State of Kansas
Special District 2026

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Fairview Park Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	115,120	39,691	1.731
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	115,120	39,691	1.731
Budget Hearing Notice		7	23,149,155		County Clerk's Use Only
Combined Rate - Budget Hearing Notice			224,185		22,924,970
RNR Hearing Notice			22,924,970		Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate		8			

Revenue Neutral Rate	1.733
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
vdreiling@adamsbrowncpa.com

Attest: 7-22, 2025

Lisa C. Weber
County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

RECEIVED
JUL 22 2025

State of Kansas
Special District

Fairview Park Cemetery
Stafford County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,694	2,842	72	606	334	24
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,694	2,842	72	606	334	24

County Treas Motor Vehicle Estimate 2,842

County Treas Recreational Vehicle Estimate 72

County Treas 16/20M Vehicle Estimate 606

County Treas Commercial Vehicle Tax Estimate 334

County Treas Watercraft Tax Estimate 24

MVT Factor 0.07160

RVT Factor 0.00181

16/20M Factor 0.01527

Comm Veh Facto 0.00841

Watercraft Factor 0.00060

Fairview Park Cemetery
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Special Equipment Fund	5,000	5,000	5,000	
	Totals	5000	5000	5000	
	Adjustments*				
	Adjusted Totals	5000	5000	5000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budge

State of Kansas
Special District

Fairview Park Cemetery
Stafford County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairview Park Cemetery
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	127,442	109,778	66,051
Receipts:			
Ad Valorem Tax	38,090	39,694	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,306	500	500
Motor Vehicle Tax	3,015	2,291	2,842
Recreational Vehicle Tax	81	65	72
16/20M Vehicle Tax	644	600	606
Commercial Vehicle Tax	376	308	334
Watercraft Tax	0	15	24
Sale of Lots	900	1,000	1,000
Grave Fees/Marker Fees	1,550	3,000	3,000
Services	285	0	0
Reimbursements	28	0	0
Sale of Equipment	0	0	0
Insurance Proceeds	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	1,050	1,000	1,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	50	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**47,375**	**48,473**	**9,378**
Resources Available:	**174,817**	**158,251**	**75,429**
Expenditures:			
Salaries & Benefits	34,354	40,000	42,000
Opening Graves	0	5,000	5,000
Telephone & Utilties	282	4,000	4,500
Insurance & Bond	3,988	5,000	6,000
Office, Gasoline & Repairs	5,583	6,500	7,500
Legal	25	200	200
Professionals	1,433	2,500	3,000
Equipment	2,916	5,000	10,000
Trees	8,963	5,000	5,000
Contract Labor	0	2,500	5,000
Capital Outlay	0	5,000	12,920
Lots Purchased	240	1,000	1,000
Grave Markers	0	1,000	2,000
Chemicals and Herbicides	328	2,000	2,500
Trash	600	1,000	1,500
Supplies	710	1,500	2,000
Transfer to Special Machinery	5,000	5,000	5,000
Cash Forward (2026 column)	0	0	0
Miscellaneous	617	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**65,039**	**92,200**	**115,120**
Unencumbered Cash Balance Dec 31	109,778	66,051	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	122,750	125,295	115,120
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,120
		Tax Required	39,691
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	39,691

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Fairview Park Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care & Endowment Fund		**Special Machinery Fund**		0		0		0		
Unencumbered Cash Balance Jan 1	43,250	Unencumbered Cash Balance Jan 1	47,838	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 91,088
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer From General	5,000							
		Interest Income	861							
Total Receipts	0	Total Receipts	5,861	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,861
Resources Available:	43,250	Resources Available:	53,699	Resources Available:	0	Resources Available:	0	Resources Available:	0	96,949
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	43,250	Cash Balance Dec 31	53,699	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	96,949 **
										96,949 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District
2026

NOTICE OF BUDGET HEARING

The governing body of
Fairview Park Cemetery
Stafford County
will meet on at at Stafford County Annex Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doris Tompkins residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	65,039	1.740	92,200	1.718	115,120	39,691	1.733
Non-Budgeted Funds							
Totals	65,039	1.740	92,200	1.718	115,120	39,691	1.733
*Revenue Neutral Rate***							*1.733*
Less: Transfers	5,000		5,000		5,000		
Net Expenditures	60,039		87,200		110,120		
Total Tax Levied	39,694		39,694		xxxxxxxxxxxxxx		
Assessed Valuation	23,041,247		23,326,303		22,896,824		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Doris Tompkins
Treasurer

Fairview Park Cemetery

2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	0		0
Debt Service	0		0
			0
			0
			0
			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 23,121,009

Valuation Factor: 23,121.009

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET AND RATE HEARING

SPECIAL DISTRICT FUNDS	Prior Yr Actual 2024		Current Yr Est. 2025		Proposed Budget Year 2026				
	Expen-ditures	Actual Tax Rate*	Expen. ditures	Actual Tax Rate*	Budget Authority For Expen.	Amount of 2024 Ad Valorem Tax	July 1, 2025 Estim. Valuation	Proposed Estim. Tax Rate*	Revenue Neutral Rate**
Sizzford Co Fire District #1	308,512	3.242	346,700	4.091	358,400	327,304	76,789,952	4.262	4.262
Peace Creek Cemetery District #2	10,526	2.524	24,500	3.007	44,180	13,476	4,333,922	3.109	3.109
Neelands Cemetery District #5	3,910	1.051	19,500	1.015	54,903	3,862	4,270,267	0.904	0.904
Pleasant Ridge Cemetery District #6	1,909	0.836	4,000	0.890	18,051	3,091	3,222,753	0.930	0.930
Eden Valley Cemetery District #7	6,542	0.672	14,750	0.768	38,343	5,952	6,510,908	0.914	0.914
Trinity Cemetery District #9	2,487	1.050	3,750	1.095	42,529	4,559	3,833,175	1.189	1.189
Farmington Cemetery District #11	76,094	3.638	122,000	3.798	226,000	64,600	15,769,577	4.096	4.069
Fairview Cemtery District #13	65,039	1.740	92,200	1.718	115,120	39,691	22,896,824	1.733	1.733
St. Francis Xavier Cemetery District #14	3,156	1.202	18,000	1.206	31,510	5,448	5,528,880	0.985	0.985
Felchut Cemetery District #10	4,279	2.065	9,924	2.066	4,007	3,031	1,404,505	2.158	2.158
Non Budgeted Funds	92,254		0		0	0			

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 29th day of July 2025 and the last publication on the 29th day of July 2025.

Publication Fee $135.39

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 29th day of July 2025

SUBSCRIBED and Sworn to before me this 29th

day of July 2025

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 29, 2025) - 1t

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
STAFFORD COUNTY
will meet on August 15, 2025 at 9:30 a.m., at
STAFFORD COUNTY ANNEX, 210 E. 3RD AVENUE
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
STAFFORD COUNTY CLERK'S OFFICE IN THE COUNTY COURTHOUSE
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimate Tax Rate*
General	3,823,005	21.045	4,966,965	25.717	4,134,562	3,464,699	25.838
Road & Bridge	2,983,330	22.778	3,309,200	26.126	3,818,270	2,900,132	27.430
Ambulance Fund	455,298	2.352	650,572	5.043	660,572	661,065	4.935
Appraiser's Cont Fund	195,288	1.075	239,660	1.858	234,670	218,979	2.332
Health Fund	333,425	1.124	345,425	1.663	322,850	178,536	1.379
Mos. Weed Fund	109,817	0.869	115,000	0.977	122,000	101,357	1.076
Services for the Elderly Fnd	101,672	0.954	96,578	0.948	104,150	94,208	1.000
Stafford County Hospital Fnd	475,745	4.438	477,000	4.706	187,000	452,338	4.800
Solid Waste Fund	176,229	0.899	170,562	0.951	177,632	84,236	0.894
Noxious Weed Cap. Outlay Fnd					58,497		
Local Alcoholic Liquor Fnd	10,000		10,000		10,594		
Emergency 911 Fund	96,790		125,000		142,695		
Flight Addiction Fund			5,000		5,000		
Non-Budgeted Funds-A	272,650						
Non-Budgeted Funds-B	26,582						
Non-Budgeted Funds-C	515,852						
Non-Budgeted Funds-D	591,288						
TOTALS	10,118,850	58.735	9,505,480	67.403	10,201,477	8,559,587	68.656
					Revenue Neutral Rate**		58.656
Less: Transfers	429,815		170,000		150,000		
Net Expenditure	9,689,035		9,335,480		10,051,477		
Total Tax Levied	8,053,748		9,505,564		XXXXXXXX		
Ass'd Valuation	133,326,812		97,553,299		84,179,985		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	276,222	227,191	357,747
Total	276,222	227,191	357,747

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber
County Clerk

NOTICE OF BUDGET AND RATE HEARING

SPECIAL DISTRICT FUNDS	Prior Yr Actual 2024		Current Yr Est. 2025		Proposed Budget Year 2026				
	Expen-ditures	Actual Tax Rate*	Expen-ditures	Actual Tax Rate*	Budget Authority For Expen.	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estim. Valuation	Proposed Estim. Tax Rate*	Revenue Neutral Rate**
Stafford Co Fire District #1	388,512	3.242	365,700	4.001	358,400	327,304	76,789,262	4.262	4.262
Prosser Creek Cemetery District #7	10,595	2.524	11,500	3.107	44,100	13,430	4,231,902	3.174	3.174
Rawlinsville Cemetery District #5	3,610	1.050	10,000	1.078	14,000	3,962	4,270,257	0.994	0.994
Pleasant Ridge Cemetery District #6	1,809	0.836	4,000	0.836	10,000	3,091	5,222,753	0.598	0.598
Eden Valley Cemetery District #7	6,542	0.977	14,750	0.758	18,343	5,952	6,310,960	0.914	0.914
Trinity Cemetery District #9	2,497	1.050	3,750	1.060	12,120	4,549	3,838,171	1.185	1.185
Farmington Cemetery District #11	76,854	3.608	102,000	3.756	256,000	94,886	15,769,577	4.286	4.286
Fairview Cemtery District #13	65,639	1.749	92,700	1.718	115,123	39,881	22,896,924	1.733	1.733
St. Francis Xavier Cemetery District #14	3,156	1.200	10,000	1.206	11,170	3,448	8,928,886	0.981	0.981
Feidhof Cemetery District #16	4,279	2.055	9,814	2.066	4,807	3,321	1,494,538	2.156	2.156
Non-Budgeted Funds	82,264		0		0	0			

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber
Clerk