenditures	**5,439,645**	**6,851,190**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2022

Adopted Budget

Extension Council	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	12,553	31,788
Receipts:		
Ad Valorem Tax	283,533	283,533
Delinquent Tax	1,541	1,541
Motor Vehicle Tax	32,052	32,052
Recreational Vehicle Tax	316	316
16/20M Vehicle Tax	371	371
Commercial Vehicle Tax	558	558
Watercraft Tax	267	267
Other Collections	0	11,300
Total Receipts	**318,638**	**329,938**
Resources Available:	**331,191**	**361,726**
Expenditures:		
Appropriation	329,650	340,991
Miscellaneous	1,541	0
Transfer to General Fund	0	20,735
Total Expenditures	**331,191**	**361,726**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2022

Adopted Budget

Free Fair	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	848	1,936
Receipts:		
Ad Valorem Tax	16,585	16,585
Delinquent Tax	94	94
Motor Vehicle Tax	1,902	1,902
Recreational Vehicle Tax	19	19
16/20M Vehicle Tax	22	22
Commercial Vehicle Tax	33	33
Watercraft Tax	16	16
Other Collections	0	659
Total Receipts	**18,671**	**19,330**
Resources Available:	**19,519**	**21,266**
Expenditures:		
Appropriation	19,425	20,088
Miscellaneous	94	0
Transfer to General Fund	0	1,178
Total Expenditures	**19,519**	**21,266**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2022

Adopted Budget

Historical Society	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	2,800	9,660
Receipts:		
Ad Valorem Tax	71,865	71,865
Delinquent Tax	620	620
Motor Vehicle Tax	7,784	7,784
Recreational Vehicle Tax	77	77
16/20M Vehicle Tax	90	90
Commercial Vehicle Tax	136	136
Watercraft Tax	65	65
Other Collections	0	2,855
Total Receipts	**80,637**	**83,492**
Resources Available:	**83,437**	**93,152**
Expenditures:		
Appropriation	82,817	85,692
Miscellaneous	620	0
Transfer to General Fund	0	7,460
Total Expenditures	**83,437**	**93,152**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2022

Adopted Budget

Juvenile Detention	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	5,434	8,859
Receipts:		
Ad Valorem Tax	207,529	207,529
Delinquent Tax	1,041	1,041
Motor Vehicle Tax	14,439	14,439
Recreational Vehicle Tax	143	143
16/20M Vehicle Tax	167	167
Commercial Vehicle Tax	251	251
Watercraft Tax	120	120
Other Collections	0	8,260
Total Receipts	**223,690**	**231,950**
Resources Available:	**229,124**	**240,809**
Expenditures:		
Appropriation	228,083	236,384
Miscellaneous	1,041	0
Transfer to General Fund	0	4,425
Total Expenditures	**229,124**	**240,809**
Unencumbered Cash Balance December 31	0	0

Geary County Kansas 2022

Adopted Budget

Noxious Weed	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	37,973	91,164
Receipts:		
Ad Valorem Tax	135,290	135,290
Delinquent Tax	788	788
Motor Vehicle Tax	16,194	16,194
Recreational Vehicle Tax	160	160
16/20M Vehicle Tax	188	188
Commercial Vehicle Tax	282	282
Watercraft Tax	135	135
Sales of Chemicals & Labor	25,000	25,000
Transfer from Capital Outlay	0	22,834
Other Collections	0	5,324
Total Receipts	**178,037**	**206,195**
Resources Available:	**216,010**	**297,359**
Expenditures:		
Salaries	150,069	150,089
Contractual	6,489	11,042
Commodities	53,664	53,051
Capital Outlay	0	0
Transfer to Capital Outlay	5,000	0
Miscellaneous	788	0
Transfer to General Fund	0	83,177
Total Expenditures	**216,010**	**297,359**
Unencumbered Cash Balance December 31	0	0

Geary County Kansas 2022

Adopted Budget

Pawnee Mental Health	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	3,962	15,392
Receipts:		
Ad Valorem Tax	167,619	167,619
Delinquent Tax	801	800
Motor Vehicle Tax	18,543	18,543
Recreational Vehicle Tax	183	183
16/20M Vehicle Tax	215	215
Commercial Vehicle Tax	323	323
Watercraft Tax	155	155
Other Collections	0	6,705
Total Receipts	**187,839**	**194,543**
Resources Available:	**191,801**	**209,935**
Expenditures:		
Appropriation	191,000	197,705
Miscellaneous	801	0
Transfer to General Fund	0	12,230
Total Expenditures	**191,801**	**209,935**
Unencumbered Cash Balance December 31	0	0

Geary County Kansas 2022

Adopted Budget

Senior Citizens	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	3,881	13,756
Receipts:		
Ad Valorem Tax	146,057	146,057
Delinquent Tax	774	700
Motor Vehicle Tax	16,292	16,292
Recreational Vehicle Tax	161	161
16/20M Vehicle Tax	189	189
Commercial Vehicle Tax	284	284
Watercraft Tax	136	136
Other Collections	0	5,842
Total Receipts	**163,893**	**169,661**
Resources Available:	**167,774**	**183,417**
Expenditures:		
Appropriation	167,000	172,842
Miscellaneous	774	0
Transfer to General Fund	0	10,575
Total Expenditures	**167,774**	**183,417**
Unencumbered Cash Balance December 31	0	0

Geary County Kansas 2022

Adopted Budget

Hospital No-Fund Warrants	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	28,161
Receipts:		
Ad Valorem Tax	479,099	479,099
Delinquent Tax	0	0
Motor Vehicle Tax	51,923	51,923
Recreational Vehicle Tax	512	512
16/20M Vehicle Tax	602	602
Commercial Vehicle Tax	904	904
Watercraft Tax	433	433
Transfer from Hospital Fund	0	6,371
Other Collections	0	19,164
Total Receipts	**533,473**	**559,008**
Resources Available:	**533,473**	**587,169**
Expenditures:		
Principal	482,400	482,400
Interest	28,128	28,128
Miscellaneous	22,945	0
Transfer to Hospital Bond & Interest Fund	0	76,641
Total Expenditures	**533,473**	**587,169**
Unencumbered Cash Balance December 31	0	0

Geary County Kansas 2022

Adopted Budget

Hospital	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	11,255	6,371
Receipts:		
Delinquent Tax	1,965	0
Total Receipts	**1,965**	**0**
Resources Available:	**13,220**	**6,371**
Expenditures:		
Transfer to General Fund	13,220	0
Transfer to No-Fund Warrants	0	6,371
Total Expenditures	**13,220**	**6,371**
Unencumbered Cash Balance December 31	0	0

Geary County Kansas 2022

Adopted Budget

Bond Supervision Fee	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	47,609	31,491
Receipts:		
Collections	10,000	3,000
Total Receipts	**10,000**	**3,000**
Resources Available:	**57,609**	**34,491**
Expenditures:		
Contractual	2,500	34,491
Total Expenditures	**2,500**	**34,491**
Unencumbered Cash Balance December 31	55,109	0

Geary County Kansas 2022

Adopted Budget

Waste Disposal	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	271,283	398,533
Receipts:		
Landfill Receipts	2,000,000	2,173,136
Freon Receipts	750	8,700
Interest on Idle Funds	350	350
Total Receipts	**2,001,100**	**2,182,186**
Resources Available:	**2,272,383**	**2,580,719**
Expenditures:		
Salaries	46,350	68,336
Contractual	2,177,078	2,197,372
Commodities	20,000	17,006
Capital Outlay	0	298,005
Household Hazardous Waste	20,000	0
Employee Benefit Reimb	8,955	0
Total Expenditures	**2,272,383**	**2,580,719**
Unencumbered Cash Balance December 31	0	0

Geary County Kansas 2022

Adopted Budget

Sewer District #4	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	15,053	38,303
Receipts:		
Ad Valorem Tax	9,638	9,638
Delinquent Tax	9	9
Motor Vehicle Tax	1,792	1,792
Recreational Vehicle Tax	33	33
16/20M Vehicle Tax	0	0
Use Tax	13,932	13,932
Total Receipts	**25,404**	**25,404**
Resources Available:	**40,457**	**63,707**
Expenditures:		
Salaries	5,202	4,500
Electricity	3,900	0
Tools, Parts & Supplies	1,000	0
Contractual	10,330	10,000
Commodities	0	2,500
Capital Outlay	20,016	46,707
Miscellaneous	9	0
Total Expenditures	**40,457**	**63,707**
Unencumbered Cash Balance December 31	0	0

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

Geary County Kansas

will meet on the day of December 12, 2022 at 11:00 a.m. at Geary County Office Building-Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Geary County Office Building-Finance Office and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	36.520	9,100,371	15,772,562	27,519,362
Gear Comm Hosp B&I	3.999	996,527	4,419,156	5,569,397
Road & Bridge	5.704	1,421,234	3,436,688	5,326,138
Appraisers	1.018	253,590	407,095	480,535
Big Lakes Develop Center	0.332	82,594	91,229	99,787
Election	0.340	84,812	403,468	873,704
Employee Benefits	13.951	3,476,387	5,439,645	6,851,190
Extension Council	1.183	294,874	331,191	361,726
Free Fair	0.069	17,248	19,519	21,266
Historical Society	0.300	74,740	83,437	93,152
Juvenile Detention	0.866	215,830	229,124	240,809
Noxious Weed	0.565	140,702	216,010	297,359
Pawnee Mental Health	0.700	174,324	191,801	209,935
Senior Citizens	0.610	151,899	167,774	183,417
Hospital No-Fund Warrants	2.000	498,263	533,473	587,169
Hospital			13,220	6,371
Bond Supervision Fee			2,500	34,491
Waste Disposal			2,272,383	2,580,719
Sewer District #4	16.000	10,024	40,457	63,707

Rebecca Nordyke
Official Title: County Clerk

Seaton Media, Inc

The Manhattan Mercury, Junction City Union
Smoke Signal, The Times
Flint Hills Shopper P.O. Box 787,
Manhattan, KS 66505

In The Matter of
IN THE DISTRICT COURT OF GEARY COUNTY , KANSAS

STATE OF KANSAS
GEARY COUNTY SS

[LEGAL.TEXT]

I, Tabitha Hiltgen-Lee being first duly sworn, depose and say: That I am Inside Sales of The Junction City Union, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Geary County, Kansas, with a general paid circulation on a weekly basis in Geary County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Junction City in said county as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive insertions, the first publication thereof being made as aforesaid on the 29 day of November, 2021 with subsequent publications being made on the following dates:

On the ___ day of _____, 2022

On the ___ day of _____, 2022

On the ___ day of _____, 2022

On the ___ day of _____, 2022

Tabitha Hiltgen-Lee

Subscribed and sworn to before me this
29 day of November, 2022

Jemie Wataha Notary Public

JEMIE WATAHA
Notary Public - State of Kansas
My Appt. Expires 08-29-2025

State of Kansas
Amendment

2022

Notice of Budget Hearing for Amending the
2022 Budget

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Geary County Kansas

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Rebecca Nordyke
Official Title: County Clerk

J151295 November 29, 2022