State of Kansas
City

2022

CERTIFICATE

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
Prairie View
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	81,940	24,611	62,591
Debt Service	10-113	8			
Library	12-1220	8	3,200	2,432	6,185
Special Highway		9	12,380		
Sewer Maintenance		9	32,179		
Water		10	56,862		
Solid Waste		10	20,936		
Non-Budgeted Funds		11			
Totals		xxxxxx	207,497	27,043	68,776
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

393194

over ✓
over ✓

Assisted by:
Goheen & Slavik CPAs, LLC
Certified Public Accountants
Address:
901 Morgan Ave
Downs, KS 67437
Email:
aslavik@gscpallc.com

Date Attested: _____ 2021

County Clerk

Governing Body

Jake Z. — P.V. City
Stanley Runnion — Council
Kenneth Schempp — members

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
Prairie View
will meet on August 9, 2021 at 8:00 pm at the Prairie View Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	47,520	70.447	63,000	67.009	81,940	24,611	62.591
Debt Service							
Library	3,154	6.937	3,241	6.013	3,200	2,432	6.185
Special Highway	9,064		10,000		12,380		
Sewer Maintenance	7,289		28,700		32,179		
Water	21,110		47,000		56,862		
Solid Waste	10,728		15,000		20,936		
Non-Budgeted Funds							
Totals	98,865	77.384	166,941	73.022	207,497	27,043	68.776
*Revenue Neutral Rate***							68.778
Less: Transfers	0		0		0		
Net Expenditure	98,865		166,941		207,497		
Total Tax Levied	26,927		28,059		xxxxxxxxxxxxxxxxx		
Assessed Valuation	347,964		370,341		393,194		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gloria Dewitt
City Official Title: City Clerk

Prairie View

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,705	7,371	224	191	590	4
Debt Service						
Library	2,354	675	21	18	54	0
TOTAL	28,059	8,046	245	209	644	4

County Treas Motor Vehicle Estimate 8,046

County Treas Recreational Vehicle Estimate 245

County Treas 16/20M Vehicle Estimate 209

County Treas Commercial Vehicle Tax Estimate 644

County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor 0.28675

Recreational Vehicle Factor 0.00873

16/20 Vehicle Factor 0.00745

Commercial Vehicle Factor 0.02295

Watercraft Factor 0.00014

Prairie View 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

Prairie View

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Prairie View
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$2,354	$2,432
Delinquent Tax	$0	$0
Motor Vehicle Tax	$837	$675
Recreational Vehicle Tax	$16	$21
16/20M Vehicle Tax	$20	$18
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,227	$3,146
Difference in Total Taxes:	($81)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$370,341	$393,194
Did Assessed Valuation Decrease?	No	
Levy Rate	6.013	6.185
Difference in Levy Rate:	0.172	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Prairie View 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	70,192	67,703	42,812
Receipts:			
Ad Valorem Tax	25,309	25,705	xxxxxxxxxxxxxxxx
Delinquent Tax	206		
Motor Vehicle Tax	6,354	8,503	7,371
Recreational Vehicle Tax	212	166	224
16/20M Vehicle Tax	216	208	191
Commercial Vehicle Tax	620	141	590
Watercraft Tax			4
Gross Earning (Intangible) Tax	683	186	337
LAVTR			0
City and County Revenue Sharing			2,800
Donations	3,572		
Franchise Fees	2,298	2,300	2,300
Rent	694	700	700
Community Foundation-Grant	1,966		
Transfer from Fire			
In Lieu of Tax (IRB)			
Dividend	1,464		
Interest on Idle Funds	182	200	
Neighborhood Revitalization Rebate			0
Miscellaneous	1,255		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**45,031**	**38,109**	**14,517**
Resources Available:	**115,223**	**105,812**	**57,329**
Expenditures:			
Electricity	7,270	8,500	10,000
Telephone	1,261	1,350	1,500
Salaries & Wages	9,471	10,000	10,000
Insurance	7,682	8,000	8,500
Legal & Professional	600	750	800
Advertising	9	250	500
Office Supplies	538	600	600
Postage	716	750	750
Fuel & Oil	3,600	5,000	7,500
Repairs & Maintenance	303	2,000	8,000
Dues & Fees	52	300	350
Commodities	7,713	8,000	8,440
Contractual Service	4,505	7,500	10,000
Capital Outlay	3,200	10,000	15,000
Transfer to Cemetary Fund-Grant excess	600		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**47,520**	**63,000**	**81,940**
Unencumbered Cash Balance Dec 31	67,703	42,812	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	76,930	79,150	81,940
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,940
		Tax Required	24,611
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**24,611**

CPA Summary

Prairie View 2022

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,353	2,354	xxxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	689	837	675
Recreational Vehicle Tax	19	16	21
16/20M Vehicle Tax	19	20	18
Commercial Vehicle Tax	56	14	54
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,154**	**3,241**	**768**
Resources Available:	**3,154**	**3,241**	**768**
Expenditures:			
Appropriations to Library Board	3,154	3,241	3,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,154**	**3,241**	**3,200**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	3,000	3,400	3,200
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,200
		Tax Required	2,432
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,432

CPA Summary: Only $ 154 over budget authority. Actual receipts were higher than projected receipts. Libray tax allocation goes direclty back out to Library Fund.

Prairie View 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,154	16,240	9,320
Receipts:			
State of Kansas Gas Tax	3,150	3,080	3,060
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,150**	**3,080**	**3,060**
Resources Available:	**25,304**	**19,320**	**12,380**
Expenditures:			
Street Repair and Maint	4,264	5,000	7,380
Contratual Services	4,800	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,064**	**10,000**	**12,380**
Unencumbered Cash Balance Dec 31	16,240	9,320	0
2020/2021/2022 Budget Authority Amount	12,992	15,142	12,380

Adopted Budget **Sewer Maintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	41,497	47,379	32,179
Receipts:			
Charges to Customers	13,171	13,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,171**	**13,500**	**0**
Resources Available:	**54,668**	**60,879**	**32,179**
Expenditures:			
Electric	842	1,000	1,250
Insurance	737	1,000	1,000
Contractual Services	1,999	2,500	3,000
License & Fees	185	200	500
Fuel & Oil	1,698	2,000	3,000
Commodities	1,828	2,000	4,000
Capital Outlay (net Grants)		20,000	19,429
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,289**	**28,700**	**32,179**
Unencumbered Cash Balance Dec 31	47,379	32,179	0
2020/2021/2022 Budget Authority Amount	31,243	29,997	32,179

CPA Summary

Prairie View 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,798	67,862	56,862
Receipts:			
Charges to Customers	35,807	36,000	
Water Protection Fees	184		
Reimbursements	183		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**36,174**	**36,000**	**0**
Resources Available:	**88,972**	**103,862**	**56,862**
Expenditures:			
Contractual Services	138	5,000	8,000
Commodities	2,863	3,000	3,500
Salaries & Wages	9,167	12,000	15,000
License & Fees	742	1,000	1,250
Insurance	671	1,000	1,000
Electric	3,544	5,000	5,000
Fuel & Oil	3,985	5,000	5,000
Capital Outlay (net grants)		15,000	18,112
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,110**	**47,000**	**56,862**
Unencumbered Cash Balance Dec 31	67,862	56,862	0
2020/2021/2022 Budget Authority Amount	42,432	49,148	56,862

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,728	11,436	8,436
Receipts:			
Charges to Customers	11,436	12,000	12,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,436**	**12,000**	**12,500**
Resources Available:	**22,164**	**23,436**	**20,936**
Expenditures:			
Contractual Services	10,728	12,500	15,936
Commodities		2,500	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,728**	**15,000**	**20,936**
Unencumbered Cash Balance Dec 31	11,436	8,436	0
2020/2021/2022 Budget Authority Amount	17,467	20,228	20,936

CPA Summary

Prairie View

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hansen Grant		**Cemetery (Hansen Gran**		**School Monument**		**Firehouse**		**0**		
Unencumbered Cash Balance Jan 1	19,569	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	353	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Total 19,922
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Memorial Funds	2,110			Donation	350			
		Lot Sold	100							
		Donations	840							
Total Receipts	0	Total Receipts	3,050	Total Receipts	0	Total Receipts	350	Total Receipts	0	3,400
Resources Available:	19,569	Resources Available:	3,050	Resources Available:	353	Resources Available:	350	Resources Available:	0	23,322
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	19,569	Cash Balance Dec 31	3,050	Cash Balance Dec 31	353	Cash Balance Dec 31	350	Cash Balance Dec 31	0	23,322 **
										23,322 **

** Note: These two block figures should agree.

CPA Summary

County Clerk's Budget Information for 2022 Budget Year
Phillips County values
PRAIRIE VIEW

1. Estimated Assesed Valuation as of MONDAY, JUNE 7, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	354,558	0	0	
State Assessed	24,524	380		
Severed Minerals	0			
Personal Property	14,112			
Oil & Gas	0			
Total Value	393,194	380		

2. Personal Property: 14,112
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 68.778

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
	Po Box 23	
135	PRAIRIE VIEW CITY GENERAL	67.009
217	PRAIRIE VIEW CITY LIBRARY	6.013
	Total Levied	73.022

4. Final Assessed Valuation from the November 2020 abstract: 370,341

5. 2020 Personal Property: 5,922
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

Gross Earnings (Intangible) Tax Estimate: 337.27

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: 2.162465

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-7-21 Provided by: Yoona Dierking
Phillips County Clerk

COUNTY CLERK OF PHILLIPS COUNTY, KANSAS SEAL

2022

NOTICE OF BUDGET HEARING

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Prairie View
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Non-Budgeted Funds							
Totals	98,865	77.384	166,941	73.022	207,497	27,043	68.776
*Revenue Neutral Rate***							68.778
Less: Transfers	0		0		0		
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Total Tax Levied	26,927		28,059		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	347,964		370,341		393,194		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gloria Dewitt
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Prairie View **, HEREBY NOTIFIES THE** Phillips **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20____.

WITNESS my hand and official seal on 7-20, 2021.

(Seal)

Gloria DeWitt

Clerk or officer of Governing Body