CITY OF MILAN

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,741	1,389	38	21	55	13
Debt Service						
Library						
TOTAL	10,741	1,389	38	21	55	13

County Treas Motor Vehicle Estimate 1,389

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 55

County Treas Watercraft Tax Estimate 13

Motor Vehicle Factor 0.12936

Recreational Vehicle Factor 0.00352

16/20 Vehicle Factor 0.00199

Commercial Vehicle Factor 0.00511

Watercraft Factor 0.00121

CITY OF MILAN 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

CITY OF MILAN 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

CITY OF MILAN 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

2025

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF MILAN

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	23,288	10,741	41.472
Special Highway		4	1,533		
Totals		xxxxx	24,821	10,741	41.472
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					258,993
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 41.695

Assisted by:

Address:

Email:

Date Attested: _____ 2024

County Clerk

Governing Body

Michele Norris

Roger L. Ray

CITY OF MILAN

2025

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CITY OF MILAN 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,259	18,637	11,030
Receipts:			
Ad Valorem Tax	10,346	10,741	xxxxxxxxxxxxxxxxx
Delinquent Tax	692		
Motor Vehicle Tax	1,388	1,654	1,389
Recreational Vehicle Tax	40	32	38
16/20M Vehicle Tax	27	24	21
Commercial Vehicle Tax	58	0	55
Watercraft Tax		22	13
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland	2,923	3,200	
Licenses			
Building Permits			
State of Kansas	1,433		
Rent	200		
In Lieu of Tax (IRB)			
Interest on Idle Funds	11	8	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,117**	**15,681**	**1,517**
Resources Available:	**33,376**	**34,318**	**12,547**
Expenditures:			
Salaries & Wages	460	460	460
Employee Benefits	3,500	3,582	3,582
Personal Services	3,898	3,225	3,225
Commodities	245	2,831	2,831
Contractual	5,736	1,400	1,400
Capital Outlay		9,390	9,390
Dixon Twp Fire Protection	900	2,400	2,400
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,739**	**23,288**	**23,288**
Unencumbered Cash Balance Dec 31	18,637	11,030	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	22,305	24,917	23,288
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,288
		Tax Required	10,741
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**10,741**

CPA Summary

CITY OF MILAN 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	1,433	1,543	1,533
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,433**	**1,543**	**1,533**
Resources Available:	**1,433**	**1,543**	**1,533**
Expenditures:			
Street Repair and Maint	1,433	1,543	1,533
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,433**	**1,543**	**1,533**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	1,533	2,110	1,533

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

Times Sentinel

2025

NOTICE OF BUDGET HEARING

The governing body of

CITY OF MILAN

will meet on August 12, 2024 at 7:30 pm at Milan City Bldg., Milan, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milan City Bldg., Milan, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	14,739	48.043	23,288	44.418	23,288	10,741	41.695
Special Highway	1,433		1,543		1,533		
Totals	16,172	48.043	24,831	44.418	24,821	10,741	41.695
						*Revenue Neutral Rate***	*41.695*
Less: Transfers	0		0		0		
Net Expenditure	16,172		24,831		24,821		
Total Tax Levied	10,741		10,741		xxxxxxxxxxxxxxx		
Assessed Valuation	223,573		241,818		257,614		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Pat Tracy Pat Tracy

City Official Title: City Treasurer

PUBLIC NOTICE

First Published in TSnews July 4, 2024 (1t)

State of Kansas
City

Times Sentinel

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Pat Tracy Pat Tracy
City Official Title: City Treasurer