CONSOLIDATED METHOD FUND PAGE

Special District Name **Gettis Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,091	2,091	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	22	21	24
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	13	20	19
Commercial Vehicle Tax	6		
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,134**	**2,134**	**45**
Resources Available:	**2,134**	**2,134**	**45**
Expenditures:			
Contractual Services	2,134	2,134	2,135
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,134**	**2,134**	**2,135**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	1,984	1,988	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,135
		Tax Required	2,090
		Delinquent Comp Rate:	0
		Amount of 2024 Ad Valorem Tax	2,090

CONSOLIDATED METHOD FUND PAGE

Special District Name **Clayton Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,037	3,037	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	351	347	124
Recreational Vehicle Tax	7	7	5
16/20 M Vehicle Tax	82	87	61
Commercial Vehicle Tax	6	5	5
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,483**	**3,483**	**195**
Resources Available:	**3,483**	**3,483**	**195**
Expenditures:			
Contractual Services	3,483	3,483	3,287
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,483**	**3,483**	**3,287**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	3,483	3,483	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,287
		Tax Required	3,092
		Delinquent Comp Rate:	0
		Amount of 2024 Ad Valorem Tax	3,092

CONSOLIDATED METHOD FUND PAGE

Special District Name **Oronoque Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,337	1,337	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	48	48	48
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	27	27	27
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax	1	1	1
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,418**	**1,418**	**81**
Resources Available:	**1,418**	**1,418**	**81**
Expenditures:			
Contractual Services	1,418	1,418	1,415
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,418**	**1,418**	**1,415**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	1,418	1,418	xxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	1,415
Tax Required	1,334
Delinquent Comp Rate:	0
Amount of 2024 Ad Valorem Tax	1,334

CONSOLIDATED METHOD FUND PAGE

Special District Name **Edmond Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,172	4,348	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	86	88	88
Recreational Vehicle Tax		4	5
16/20 M Vehicle Tax	26	23	25
Commercial Vehicle Tax	2	7	8
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,286**	**4,470**	**126**
Resources Available:	**4,286**	**4,470**	**126**
Expenditures:			
Contractual Services	4,286	4,470	4,286
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,286**	**4,470**	**4,286**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	4,286	4,470	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance	**170**
Total Expenditure/Non-Appr Balance	4,456
Tax Required	4,330
Delinquent Comp Rate:	0
Amount of 2024 Ad Valorem Tax	4,330

NOTICE OF HEARING TO EXCEED REVENUE REUTRAL RATE AND BUDGET HEARING

The governing body of

Norton County

will meet on August 26, 2024 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

THE REVENUE NEUTRAL RATE HEARING WILL BE AT 9:00 AM IMMEDICATELY PRIOR TO THE BUDGET HEARING

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
General	2,323,309	19.181	2,974,451	16.405	3,066,407	1,376,703	19.938
Road & Bridge	1,864,835	14.232	1,676,075	16.356	1,691,740	655,608	9.495
Solid Waste	386,600	1.830	434,250	0.830	962,551	372,019	5.388
EMS-Ambulance	624,033	3.414	633,000	3.732	700,000	230,354	3.336
County Health	662,111	2.483	554,535	2.529	588,728	178,215	2.581
Noxious Weed	175,250	1.500	188,550	1.500	205,200	103,575	1.500
Election	83,605	0.914	115,000	0.786	60,075	55,326	0.801
Economic Development	148,804	1.140	145,550	1.196	183,882	107,224	1.553
Appraiser's Cost	164,058	2.033	173,431	2.139	173,431	166,692	2.414
4-H Maintenance	17,950	0.231	21,700	0.286	18,750	13,514	0.196
Fair	11,500	0.177	12,000	0.175	12,000	5,346	0.077
Soil Conservation	22,000	0.287	23,000	0.317	23,000	19,579	0.284
Airport	56,300	0.721	56,300	0.736	56,300	52,956	0.767
Mental Retardation	45,000	0.579	45,000	0.582	45,000	41,009	0.594
Mental Health	40,000	0.513	40,000	0.517	40,000	36,450	0.528
Hospital	227,500	3.000	250,000	3.249	670,410	224,412	3.250
Andbe Home Maintenance	30,490	0.400	30,631	0.400	37,576	34,525	0.500
Historical Society	7,468	0.100	7,468	0.100	7,471	6,905	0.100
Sr. Citizens Service	76,000	1.000	76,902	1.000	77,003	69,050	1.000
Employee Benefits	1,372,305	15.097	1,627,900	16.179	1,632,050	1,281,234	18.555
EMS Building COP Debt	43,405	0.573	42,100	0.497	6,341		
Econ. Rec. Zone Bonds	0		0		10,217		
911 Fund	55,691		106,477		106,477		
District Coroner	2,400		3,282		3,434		
Special Alcohol Programs			39,984		39,985		
Special Parks & Recreation	12,500		32,882		32,882		
Noxious Weed Cap Outlay			61,903		61,903		
County Health Cap Outlay	31,485		86,767		86,768		
Non-Budgeted Funds-A	103,849						
Non-Budgeted Funds-B	593,969						
Non-Budgeted Funds-C	61,964						
Non-Budgeted Funds-D	1,113						
Non-Budgeted Funds-E	77,912						
Non-Budgeted Funds-F	361,998						
Non-Budgeted Funds-G	56,355						
Totals	9,685,404	69.405	9,459,138	69.511	10,599,581	5,030,697	72.857
						Revenue Neutral Rate **	69.372
Less: Transfers	946,367		913,412		781,852		
Net Expenditure	8,739,037		8,545,726		9,817,729		
Total Tax Levied	4,853,357		4,855,643		xxxxxxxxxxxxxxxxx		
Assessed Valuation	69,962,373		69,850,014		69,049,905		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,018,446	1,973,216	1,712,280
Total	2,018,446	1,973,216	1,712,280

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
Center Township	0	0.000	0	0.000	5,000	5,000	0.253
							0.000
Gettis Cemetery	2,134	1.091	2,134	1.135	2,135	2,090	1.216
						Revenue Neutral Rate	1.216
Clayton Cemetery	3,483	1.210	3,483	1.210	3,287	3,092	1.243
						Revenue Neutral Rate	1.243
Oronoque Cemetery	1,418	0.693	1,418	0.665	1,415	1,334	0.704
						Revenue Neutral Rate	0.704
Edmond Cemetery	4,286	0.667	4,470	0.703	4,286	4,330	0.754
						Revenue Neutral Rate	0.754
Almena Cemetery	34,718	3.201	34,860	3.201	32,070	29,396	2.833
						Revenue Neutral Rate	2.833
West Union Cemetery	5,511	0.921	5,511	0.898	5,405	5,188	1.037
						Revenue Neutral Rate	1.037
Almena Fire Dist. No. 1	73,571	6.408	73,571	6.564	69,670	64,375	5.871
						Revenue Neutral Rate	5.871
Norton Fire Dist. No. 2	80,000	3.147	80,000	3.254	80,565	75,605	3.331
						Revenue Neutral Rate	3.331
Solomon Fire Dist. No. 3	44,730	4.752	44,730	5.139	44,730	43,032	5.332
						Revenue Neutral Rate	5.332

Assessed Valuations			
Center	0	0	19,755,458
Gettis Cemetery	1,917,287	1,842,458	1,718,713
Clayton Cemetery	2,417,994	2,526,354	2,488,099
Oronoque Cemetery	1,931,465	2,008,220	1,894,793
Edmond Cemetery	6,254,872	5,991,440	5,743,230
Almena Cemetery	10,083,247	10,079,766	10,374,696
West Union Cemetery	5,713,982	5,821,989	5,002,553
Almena Fire Dist. No. 1	10,708,908	10,702,814	10,964,819
Norton Fire Dist. No. 2	23,081,204	23,263,885	22,696,101
Solomon Fire Dist. No. 3	9,055,752	8,374,000	8,069,847

*Tax rates are expressed in mills

**Revenue Neutral Rate expressed in mills

Robert Wyatt

County Clerk

Resolution No. 2024-10

A RESOLUTION OF NORTON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the calculated Revenue Neutral Rate for Norton County was 69.372 mills and Center Township was .000 mills by the Norton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Norton County and Center Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Norton County and Center Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF NORTON COUNTY:

Norton County and Center Township shall levy a property tax rate exceeding the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August, 2024 and **SIGNED** by the Governing Body.

Jamie H Byde

M Mitchell

Richard Thompson

Roll Call Vote

Norton County, Kansas
Hearing to Exceed Revenue Neutral Rate: August 26, 2024
Resolution No. 2024-10

Governing Body Member	Yes	No	No Vote
Garrett Beydler	X		
Richard Thompson	X		
Marvin Matchett	X		
TOTAL			

Attested:

Rebecca A. Wyatt

COUNTY CLERK SEAL NORTON COUNTY, KANSAS

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2025		NA			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	3,066,407	1,376,703	19.929
Road & Bridge	68-5,101	8	1,691,740	655,608	9.491
Solid Waste	65-204	9	962,551	372,019	5.386
EMS-Ambulance	65-6113	10	700,000	230,354	3.335
County Health	65-204	11	588,728	178,215	2.580
Noxious Weed	2-1318	12	205,200	103,575	1.500
Election	25-120	13	60,075	55,326	0.801
Economic Development	19-4102	14	183,882	107,224	1.553
Appraiser's Cost	19-436	15	173,431	166,692	2.413
4-H Maintenance	19-1561	16	18,750	13,514	0.196
Fair	2-129	17	12,000	5,346	0.077
Soil Conservation	2-1907b	18	23,000	19,579	0.284
Airport	3-121	19	56,300	52,956	0.767
Mental Retardation	19-4004	20	45,000	41,009	0.594
Mental Health	19-4004	21	40,000	36,450	0.528
Hospital	19-4606	22	670,410	224,412	3.249
Andbe Home Maintenance	19-2106b	23	37,576	34,525	.500
Historical Society	19-2651	24	7,471	6,905	0.100
Sr. Citizens Service	12-1680	25	77,003	69,050	1.000
Employee Benefits	12-16,102	26	1,632,050	1,281,234	18.547
EMS Building COP Debt	19-120	27	6,341		
Econ. Rec. Zone Bonds	10-113	28	10,217		
911 Fund		29	106,477		
District Coroner			3,434		
Special Alcohol Programs			39,985		
Special Parks & Recreation			32,882		
Noxious Weed Cap Outlay			61,903		
County Health Cap Outlay			86,768		
Non-Budgeted Funds-A		33			
Non-Budgeted Funds-B		34			
Non-Budgeted Funds-C		35			
Non-Budgeted Funds-D		36			
Non-Budgeted Funds-E		37			
Non-Budgeted Funds-F		38			
Non-Budgeted Funds-G		39			
Totals		xxxxx	10,599,581	5,030,697	72.830
Notice of Hearing					
					County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?				Yes	69,081,370
					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 69.372

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: Aug 26 2024

County Clerk

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Other County		Page No.	2025 Proposed Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Gettis Cemetery	12-1405	41	2,135	2,090	1,718,213	1.216
Clayton Cemetery	12-1405	42	3,287	3,092	2,323,069	1.331
Oronoque Cemetery	12-1405	43	1,415	1,334	1,894,793	0.704
Edmond Cemetery	12-1405	44	4,286	4,330	5,153,832	0.840
Almena Cemetery	12-1405	45	32,070	29,396	10,388,503	2.829
West Union Cemetery	12-1405	46	5,405	5,188	5,003,787	1.036
Almena Fire Dist. No. 1	19-3610	47	69,670	64,375	10,979,523	5.864
Norton Fire Dist. No. 2	19-3610	48	80,565	75,605	22,702,470	3.330
Solomon Fire Dist. No. 3	19-3610	49	44,730	43,032	8,070,785	5.331
TOTALS		xxxxx	243,563	228,442		

Norton County 2025

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2024	Budget Tax Levy Amount for 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,146,210	91,222	2,516	12,118	3,357	0
Debt Service						
Road & Bridge	1,142,535	93,767	2,585	12,456	3,449	0
Special Bridge						
Solid Waste	57,938	4,755	131	632	175	0
EMS-Ambulance	260,702	21,396	590	2,842	787	0
County Health	176,667	14,499	400	1,926	533	0
Noxious Weed	104,741	8,596	237	1,142	316	0
Election	54,957	4,510	124	599	166	0
Economic Development	83,581	6,859	189	911	252	0
Appraiser's Cost	149,374	12,259	338	1,629	451	0
4-H Maintenance	19,986	1,640	45	218	60	0
Fair	12,248	1,005	28	134	37	0
Soil Conservation	22,108	1,814	50	241	67	0
Airport	51,395	4,218	116	560	155	0
Mental Retardation	40,609	3,333	92	443	123	0
Mental Health	36,125	2,965	82	394	109	0
Hospital	226,939	18,625	514	2,474	685	0
Andbe Home Maintenance	27,931	2,292	63	305	84	0
Historical Society	6,983	573	16	76	21	0
Sr. Citizens Service	69,827	5,731	158	761	211	0
Employee Benefits	1,130,103	92,747	2,557	12,321	3,412	0
EMS Building COP Debt	34,683	2,846	78	378	105	0
Econ. Rec. Zone Bonds						
TOTAL	4,820,959	395,652	10,909	52,560	14,555	0

County Treas Motor Vehicle Estimate 395,652
County Treasurers Recreational Vehicle Estimate 10,909
County Treasurers 16/20M Vehicle Estimate 52,560
County Treasurers Commercial Vehicle Estimate 14,555
County Treasurers Watercraft Vehicle Estimate 0

Motor Vehicle Factor 0.08207
Recreational Vehicle Factor 0.00226
16/20M Vehicle Factor 0.01090
Commercil Vehicle Factor 0.00302
Watercraft Vehicle Factor 0.00000

Norton County

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equip. Res.	137,967	352,610	352,610	19-119
General	Capital Improvement	0	304,242	304,242	19-119
General	Mental Health	1,054	0	0	19-119
General	Mental Retardation	1,236	0	0	19-119
4H Maintenance	Equip. Res.	4,635	0	0	19-119
Road & Bridge	Sp Mach & Eq	560,496	0	0	68-141g
Solid Waste	Solid Waste Equip	115,806	0	0	19-119
EMS-Ambulance	Amb. Equip	0	0	0	12-110d
Amb. Equip	EMS-Ambulance	19,197	41,560	0	12-110d
Appraiser's Cost	Equip. Res.	0	0	0	19-119
County Health	Co. Health C.O.	0	0	0	65-204
Co. Health C.O.	County Health	31,485	0	0	65-204
Noxious Weed	Nos. Wd C.O.	23,951	0	0	2-1318
Nos. Wd C.O.	Noxious Weed	0	0	0	2-1318
Election	Equip. Res.	3,208	0	0	19-119
Equip. Res.	Election	0	50,000	0	19-119
Econ. Devel. C.O.	Economic Development	11,226	0	0	19-120
Employee Benefits	Health Reimb.	0	165,000	125,000	12-2615
Special Vehicle	General	36,106			8-145
Econ. Rec. Bonds	General		0		
	Total	946,367	913,412	781,852	
	Adjustments*				
	Adjusted Totals	946,367	913,412	781,852	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
County
2025

Norton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
EMS BUILDING	6/24/2014	180	2.64	365,000	40,000	41,300	0
COURTHOUSE IMP. LEASE	12/16/2019	180	2.73	1,984,098	1,397,280	148,740	148,740
CATERPILLAR GRADER	12/30/2022	60	4.97	317,327	275,000	63,466	63,446
				Totals	**1,712,280**	**253,506**	**212,186**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Norton County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,692,227	1,722,017	862,264
Receipts:			
Ad Valorem Tax	1,305,185	1,091,629	xxxxxxxxxxxxxxxx
Delinquent Tax	13,673		
Motor Vehicle Tax	81,531	104,445	91,222
Recreational Vehicle Tax	1,891	2,720	2,516
16/20M Vehicle Tax	11,463	13,992	12,118
Commercial Vehicle Tax	3,365	3,860	3,357
Watercraft Vehicle Tax	920	1,193	0
Gross Earnings (Intangible) Tax	26,522	22,414	31,814
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	2,123	2,000	2,000
Local Alcoholic Liquor	4,716	4,700	4,700
In Lieu of Taxes (IRB)	25,831	26,000	26,000
Sales Tax	498,088	498,000	498,000
City Dispatch	77,818	80,000	80,000
County Officer Fees	49,842	49,600	49,600
Sheriff VIN Fees	8,820		
Filing Fees	540	120	120
Phone Commissions	411	350	350
Court Fees	17,807	18,000	18,000
NRP Administration Fees	3,458		
CCC Nursing Rent	15,000	18,000	15,000
Copy Fees	2,936	2,500	2,500
Reimbursed Expense	82,541		
Transfer from Special Vehicle	36,106		
Transfer from Equipment Res - Clerk		10,000	
Transfer from Equipment Res - Treasurer		7,700	
Transfer from Equipment Res - ROD		6,775	
Transfer from Equipment Res - Sheriff		60,000	
Transfer from Equipment Res - Court Oper.		10,000	
Transfer from Equipment Res - 17th Judicial		25,000	
Transfer from Econ Rec. Bonds			
Insurance Proceeds	7,272		
Interest on Delinquent Tax	22,718	22,700	22,700
Interest on Idle Funds	33,335	33,000	33,000
Miscellaneous	19,187		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,353,099**	**2,114,698**	**892,997**
Resources Available:	**4,045,326**	**3,836,715**	**1,755,261**

Norton County 2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	4,045,326	3,836,715	1,755,261
Expenditures:			
County Commissioners	101,524	96,410	101,200
County Clerk	157,562	157,200	166,735
County Treasurer	156,368	157,680	158,480
Register of Deeds	76,945	94,069	98,959
County Sheriff	746,022	851,250	955,840
County Attorney	114,303	115,000	119,496
Unified Court-General Operating	18,355	21,050	22,100
Unified Court-Attorney	127,023	79,000	108,850
17th Judicial District	12,420	17,500	17,500
Probation	10,386	14,300	14,300
Courthouse General	302,917	308,650	321,480
Emergency Preparedness	8,023	59,775	28,975
Data Processing	139,226	126,500	116,500
CCC Nursing Building	21,363	29,275	29,200
Correction Work Crew	41,875	40,000	0
Indigent Burial		1,200	1,200
Transfer to Mental Health	1,054		
Transfer to Mental Retardation	1,236		
Transfer to Equipment Reserve	137,967	352,610	352,610
Transfer to Capital Improvement Fund		304,242	304,242
Courthouse Improvement Lease	148,740	148,740	148,740
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,323,309**	**2,974,451**	**3,066,407**
Unencumbered Cash Balance Dec 31	1,722,017	862,264	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	3,018,076	2,974,451	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,066,407
		Tax Required	1,311,146
	Delinquent Comp Rate:	5.0%	65,557
		Amount of 2024 Ad Valorem Tax	1,376,703

Norton County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	342,652	719,802	591,717
Receipts:			
Ad Valorem Tax	970,586	1,088,129	xxxxxxxxxxxxxxxx
Delinquent Tax	11,497		
Motor Vehicle Tax	104,738	79,880	93,767
Recreational Vehicle Tax	2,429	2,083	2,585
16/20M Vehicle Tax	14,872	10,700	12,456
Commercial Vehicle Tax	4,316	2,953	3,449
Watercraft Vehicle Tax	1,180	912	0
In Lieu of Taxes			
Special City/County Highway	366,645	363,333	363,377
State Equalization	2,841		
Lease Purchase Proceeds	275,000		
Reimbursed Expenses	194,543		
KDOT	261,049		
Transfer to Special Machinery			
Miscellaneous	32,289		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,241,985**	**1,547,990**	**475,634**
Resources Available:	**2,584,637**	**2,267,792**	**1,067,351**
Expenditures from detail page:			
Personal Services	608,119	600,000	670,000
Contractual Services	329,564	381,925	446,240
Commodities	340,133	583,850	489,000
Capital Outlay	26,523	109,500	84,500
Lease Payments		800	2,000
Transfer to Special Machinery	560,496		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,864,835**	**1,676,075**	**1,691,740**
Unencumbered Cash Balance Dec 31	719,802	591,717	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	2,111,250	1,676,075	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,691,740
		Tax Required	624,389
	Delinquent Comp Rate:	5.0%	31,219
		Amount of 2024 Ad Valorem Tax	655,608

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	61,524	169,213	81,554
Receipts:			
Ad Valorem Tax	124,742	55,179	xxxxxxxxxxxxxxxx
Delinquent Tax	1,317		
Motor Vehicle Tax	12,131	10,271	4,755
Recreational Vehicle Tax	281	268	131
16/20 M Vehicle Tax	1,637	1,376	632
Commercial Vehicle Tax	504	380	175
Watercraft Vehicle Tax	138	117	0
In Lieu of Taxes			
Charges for Services	335,543	272,000	272,000
Recycling	7,496	7,000	7,000
State Aid	10,000		
Sale of Equipment	500		
ARPA			142,000
Transfer from Solid Waste Equipment			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**494,289**	**346,591**	**526,693**
Resources Available:	**555,813**	**515,804**	**608,247**
Expenditures:			
Personal Services	126,750	131,700	135,651
Contractual Services	97,141	159,500	180,800
Commodities	22,689	27,300	31,100
Capital Outlay	24,214	45,750	45,000
Lease Payment		70,000	70,000
New Cell			500,000
Transfer to Solid Waste Equipment	115,806		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**386,600**	**434,250**	**962,551**
Unencumbered Cash Balance Dec 31	169,213	81,554	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	389,600	434,250	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	962,551
		Tax Required	354,304
	Delinquent Comp Rate:	5.0%	17,715
		Amount of 2024 Ad Valorem Tax	372,019

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS-Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	43,905	0	0
Receipts:			
Ad Valorem Tax	231,596	248,288	xxxxxxxxxxxxxxxx
Delinquent Tax	2,170		
Motor Vehicle Tax	223	19,159	21,396
Recreational Vehicle Tax	6	500	590
16/20 M Vehicle Tax	229	2,566	2,842
Commercial Vehicle Tax		708	787
Watercraft Vehicle Tax		219	0
In Lieu of Taxes			
Charges for Services	319,967	320,000	320,000
Sales Tax			135,000
State Aid	4,500		
State EMS Grant			
Transfer from Ambulance Equipment	19,197	41,560	
Miscellaneous	2,240		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**580,128**	**633,000**	**480,615**
Resources Available:	**624,033**	**633,000**	**480,615**
Expenditures:			
Personal Services	529,453	500,000	570,000
Contractual Services	42,533	64,700	61,150
Commodities	45,612	47,300	48,100
Capital Outlay	6,435	21,000	20,750
Transfer-Ambulance Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**624,033**	**633,000**	**700,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	627,500	633,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	700,000
		Tax Required	219,385
	Delinquent Comp Rate:	5.0%	10,969
		Amount of 2024 Ad Valorem Tax	230,354

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	169,097	168,254	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,801		
Motor Vehicle Tax	13,341	13,935	14,499
Recreational Vehicle Tax	309	363	400
16/20 M Vehicle Tax	1,836	1,867	1,926
Commercial Vehicle Tax	552	515	533
Watercraft Vehicle Tax	151	159	0
In Lieu of Taxes			
Charges for Services	301,498	229,442	271,641
Grants	128,978	140,000	130,000
Donations			
Reimbursed Expense	13,063		
Transfer From Health Capital Outlay	31,485		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**662,111**	**554,535**	**418,999**
Resources Available:	**662,111**	**554,535**	**418,999**
Expenditures:			
Personal Services	318,368	310,000	315,000
Contractual	55,404	53,585	77,578
Commodities	287,463	189,450	194,650
Capital Outlay	876	1,500	1,500
Transfer to Health Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**662,111**	**554,535**	**588,728**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	579,076	554,535	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	588,728
		Tax Required	169,729
	Delinquent Comp Rate:	5.0%	8,486
		Amount of 2024 Ad Valorem Tax	178,215

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	33,668	62,118	28,450
Receipts:			
Ad Valorem Tax	102,158	99,504	xxxxxxxxxxxxxxxx
Delinquent Tax	1,101		
Motor Vehicle Tax	8,134	8,378	8,596
Recreational Vehicle Tax	188	218	237
16/20 M Vehicle Tax	1,104	1,122	1,142
Commercial Vehicle Tax	338	310	316
Watercraft Vehicle Tax	92	96	0
In Lieu of Taxes			
Charges for Services	90,585	45,254	68,063
Reimbursement from ARPA			
Transfer from Noxious Weed CO			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**203,700**	**154,882**	**78,354**
Resources Available:	**237,368**	**217,000**	**106,804**
Expenditures:			
Personal Services	69,909	73,500	78,000
Contractual Services	13,195	15,150	17,250
Commodities	65,541	96,900	107,450
Capital Outlay	2,654	3,000	2,500
Transfer to Noxious Weed C.O.	23,951		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**175,250**	**188,550**	**205,200**
Unencumbered Cash Balance Dec 31	62,118	28,450	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	175,250	188,550	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,200
		Tax Required	98,396
	Delinquent Comp Rate:	5.0%	5,179
		Amount of 2024 Ad Valorem Tax	103,575

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,126	8,446	1,985
Receipts:			
Ad Valorem Tax	62,370	52,340	xxxxxxxxxxxxxxxx
Delinquent Tax	711		
Motor Vehicle Tax	7,350	5,129	4,510
Recreational Vehicle Tax	170	134	124
16/20 M Vehicle Tax	932	687	599
Commercial Vehicle Tax	308	190	166
Watercraft Vehicle Tax	84	59	0
In Lieu of Taxes			
Transfer from Equipment Reserve		50,000	
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**71,925**	**108,539**	**5,399**
Resources Available:	**92,051**	**116,985**	**7,384**
Expenditures:			
Personal Services	56,467	54,280	25,000
Contractual Services	23,839	58,345	33,350
Commodities	91	2,375	1,725
Capital Outlay		0	0
Transfer-Equipment Reserve			
Transfer to Election Capital Outlay	3,208		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**83,605**	**115,000**	**60,075**
Unencumbered Cash Balance Dec 31	8,446	1,985	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	83,605	115,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,075
		Tax Required	52,691
	Delinquent Comp Rate:	5.0%	2,635
		Amount of 2024 Ad Valorem Tax	55,326

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	77,645	79,601	xxxxxxxxxxxxxxxx
Delinquent Tax	846		
Motor Vehicle Tax	6,277	6,396	6,859
Recreational Vehicle Tax	145	167	189
16/20 M Vehicle Tax	841	857	911
Commercial Vehicle Tax	261	236	252
Watercraft Vehicle Tax	71	73	0
In Lieu of Taxes			
City Reimbursed	51,492	58,220	73,553
Reimbursed from Econ. Devlp. C.O.	11,226		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**148,804**	**145,550**	**81,764**
Resources Available:	**148,804**	**145,550**	**81,764**
Expenditures:			
Personal Services	110,709	105,600	112,832
Contractual	29,369	25,200	55,300
Commodities	795	4,750	5,750
Capital Outlay	4,980	3,000	3,000
Special Projects	2,951	7,000	7,000
Transfer to Econ. Devlp. C.O.			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**148,804**	**145,550**	**183,882**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	150,556	145,550	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	183,882
		Tax Required	102,118
	Delinquent Comp Rate:	5.0%	5,106
		Amount of 2024 Ad Valorem Tax	107,224

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,478	15,514	0
Receipts:			
Ad Valorem Tax	138,338	142,261	xxxxxxxxxxxxxxxx
Delinquent Tax	1,449		
Motor Vehicle Tax	8,641	11,410	12,259
Recreational Vehicle Tax	200	298	338
16/20 M Vehicle Tax	1,215	1,528	1,629
Commercial Vehicle Tax	357	422	451
Watercraft Tax	98	130	0
Reimbursement from ARPA			
Appraiser's Fees	2,928	1,868	
Miscellaneous	3,868		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**157,094**	**157,917**	**14,677**
Resources Available:	**179,572**	**173,431**	**14,677**
Expenditures:			
Personal Services	140,235	148,446	140,481
Contractual Services	19,069	19,985	24,500
Commodities	4,754	5,000	8,450
Capital Outlay			0
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**164,058**	**173,431**	**173,431**
Unencumbered Cash Balance Dec 31	15,514	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	161,690	173,431	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	173,431
		Tax Required	158,754
	Delinquent Comp Rate:	5.0%	7,938
		Amount of 2024 Ad Valorem Tax	166,692

Norton County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **4-H Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,453	2,817	2,817
Receipts:			
Ad Valorem Tax	15,718	19,034	xxxxxxxxxxxxxxxx
Delinquent Tax	164		
Motor Vehicle Tax	982	1,295	1,640
Recreational Vehicle Tax	23	34	45
16/20 M Vehicle Tax	138	174	218
Commercial Vehicle Tax	41	48	60
Watercraft Vehicle Tax	11	15	0
Rent	1,237	1,100	1,100
Reimbursed Expense			
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,314**	**21,700**	**3,063**
Resources Available:	**20,767**	**24,517**	**5,880**
Expenditures:			
Personal Services	2,400	2,800	2,400
Contractual Services	10,099	17,150	13,600
Commodities	689	500	750
Capital Outlay	127	1,250	2,000
Transfer to Equipment Reserve	4,635		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,950**	**21,700**	**18,750**
Unencumbered Cash Balance Dec 31	2,817	2,817	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	17,950	21,700	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,750
		Tax Required	12,870
	Delinquent Comp Rate:	5.0%	644
		Amount of 2024 Ad Valorem Tax	13,514

Norton County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,255	4,840	5,705
Receipts:			
Ad Valorem Tax	12,045	11,665	xxxxxxxxxxxxxxxx
Delinquent Tax	126		
Motor Vehicle Tax	752	993	1,005
Recreational Vehicle Tax	17	26	28
16/20 M Vehicle Tax	106	133	134
Commercial Vehicle Tax	31	37	37
Watercraft Vehicle Tax	8	11	0
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**13,085**	**12,865**	**1,204**
Resources Available:	**16,340**	**17,705**	**6,909**
Expenditures:			
Appropriations	11,500	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,500**	**12,000**	**12,000**
Unencumbered Cash Balance Dec 31	4,840	5,705	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	12,000	12,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	5,091
	Delinquent Comp Rate:	5.0%	255
		Amount of 2024 Ad Valorem Tax	5,346

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Soil Conservation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,964	2,181	2,181
Receipts:			
Ad Valorem Tax	19,528	21,055	xxxxxxxxxxxxxxxx
Delinquent Tax	205		
Motor Vehicle Tax	1,220	1,610	1,814
Recreational Vehicle Tax	28	42	50
16/20 M Vehicle Tax	172	216	241
Commercial Vehicle Tax	50	59	67
Watercraft Vehicle Tax	14	18	0
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**21,217**	**23,000**	**2,172**
Resources Available:	**24,181**	**25,181**	**4,353**
Expenditures:			
Appropriations	22,000	23,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,000**	**23,000**	**23,000**
Unencumbered Cash Balance Dec 31	2,181	2,181	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	22,000	23,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,000
		Tax Required	18,647
	Delinquent Comp Rate:	5.0%	932
		Amount of 2024 Ad Valorem Tax	19,579

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,275	3,278	817
Receipts:			
Ad Valorem Tax	49,061	48,948	xxxxxxxxxxxxxxxxx
Delinquent Tax	514		
Motor Vehicle Tax	3,065	4,047	4,218
Recreational Vehicle Tax	71	106	116
16/20 M Vehicle Tax	431	542	560
Commercial Vehicle Tax	126	150	155
Watercraft Vehicle Tax	35	46	0
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**53,303**	**53,839**	**5,049**
Resources Available:	**59,578**	**57,117**	**5,866**
Expenditures:			
Appropriations	56,300	56,300	56,300
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,300**	**56,300**	**56,300**
Unencumbered Cash Balance Dec 31	3,278	817	xxxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	56,300	56,300	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,300
		Tax Required	50,434
	Delinquent Comp Rate:	5.0%	2,522
		Amount of 2024 Ad Valorem Tax	52,956

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	959	0	0
Receipts:			
Ad Valorem Tax	39,398	40,609	xxxxxxxxxxxxxxxx
Delinquent Tax	413	466	
Motor Vehicle Tax	2,461	3,248	3,333
Recreational Vehicle Tax	57	85	92
16/20 M Vehicle Tax	346	435	443
Commercial Vehicle Tax	102	120	123
Watercraft Vehicle Tax	28	37	0
Transfer from General	1,236		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,041**	**45,000**	**3,991**
Resources Available:	**45,000**	**45,000**	**3,991**
Expenditures:			
Appropriations	45,000	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,000**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	45,000	45,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	41,009
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	41,009

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,020	0	0
Receipts:			
Ad Valorem Tax	34,906	36,125	xxxxxxxxxxxxxxxx
Delinquent Tax	366	401	
Motor Vehicle Tax	2,181	2,875	2,965
Recreational Vehicle Tax	51	75	82
16/20 M Vehicle Tax	307	385	394
Commercial Vehicle Tax	90	106	109
Watercraft Vehicle Tax	25	33	0
Transfer from General	1,054		
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,980**	**40,000**	**3,550**
Resources Available:	**40,000**	**40,000**	**3,550**
Expenditures:			
Appropriations	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,000**	**40,000**	**40,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	36,450
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	36,450

Norton County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,884	789	0
Receipts:			
Ad Valorem Tax	204,315	226,862	xxxxxxxxxxxxxxxx
Delinquent Tax	2,110	2,100	3,700
Motor Vehicle Tax	15,911	16,757	18,625
Recreational Vehicle Tax	368	437	514
16/20 M Vehicle Tax	1,841	2,245	2,474
Commercial Vehicle Tax	675	619	685
Watercraft Vehicle Tax	185	191	0
Sales Tax			
In Lieu of Taxes			420,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**225,405**	**249,211**	**445,998**
Resources Available:	**228,289**	**250,000**	**445,998**
Expenditures:			
Appropriations	227,500	250,000	670,410
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**227,500**	**250,000**	**670,410**
Unencumbered Cash Balance Dec 31	789	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	234,501	251,958	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	670,410
		Tax Required	224,412
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	224,412

Norton County
2025
Adopted Budget
Andbe Home Maintenance

	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	386	60	307
Receipts:			
Ad Valorem Tax	27,242	27,931	xxxxxxxxxxxxxxxx
Delinquent Tax	293	247	
Motor Vehicle Tax	2,169	2,234	2,292
Recreational Vehicle Tax	50	58	63
16/20 M Vehicle Tax	295	299	305
Commercial Vehicle Tax	90	83	84
Watercraft Vehicle Tax	25	26	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**30,164**	**30,878**	**2,744**
Resources Available:	**30,550**	**30,938**	**3,051**
Expenditures:			
Appropriations	30,490	30,631	37,576
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,490**	**30,631**	**37,576**
Unencumbered Cash Balance Dec 31	60	307	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	30,492	30,631	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,576
		Tax Required	34,525
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	34,525

Norton County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	165	237	152
Receipts:			
Ad Valorem Tax	6,810	6,634	xxxxxxxxxxxxxxxx
Delinquent Tax	73	73	73
Motor Vehicle Tax	542	559	573
Recreational Vehicle Tax	13	15	16
16/20 M Vehicle Tax	74	75	76
Commercial Vehicle Tax	22	21	21
Watercraft Vehicle Tax	6	6	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,540**	**7,383**	**759**
Resources Available:	**7,705**	**7,620**	**911**
Expenditures:			
Appropriations	7,468	7,468	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,468**	**7,468**	**7,471**
Unencumbered Cash Balance Dec 31	237	152	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	7,468	7,468	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,471
		Tax Required	6,560
	Delinquent Comp Rate:	5.0%	345
		Amount of 2024 Ad Valorem Tax	6,905

Norton County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sr. Citizens Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	981	392	800
Receipts:			
Ad Valorem Tax	68,105	69,827	xxxxxxxxxxxxxxxxx
Delinquent Tax	733	733	292
Motor Vehicle Tax	5,423	5,586	5,731
Recreational Vehicle Tax	126	146	158
16/20 M Vehicle Tax	737	748	761
Commercial Vehicle Tax	225	206	211
Watercraft Vehicle Tax	62	64	0
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**75,411**	**77,310**	**7,153**
Resources Available:	**76,392**	**77,702**	**7,953**
Expenditures:			
Appropriations	76,000	76,902	77,003
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**76,000**	**76,902**	**77,003**
Unencumbered Cash Balance Dec 31	392	800	xxxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	76,902	76,902	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,003
		Tax Required	69,050
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	69,050

Norton County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	898,994	750,003	300,790
Receipts:			
Ad Valorem Tax	1,029,170	1,076,289	xxxxxxxxxxxxxxxx
Delinquent Tax	11,155		
Motor Vehicle Tax	101,876	84,737	92,747
Recreational Vehicle Tax	2,360	2,210	2,557
16/20 M Vehicle Tax	13,744	11,351	12,321
Commercial Vehicle Tax	4,232	3,132	3,412
Watercraft Vehicle Tax	1,157	968	0
Reimbursement from ARPA			
Reimbursed Expenses	59,620		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,223,314**	**1,178,687**	**111,037**
Resources Available:	**2,122,308**	**1,928,690**	**411,827**
Expenditures:			
Health Insurance	689,921	882,800	843,800
Social Security	238,421	247,500	255,000
Retirement	285,799	265,000	343,000
Workmans Compensation	42,812	50,000	47,500
Unemployment		12,500	12,500
Life Insurance	9,392	3,850	4,000
Professional Services	720	1,000	1,000
Claims Paid	104,372		
Transfer to Health Reimbursement		165,000	125,000
Flu Shots		250	250
Miscellaneous	868		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,372,305**	**1,627,900**	**1,632,050**
Unencumbered Cash Balance Dec 31	750,003	300,790	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	1,639,620	1,627,900	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,632,050
		Tax Required	1,220,223
	Delinquent Comp Rate:	5.0%	61,011
		Amount of 2024 Ad Valorem Tax	1,281,234

Norton County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS Building COP Debt**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,665	8,121	2,934
Receipts:			
Ad Valorem Tax	39,062	33,031	xxxxxxxxxxxxxxxx
Delinquent Tax	414		
Motor Vehicle Tax	3,715	3,212	2,846
Recreational Vehicle Tax	86	84	78
16/20 M Vehicle Tax	360	430	378
Commercial Vehicle Tax	161	119	105
Watercraft Vehicle Tax	44	37	0
In Lieu of Taxes			
Residual Equity Transfer from EMS Bond	0	0	0
Transfer from General			
Miscellaneous	19		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,861**	**36,913**	**3,407**
Resources Available:	**51,526**	**45,034**	**6,341**
Expenditures:			
Principal Payments	40,000	40,000	0
Interest Payments	2,580	1,300	0
Contractual	825	800	0
Cash Basis Reserve			6,341
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**43,405**	**42,100**	**6,341**
Unencumbered Cash Balance Dec 31	8,121	2,934	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	49,330	44,100	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,341
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

Norton County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Econ. Rec. Zone Bonds**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,217	10,217	10,217
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**10,217**	**10,217**	**10,217**
Expenditures:			
Principal Payments			0
Interest Payments			0
Transfer to General			
Cash Basis Reserve			10,217
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**10,217**
Unencumbered Cash Balance Dec 31	10,217	10,217	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	10,682	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,217
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

Norton County
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	84,530	92,634	46,317
Receipts:			
911 Tax	63,629	60,000	60,000
Interest on Idle Funds	166	160	160
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**63,795**	**60,160**	**60,160**
Resources Available:	**148,325**	**152,794**	**106,477**
Expenditures:			
Contractual Services	55,033	61,500	61,500
Commodities	658		
Capital Outlay		44,977	44,977
Lease Payment			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**55,691**	**106,477**	**106,477**
Unencumbered Cash Balance Dec 31	92,634	46,317	0
2023/2024 Budget Authority Amount:	94,175	106,477	

Norton County
2025
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

District Coroner	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,798	3,184	2,668
Receipts:			
State Aid			
Reimbursement from General Fund			
Other Counties	2,786	2,766	766
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,786**	**2,766**	**766**
Resources Available:	**5,584**	**5,950**	**3,434**
Expenditures:			
Contractual Services	2,400	3,282	3,434
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,400**	**3,282**	**3,434**
Unencumbered Cash Balance Dec 31	3,184	2,668	0
2023/2024 Budget Authority Amount:	3,282	3,282	

Norton County
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	62,948	71,969	35,985
Receipts:			
Local Alcoholic Liquor	9,021	4,000	4,000
Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,021**	**4,000**	**4,000**
Resources Available:	**71,969**	**75,969**	**39,985**
Expenditures:			
Appropriations		39,984	39,985
Donations			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**39,984**	**39,985**
Unencumbered Cash Balance Dec 31	71,969	35,985	0
2023/2024 Budget Authority Amount:	33,743	39,984	

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	57,764	49,980	27,882
Receipts:			
Local Alcoholic Liquor Tax	4,716	4,716	5,000
Reimbursed Expenses		6,068	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,716**	**10,784**	**5,000**
Resources Available:	**62,480**	**60,764**	**32,882**
Expenditures:			
Appropriations	12,500	32,882	32,882
Contractual			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,500**	**32,882**	**32,882**
Unencumbered Cash Balance Dec 31	49,980	27,882	0
2023/2024 Budget Authority Amount:	28,815	32,882	

Norton County
2025
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	99,855	123,806	61,903
Receipts:			
Transfer from Noxious Weed	23,951		
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**23,951**	**0**	**0**
Resources Available:	**123,806**	**123,806**	**61,903**
Expenditures:			
Capital Outlay		61,903	61,903
Transfer to Noxious Weed			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**61,903**	**61,903**
Unencumbered Cash Balance Dec 31	123,806	61,903	0
2023/2024 Budget Authority Amount:	100,067	99,855	

61903

Adopted Budget

	County Health Cap Outlay	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
	Unencumbered Cash Balance Jan 1	205,020	173,535	86,768
	Receipts:			
	Transfer from County Health			
	Grants			
	Interest on Idle Funds			
	Miscellaneous			
	Does miscellaneous exceed 10% of Total R			
	Total Receipts	**0**	**0**	**0**
	Resources Available:	**205,020**	**173,535**	**86,768**
31	Expenditures:			
	Capital Outlay		86,767	86,768
	Transfer to County Health	31,485		
33				
	Miscellaneous			
	Does miscellaneous exceed 10% of Total E			
	Total Expenditures	**31,485**	**86,767**	**86,768**
	Unencumbered Cash Balance Dec 31	173,535	86,768	0
	2023/2024 Budget Authority Amount:	76,673	86,767	

Norton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-A

(1) Fund Name: Special Vehicle		(2) Fund Name: Reg. of Deeds Technology		(3) Fund Name: Wireless 911 Grant		(4) Fund Name: Ec Development CO		(5) Fund Name: Ambulance Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	38,634	Cash Balance Jan 1	24,348	Cash Balance Jan 1	4,142	Cash Balance Jan 1	30,363	Cash Balance Jan 1	457,538	555,025
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Vehicle Fees	55,474	Mortgage Reg Fees	6,318	Grant		Misc.	756	Grants		
State of Kansas	3,325					Trf from Ec Development		Int on Idle Funds		
Interest Income						Grant		Trf on Ambulance		
Miscellaneous								Sale of Equipment		
Total Receipts	58,799	Total Receipts	6,318	Total Receipts	0	Total Receipts	756	Total Receipts	0	65,873
Resources Available:	97,433	Resources Available:	30,666	Resources Available:	4,142	Resources Available:	31,119	Resources Available:	457,538	620,898
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Person Service	9,127	Contractual Services	335	Capital Outlay		Capital Outlay		Contractual Services	10,044	
Operations	12,023	Commodities		Project Expenses		Reimb to E-Community	3,000	Capital Outlay		
Contractual		Capital Outlay	2,035			Contractual Services	756	Trf to EMS-Amb.	19,197	
Commodities						Transfer to Ec Delop	11,226			
Trf to General	36,106									
Total Expenditures	57,256	Total Expenditures	2,370	Total Expenditures	0	Total Expenditures	14,982	Total Expenditures	29,241	103,849
Cash Balance Dec 31	40,177	Cash Balance Dec 31	28,296	Cash Balance Dec 31	4,142	Cash Balance Dec 31	16,137	Cash Balance Dec 31	428,297	**517,049**

Norton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-B

(1) Fund Name: Equipment Reserve		(2) Fund Name: Sp Machinery & Equip.		(3) Fund Name: Solid Waste Equipment		(4) Fund Name: Alcohol and Drug Test		(5) Fund Name: Sheriff Phone Commission		
Unencumbered Cash Balance Jan 1	959,788	Unencumbered Cash Balance Jan 1	703,184	Unencumbered Cash Balance Jan 1	332,898	Unencumbered Cash Balance Jan 1	7,222	Unencumbered Cash Balance Jan 1	16,211	Total 2,019,303
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Insurance Proceeds		Trf from Road & Bridge	560,496	Trf from Solid Waste	115,806	Fees	9,303	Phone Commissions	3,186	
Trf from General	137,967									
Trf from Appraiser										
Trf from Election	3,208									
Trf from 4-H Maint	4,635									
Misc.										
Reimbursed										
Total Receipts	145,810	Total Receipts	560,496	Total Receipts	115,806	Total Receipts	9,303	Total Receipts	3,186	834,601
Resources Available:	1,105,598	Resources Available:	1,263,680	Resources Available:	448,704	Resources Available:	16,525	Resources Available:	19,397	2,853,904
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	151,951	Capital Outlay	336,600	Contractual	2,475	Operations	10,909	Contractual		
Transfer to Election		Lease Payments		Capital Outlay	18,480			Commodities		
		Contractual		Lease payment	73,554					
		Trf to Road & Bridge								
Total Expenditures	151,951	Total Expenditures	336,600	Total Expenditures	94,509	Total Expenditures	10,909	Total Expenditures	0	593,969
Cash Balance Dec 31	953,647	Cash Balance Dec 31	927,080	Cash Balance Dec 31	354,195	Cash Balance Dec 31	5,616	Cash Balance Dec 31	19,397	2,259,935

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	32,278	32,268	xxxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax	1,892	2,010	2,109
Recreational Vehicle Tax	49	49	49
16/20 M Vehicle Tax	445	480	451
Commercial Vehicle Tax	54	53	65
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,718**	**34,860**	**2,674**
Resources Available:	**34,718**	**34,860**	**2,674**
Expenditures:			
Contractual Services	34,718	34,860	32,070
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,718**	**34,860**	**32,070**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	34,718	34,860	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,070
		Tax Required	29,396
		Delinquent Comp Rate:	0
		Amount of 2024 Ad Valorem Tax	29,396

CONSOLIDATED METHOD FUND PAGE

Special District Name **West Union Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	61	0
Receipts:			
Ad Valorem Tax	5,261	5,258	xxxxxxxxxxxxxxxx
Delinquent Tax	61		
Motor Vehicle Tax	156	159	161
Recreational Vehicle Tax	6	5	7
16/20 M Vehicle Tax	81	20	49
Commercial Vehicle Tax	7	8	
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,572**	**5,450**	**217**
Resources Available:	**5,572**	**5,511**	**217**
Expenditures:			
Contractual Services	5,511	5,511	5,405
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,511**	**5,511**	**5,405**
Unencumbered Cash Balance Dec 31	61	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	5,511	5,511	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,405
		Tax Required	5,188
		Delinquent Comp Rate:	0
		Amount of 2024 Ad Valorem Tax	5,188

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Fire District No. 1**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	68,627	68,619	xxxxxxxxxxxxxxxx
Delinquent Tax		691	691
Motor Vehicle Tax	4,118	3,192	3,591
Recreational Vehicle Tax	38	100	99
16/20 M Vehicle Tax	659	863	799
Commercial Vehicle Tax	129	106	115
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**73,571**	**73,571**	**5,295**
Resources Available:	**73,571**	**73,571**	**5,295**
Expenditures:			
Contractual Services	73,571	73,571	69,670
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**73,571**	**73,571**	**69,670**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	73,571	73,571	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,670
		Tax Required	64,375
		Delinquent Comp Rate:	0
		Amount of 2024 Ad Valorem Tax	64,375

CONSOLIDATED METHOD FUND PAGE

Special District Name **Norton Fire District No. 2**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,861	1,828	0
Receipts:			
Ad Valorem Tax	73,019	73,009	xxxxxxxxxxxxxxxx
Delinquent Tax	861	862	862
Motor Vehicle Tax	3,087	3,192	3,081
Recreational Vehicle Tax	97	100	100
16/20 M Vehicle Tax	678	697	691
Commercial Vehicle Tax	225	225	226
Watercraft Vehicle Tax		87	
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**77,967**	**78,172**	**4,960**
Resources Available:	**81,828**	**80,000**	**4,960**
Expenditures:			
Contractual Services	80,000	80,000	80,565
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**80,000**	**80,000**	**80,565**
Unencumbered Cash Balance Dec 31	1,828	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	80,000	80,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,565
		Tax Required	75,605
		Delinquent Comp Rate:	0
		Amount of 2024 Ad Valorem Tax	75,605

CONSOLIDATED METHOD FUND PAGE

Special District Name **Solomon Fire District No. 3**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	35
Receipts:			
Ad Valorem Tax	43,026	43,032	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,116	1,094	1,126
Recreational Vehicle Tax	67	57	58
16/20 M Vehicle Tax	458	557	526
Commercial Vehicle Tax	63	25	38
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,730**	**44,765**	**1,748**
Resources Available:	**44,730**	**44,765**	**1,783**
Expenditures:			
Contractual Services	44,730	44,730	44,730
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,730**	**44,730**	**44,730**
Unencumbered Cash Balance Dec 31	0	35	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	44,730	44,730	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	**85**
		Total Expenditure/Non-Appr Balance	44,815
		Tax Required	43,032
		Delinquent Comp Rate:	0
		Amount of 2024 Ad Valorem Tax	43,032

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Misc
AGING ROOF? NEW HOMEOWNER? STORM

NOTICE OF BUDGET HEARING - NORTON COUNTY

(Published in The Norton Telegram on Wednesday, August 7, 2024. 1(T)

NOTICE OF HEARING TO EXCEED REVENUE REUTRAL RATE AND BUDGET HEARING

The governing body of

Norton County

will meet on August 26, 2024 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

THE REVENUE NEUTRAL RATE HEARING WILL BE AT 9:00 AM IMMEDICATELY PRIOR TO THE BUDGET HEARING

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate†	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
General	2,323,309	19.181	2,974,451	16.405	3,066,407	1,376,703	19.938
Road & Bridge	1,864,835	14.232	1,676,075	16.356	1,691,740	655,608	9.495
Solid Waste	386,600	1.830	434,250	0.830	962,551	372,019	5.388
EMS-Ambulance	624,033	3.414	633,000	3.732	700,000	230,354	3.336
County Health	662,111	2.483	554,535	2.529	588,728	178,215	2.581
Noxious Weed	175,250	1.500	188,550	1.500	205,200	103,575	1.500
Election	83,605	0.914	115,000	0.786	60,075	55,326	0.801
Economic Development	148,804	1.140	145,550	1.196	183,882	107,224	1.553
Appraiser's Cost	164,058	2.033	173,431	2.139	173,431	166,692	2.414
4-H Maintenance	17,950	0.231	21,700	0.286	18,750	13,514	0.196
Fair	11,500	0.177	12,000	0.175	12,000	5,346	0.077
Soil Conservation	22,000	0.287	23,000	0.317	23,000	19,579	0.284
Airport	56,300	0.721	56,300	0.736	56,300	52,956	0.767
Mental Retardation	45,000	0.579	45,000	0.582	45,000	41,009	0.594
Mental Health	40,000	0.513	40,000	0.517	40,000	36,450	0.528
Hospital	227,500	3.000	250,000	3.249	670,410	224,412	3.250
Andbe Home Maintenance	30,490	0.400	30,631	0.400	37,576	34,525	0.500
Historical Society	7,468	0.100	7,468	0.100	7,471	6,905	0.100
Sr. Citizens Service	76,000	1.000	76,902	1.000	77,003	69,050	1.000
Employee Benefits	1,372,305	15.097	1,627,900	16.179	1,632,050	1,281,234	18.555
EMS Building COP Debt	43,405	0.573	42,100	0.497	6,341		
Econ. Rec. Zone Bonds	0		0		10,217		
911 Fund	55,691		106,477		106,477		
District Coroner	2,400		3,282		3,434		
Special Alcohol Programs			39,984		39,985		
Special Parks & Recreation	12,500		32,882		32,882		
Noxious Weed Cap Outlay			61,903		61,903		
County Health Cap Outlay	31,485		86,767		86,768		
Non-Budgeted Funds-A	103,849						
Non-Budgeted Funds-B	593,969						
Non-Budgeted Funds-C	61,964						
Non-Budgeted Funds-D	1,113						
Non-Budgeted Funds-E	77,912						
Non-Budgeted Funds-F	361,998						
Non-Budgeted Funds-G	56,355						
Totals	9,685,404	69.405	9,459,138	69.511	10,599,581	5,030,697	72.857
						Revenue Neutral Rate **	69.372
Less: Transfers	946,367		913,412		781,852		
Net Expenditure	8,739,037		8,545,726		9,817,729		
Total Tax Levied	4,853,357		4,855,643		xxxxxxxxxxxxxxxxx		
Assessed Valuation	69,962,373		69,850,014		69,049,905		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,018,446	1,973,216	1,712,280
Total	2,018,446	1,973,216	1,712,280

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
Center Township	0	0.000	0	0.000	5,000	5,000	0.253
							0.000
Gettis Cemetery	2,134	1.091	2,134	1.135	2,135	2,090	1.216
						Revenue Neutral Rate	1.216
Clayton Cemetery	3,483	1.210	3,483	1.210	3,287	3,092	1.243
						Revenue Neutral Rate	1.243
Oronoque Cemetery	1,418	0.693	1,418	0.665	1,415	1,334	0.704
						Revenue Neutral Rate	0.704
Edmond Cemetery	4,286	0.667	4,470	0.703	4,286	4,330	0.754
						Revenue Neutral Rate	0.754
Almena Cemetery	34,718	3.201	34,860	3.201	32,070	29,396	2.833
						Revenue Neutral Rate	2.833
West Union Cemetery	5,511	0.921	5,511	0.898	5,405	5,188	1.037
						Revenue Neutral Rate	1.037
Almena Fire Dist. No. 1	73,571	6.408	73,571	6.564	69,670	64,375	5.871
						Revenue Neutral Rate	5.871
Norton Fire Dist. No. 2	80,000	3.147	80,000	3.254	80,565	75,605	3.331
						Revenue Neutral Rate	3.331
Solomon Fire Dist. No. 3	44,730	4.752	44,730	5.139	44,730	43,032	5.332
						Revenue Neutral Rate	5.332

Assessed Valuations			
Center	0	0	19,755,458
Gettis Cemetery	1,917,287	1,842,458	1,718,713
Clayton Cemetery	2,417,994	2,526,354	2,488,099
Oronoque Cemetery	1,931,465	2,008,220	1,894,793
Edmond Cemetery	6,254,872	5,991,440	5,743,230
Almena Cemetery	10,083,247	10,079,766	10,374,696
West Union Cemetery	5,713,982	5,821,989	5,002,553
Almena Fire Dist. No. 1	10,708,908	10,702,814	10,964,819
Norton Fire Dist. No. 2	23,081,204	23,263,885	22,696,101
Solomon Fire Dist. No. 3	9,055,752	8,374,000	8,069,847

*Tax rates are expressed in mills

**Revenue Neutral Rate expressed in mills

Robert Wyatt
County Clerk

LODGE NOTICES

American Legion Auxiliary Unit No. 63 Harmonson Redd
Third Monday
7:00 p.m.
Sarah Durham, President
Wanda Braun, Treasurer

American Legion Harmonson Redd Post No. 63
Second Monday
7:30 p.m.
Steve Herredsberg, Commander
Bruce Anderson, Adjutant

Eagles Aerie 3288
First and Third
Wednesday, 7:30 p.m.
Jeremy, President
John Milnes, Secretary

Veterans of Foreign Wars
Post #9043
VFW
Contact Ted Sanko

Eagles Auxiliary 3288
Second and Fourth Wednesday
Each Month at 6:30 p.m.
Lee Ann Shearer, President

The American Legion Riders Post 63
Meet at 5:00 p.m.
on the Second Sunday
of Every Month
bsite: www.alr63.org

Sons of American Legion Post 63
Meet at 4:00 p.m.
on the Second Sunday
of Every Month
Jimmy Railsback, Commander

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