State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Cresco Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	11,031	3,916	1.434
Debt Service	10-113				
Totals		xxxxxxxxxx	11,031	3,916	1.434
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					2,731,600
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.434

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Janet Miller
Kent Miller
Dan L. Miller

Governing Body

Attest: July 24, 2024

County Clerk

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Cresco Cemetery
Elk County
will meet on July 14, 2024 at 1:00 PM at Janet Miller's, 1417 Quail, Howard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,559	1.604	7,250	1.421	11,031	3,916	1.433
Totals	3,559	1.604	7,250	1.421	11,031	3,916	1.433
						*Revenue Neutral Rate***	*1.434*
Less: Transfers	0		0		0		
Net Expenditures	3,559		7,250		11,031		
Total Tax Levied	3,916		3,916		xxxxxxxxxxxxxxx		
Assessed Valuation	2,442,315		2,755,930		2,732,003		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Janet Miller

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Cresco Cemetery, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.433. The date of our hearing is 0 at 0 and will be held at Janet Miller's, 1417 Quail, Howard, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 6-26-, 2024.

(Seal)

Janet Miller

Clerk or Officer of Governing Body

Cresco Cemetery
Elk County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3.916	241	3	94	1	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3.916	241	3	94	1	4

County Treas Motor Vehicle Estimate 241

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 94

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 4

MVT Factor 0.06154

RVT Factor 0.00077

16/20M Factor 0.02400

Comm Veh Factor 0.00026

Watercraft Factor 0.00102

2025

Cresco Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cresco Cemetery
Elk County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cresco Cemetery
Elk County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2025
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,867	9,721	6,772
Receipts:			
Ad Valorem Tax	4,413	3,916	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		267	241
Recreational Vehicle Tax		2	3
16/20M Vehicle Tax		111	94
Commercial Vehicle Tax		1	1
Watercraft Tax		4	4
LAVTR			0
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,413**	**4,301**	**343**
Resources Available:	**13,280**	**14,022**	**7,115**
Expenditures:			
Operations			3,781
Mowing	3,375	4,500	4,500
Tree Maintanence		500	500
Road Repairs/Gravel		2,000	2,000
Budget & Publlication	184	250	250
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,559**	**7,250**	**11,031**
Unencumbered Cash Balance Dec 31	9,721	6,772	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,972	10,193	11,031
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,031
		Tax Required	3,916
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,916

CPA Summary

PUBLIC NOTICE
Published in the Prairie Star on July 4, 2024

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Elk County

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Janet Miller