State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Thayer Cemetery #11

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

RECEIVED
AUG 25 2025
NEOSHO CO. CLERK

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	78-1331	5	55,684	11,262	2.258 → RNR Limit 2.256
Debt Service	10-113				
Totals		xxxxxxxxx	55,684	11,262	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

4,987,500

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	2.256
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Chasity Foreaker
County Clerk
Address:
100 S Main St
Erie, KS 66733
Email:
nococlerk@neoshocountyks.org

Attest: _____, 2025

_____
County Clerk

Governing Body

CPA Summary

Thayer Cemetery #11
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,260	1,781	36	70	80	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,260	1,781	36	70	80	14

County Treas Motor Vehicle Estimate 1,781

County Treas Recreational Vehicle Estimate 36

County Treas 16/20M Vehicle Estimate 70

County Treas Commercial Vehicle Tax Estimate 80

County Treas Watercraft Tax Estimate 14

MVT Factor 0.15817

RVT Factor 0.00320

16/20M Factor 0.00622

Comm Veh Facto 0.00710

Watercraft Factor 0.00124

2026

Thayer Cemetery #11
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Thayer Cemetery #11
Neosho County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Thayer Cemetery #11
Neosho County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45,355	45,085	42,441
Receipts:			
Ad Valorem Tax		11,260	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,305	1,781
Recreational Vehicle Tax		62	36
16/20M Vehicle Tax		101	70
Commercial Vehicle Tax		99	80
Watercraft Tax		13	14
In Lieu of Taxes			
Taxes from County	14,113		
Sale of Lots	400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,513**	**13,840**	**1,981**
Resources Available:	**59,868**	**58,925**	**44,422**
Expenditures:			
Operations, Book Keeping, Board Payment	1,269	1,269	1,269
Budget Prep	185	75	100
Publications	50	60	60
Mowing	11,200	13,000	15,000
Road Repair and Labor	2,080	2,080	2,080
Expenditure			37,175
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**14,783**	**16,484**	**55,684**
Unencumbered Cash Balance Dec 31	45,085	42,441	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	36,973	38,455	55,684
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,684
		Tax Required	11,262
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	11,262

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Thayer Cemetery #11

Neosho County

will meet on August 20th, 2025 at 7:00 p.m. at CityBldg/Fire Dept for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,783	2.252	16,484	2.246	55,684	11,262	2.256
Debt Service							
Totals	14,783	2.252	16,484	2.246	55,684	11,262	2.256
						*Revenue Neutral Rate**	*2.256*
Less: Transfers	0		0		0		
Net Expenditures	14,783		16,484		55,684		
Total Tax Levied	11,260		11,260		xxxxxxxxxxxxxxx		
Assessed Valuation	5,001,467		5,012,429		4,991,184		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 8th day of August 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$50.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$50.00**

Published in The Erie Record August 8, 2025
NOTICE OF BUDGET HEARING

2026

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Neosho County
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Debt Service							
Totals	14,783	2.252	16,484	2.246	55,684	11,262	2.256
						*Revenue Neutral Rate***	*2.256*
Less: Transfers	0		0		0		
Net Expenditures	14,783		16,484		55,684		
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Assessed Valuation	5,001,467		5,012,429		4,991,184		

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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Subscribed and sworn to before me this 25th day of August, 2025.

NOTARY PUBLIC

Cassidy Hines

My commission expires: _____

CASSIDY HINES
Notary Public - State of Kansas
My Appt. Expires 7-25-29