CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 1, Hamlin

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	11,668	6,054	.735
Debt Service	10-113				
Totals		xxxxxxxxxx	11,668	6,054	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8,235,710

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.736

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Robert J Morrow — Director
Larry Ewing — treasurer

Attest: August 28, 2023
Nicole M Lee
County Clerk

Governing Body

CPA Summary

Cemetery # 1, Hamlin
Brown County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6.069	189	9	26	40	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6.069	189	9	26	40	4

County Treas Motor Vehicle Estimate 189

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 40

County Treas Watercraft Tax Estimate 4

MVT Factor 0.03114

RVT Factor 0.00148

16/20M Factor 0.00428

Comm Veh Factor 0.00659

Watercraft Factor 0.00066

2024

Cemetery # 1, Hamlin
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery # 1, Hamlin
Brown County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 1, Hamlin
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2024
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,957	5,282	5,346
Receipts:			
Ad Valorem Tax	6,333	6,069	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		181	189
Recreational Vehicle Tax		7	9
16/20M Vehicle Tax		27	26
Commercial Vehicle Tax		25	40
Watercraft Tax		5	4
LAVTR			0
Sale of Lots			
Opening & Closing			
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,333**	**6,314**	**268**
Resources Available:	**10,290**	**11,596**	**5,614**
Expenditures:			
Operations			
Mowing/ Spraying	4,840	6,000	6,000
Stone Maintenance			5,418
Road Repairs			
Budget & Publications	168	250	250
Bank Charges			
Repurchased Lots			
Opening Graves			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,008**	**6,250**	**11,668**
Unencumbered Cash Balance Dec 31	5,282	5,346	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,349	10,965	11,668
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,668
		Tax Required	6,054
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,054

CPA Summary

✓

State of Kansas
2024 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Cemetery # 1, Hamlin
Brown County
will meet on August 24, 2023 at 8:00 AM at 2791 Horned Owl Road, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,008	0.763	6,250	0.743	11,668	6,054	0.735
Totals	5,008	0.763	6,250	0.743	11,668	6,054	0.735
						*Revenue Neutral Rate***	*0.736*
Less: Transfers	0		0		0		
Net Expenditures	5,008		6,250		11,668		
Total Tax Levied	6,069		6,069		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,953,219		8,165,037		8,238,791		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Victor Menold

RSC/00 ✓

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14465* *P.O. :*
Ad ID: *6744247* *DESC. :Cemetery #1 Hamlin*

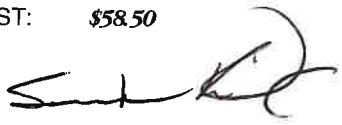
HAMLIN CEMETERY #1
3088 HAZELNUT
HIAWATHA, KS 66434

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*06/23/23*	*to*	*06/23/23*
Appearances:	*1*		
AD SPACE:	*126*		
TOTAL COST:	*$58.50*		

(Signed) 

Subscribed and sworn before me this
23rd day of June 2023

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Marcie K Piper Notary Public

Published in the *Hiawatha World* Friday, 6/23/23.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Brown County
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Totals	5,008	0.763	6,250	0.743	11,668	6,054	0.735
						*Revenue Neutral Rate***	0.736
Less: Transfers	0		0		0		
Net Expenditures	5,008		6,250		11,668		
Total Tax Levied	6,069		6,069		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,953,219		8,165,037		8,238,791		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Victor Menold

6744247

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 1, Hamlin, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.735. The date of our hearing is August 24, 2023 at 8:00 AM and will be held at 2791 Horned Owl Road, Hiawatha, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on June 16, 2023.

(Seal)

Larry Ewing

Clerk or Officer of Governing Body