State of Kansas
City

2023

CERTIFICATE

To the Clerk of CLARK COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF ENGLEWOOD
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	83,956	24,230	72.445
Debt Service	10-113				
Library	12-1220				
Special Highway					
Street Repair & Maintenance			2,560		
Water Utility			29,315		
Trash Utility			13,563		
Non-Budgeted Funds					
Totals		xxxxxx	129,394	24,230	72.445
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					334,456
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

can not go above RNR

Revenue Neutral Rate 72.445

Assisted by:
C.S. Slaton & Company

Address:
PO Box 607
Ashland, KS 67831
Email:

R. Lloyd Odell Mayor
Glen Wheeler Council
Council

Date Attested: _____ 2022

County Clerk

Governing Body

No

CITY OF ENGLEWOOD

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,230	5,718	-12	0	0	0
Debt Service						
Library						
TOTAL	24,230	5,718	-12	0	0	0

County Treas Motor Vehicle Estimate 5,718

County Treas Recreational Vehicle Estimate -12

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.23601

Recreational Vehicle Factor -0.00049

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF ENGLEWOOD 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Utility	Debt Reserve	442	663	663	12-825d
Water Utility	Special Water	1,472	2,208	2,208	12-825d
	Totals	1,914	2,871	2,871	
	Adjustments*				
	Adjusted Totals	1,914	2,871	2,871	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

CITY OF ENGLEWOOD

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
State of Kansas	6/26/2020	6/1/2060	1.38	101,000	99,089	6/26	6/26	1,389	1,911	1,345	1,955
Total G.O. Bonds					**99,089**			**1,389**	**1,911**	**1,345**	**1,955**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sewer Revolving Loan	3/1/2005	3/1/2025	2.69	64,093	13,760	3/1, 9/1	3/1, 9/1	377	3,789	265	3,901
Total Other					**13,760**			**377**	**3,789**	**265**	**3,901**
Total Indebtedness					**112,848**			**1,766**	**5,700**	**1,609**	**5,857**

CITY OF ENGLEWOOD

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF ENGLEWOOD 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30,446	36,257	32,041
Receipts:			
Ad Valorem Tax	22,054	24,230	xxxxxxxxxxxxxxxx
Delinquent Tax		500	
Motor Vehicle Tax	5,338	5,000	5,718
Recreational Vehicle Tax	-11		-12
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax	25	10	0
LAVTR			0
City and County Revenue Sharing			0
Rent	7,766	7,000	7,500
Franchise Tax	5,474	5,500	5,700
Sewer Fees	8,232	9,000	10,000
Licenses	200	200	200
State of Kansas	453	500	250
Donations	100	0	0
Smart Money	515	0	0
Fees	70	100	55
Cares Money	5,234	0	0
United Capital Credit	138	250	250
In Lieu of Tax (IRB)			
Interest on Idle Funds	15	10	22
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**55,603**	**52,300**	**29,684**
Resources Available:	**86,049**	**88,557**	**61,725**
Expenditures:			
Salaries & Wages	13,692	12,000	15,000
Legal/Budget	830	1,250	2,000
Office	55	100	500
Utilities	12,546	13,000	15,000
Repairs	10,325	10,000	17,500
Insurance	2,249	2,500	3,500
KDHE Loan Repayment	4,166	4,166	4,166
Sewer Operations	971	1,500	4,000
Equipment	0	5,000	10,000
Dues & Fees	791	1,000	2,000
Sewer Maintenance	1,000	1,000	5,000
Capital Outlay	3,093	5,000	5,290
Donation	75	0	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,791**	**56,516**	**83,956**
Unencumbered Cash Balance Dec 31	36,257	32,041	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	79,066	81,265	83,956
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,956
		Tax Required	22,231
	Delinquent Comp Rate:	9.0%	1,999
		Amount of 2022 Ad Valorem Tax	**24,230**

CPA Summary

CITY OF ENGLEWOOD 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Street Repair and Maint			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

Adopted Budget **Street Repair & Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	707	-439	61
Receipts:			
State of Kansas	632	2,000	2,500
Smart Money	419		
Franchise Tax	77		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,129**	**2,000**	**2,500**
Resources Available:	**1,836**	**1,561**	**2,561**
Expenditures:			
Street Repair & Maintenance	2,814	1,500	2,560
Insurance	461		
Donation	-1,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,275**	**1,500**	**2,560**
Unencumbered Cash Balance Dec 31	-439	61	1
2021/2022/2023 Budget Authority Amoun	2,050	2,856	2,560

See Tab A

CPA Summary

CITY OF ENGLEWOOD 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,018	3,492	2,316
Receipts:			
Charges to Customers	23,329	25,000	27,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**23,329**	**25,000**	**27,000**
Resources Available:	**29,347**	**28,492**	**29,316**
Expenditures:			
Wages	9,832	10,000	10,000
Repairs & Maintenance	4,841	4,500	6,000
Utilities	5,915	6,000	7,000
Dues & Fees	1,398	1,000	750
Insurance	918	1,000	1,500
Office	55	55	100
Continuing Education	982	750	1,094
Transfer	1,914	2,871	2,871
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,855**	**26,176**	**29,315**
Unencumbered Cash Balance Dec 31	3,492	2,316	1
2021/2022/2023 Budget Authority Amount	36,871	35,571	29,315

Adopted Budget **Trash Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	500	463	563
Receipts:			
Charges to Customers	8,427	9,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,427**	**9,000**	**13,000**
Resources Available:	**8,927**	**9,463**	**13,563**
Expenditures:			
Contractual	8,464	8,900	13,563
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,464**	**8,900**	**13,563**
Unencumbered Cash Balance Dec 31	463	563	0
2021/2022/2023 Budget Authority Amount	11,500	13,600	13,563

CPA Summary

CITY OF ENGLEWOOD

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Debt Reserve		**Special Water**		**Federal Grant Fund**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,204	Cash Balance Jan 1	9,783	Cash Balance Jan 1	362	Cash Balance Jan 1		Cash Balance Jan 1		12,349
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:		Transfer from:								
Water	442	Water	1,472	Grant Funds	34,232					
Total Receipts	442	Total Receipts	1,472	Total Receipts	34,232	Total Receipts	0	Total Receipts	0	36,146
Resources Available:	2,646	Resources Available:	11,255	Resources Available:	34,594	Resources Available:	0	Resources Available:	0	48,495
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Loan payment	3,300	Contractor Fees	26,753					
		Repairs	4,129	Engineering Fees	7,477					
Total Expenditures	0	Total Expenditures	7,429	Total Expenditures	34,230	Total Expenditures	0	Total Expenditures	0	41,660
Cash Balance Dec 31	2,646	Cash Balance Dec 31	3,826	Cash Balance Dec 31	364	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,835 **
										6,835 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

CITY OF ENGLEWOOD

will meet on August 22, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	49,791	70.858	56,516	75.237	83,956	24,230	72.445
Debt Service							
Library							
Special Highway							
Street Repair & Maintenanc	2,275		1,500		2,560		
Water Utility	25,855		26,176		29,315		
Trash Utility	8,464		8,900		13,563		
Non-Budgeted Funds	41,660						
Totals	128,044	70.858	93,092	75.237	129,394	24,230	72.445
						*Revenue Neutral Rate***	*72.445*
Less: Transfers	1,914		2,871		2,871		
Net Expenditure	126,130		90,221		126,523		
Total Tax Levied	24,230		24,230		xxxxxxxxxxxxxxxxx		
Assessed Valuation	341,954		322,046		334,456		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	101,000	99,089
Revenue Bonds	0	0	0
Other	21,014	17,440	13,760
Lease Purchase Principal	0	0	0
Total	21,014	118,440	112,848

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sue Chester

City Official Title: City Clerk

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 18th of August, 2022 being on the18th day of August, 2022.

Subscribed and sworn to before me this 18th day of August, 2022.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: $108.00

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ENGLEWOOD
will meet on August 29, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	49,791	70.858	56,516	75.237	83,956	24,230	72.445
Debt Service							
Library							
Special Highway							
Street Repair & Maintenance	2,275		1,500		2,560		
Water Utility	25,855		26,176		29,315		
Trash Utility	8,464		8,900		13,563		
Non-Budgeted Funds	41,660						
Totals	128,044	70.858	93,092	75.237	129,394	24,230	72.445
						*Revenue Neutral Rate***	*72.445*
Less: Transfers	1,914		2,871		2,871		
Net Expenditure	126,130		90,221		126,523		
Total Tax Levied	24,230		24,230		xxxxxxxxxxxxxxxxx		
Assessed Valuation	341,954		322,046		334,456		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	101,000	99,089
Revenue Bonds	0	0	0
Other	21,014	17,440	13,760
Lease Purchase Principal	0	0	0
Total	21,014	118,440	112,848

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Sue Chester
City Official Title: City Clerk