CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Crawford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	10,904,451	4,134,110	11.888
Debt Service	10-113	7			
Road & Bridge	68-5,101	8	5,864,926	4,386,115	12.612
Health	65-204	9	2,249,797	696,870	2.004
Fair	2-132	9	11,600	10,011	0.029
Fairgrounds Maintenance	2-131d	10	5,800	4,998	0.014
4-H Fair Awards	19-156b	10	10,500	9,084	0.026
Historical & Museum	19-2651	11	70,000	60,771	0.175
Soil Conservation	2-197b	11	45,000	38,435	0.111
Ambulance	65-6113	12	2,246,302	838,461	2.411
Mental Health	19-4004	12	599,000	515,480	1.482
Intellectual Disabilities	19-4011	13	139,000	120,832	0.347
Elderly Program	12-1680	13	150,000	128,590	0.370
Employee Benefits	12-16, 102	14	6,464,057	5,149,647	14.808
Operating Reserve	19-119	14	435,400	108,939	0.313
Special Alcohol Funds		15	19,500		
Special Parks & Rec		15	6,720		
Tourism & Convention		16	565,500		
Reg of Deeds Tech Fund		16	100,000		
Risk Management		17	5,100,000		
Consolidated 911 Funds		17	300,000		
Treasurers Tech Fund		18	20,000		
Clerks Tech Fund		18			
Opioid Settlement Funds		19	100,000		
		19			
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Totals		xxxxx	35,407,553	16,202,343	46.590
Budget Hearing Notice		22			
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Combined Rate and Budget Hearing 2					
RNR Hearing Notice		24			
Neighborhood Revitalization					

County Clerk's Use Only
347768773
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	44.179
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: 9/13 2024

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,099,984	536,355	6,404	12,871	24,898	1,939
Debt Service						
Road & Bridge	3,717,772	486,355	5,808	11,669	22,575	1,759
Health	654,998	85,686	1,023	2,056	3,977	310
Fair	10,155	1,328	16	32	62	5
Fairgrounds Maintenance	5,161	675	8	16	31	2
4-H Fair Awards	9,297	1,216	15	29	56	4
Historical & Museum	62,872	8,225	98	197	382	30
Soil Conservation	43,475	5,687	68	136	264	21
Ambulance	526,085	68,822	822	1,651	3,195	249
Mental Health	525,733	68,776	821	1,650	3,192	249
Intellectual Disabilities	120,423	15,754	188	378	731	57
Elderly Program	130,456	17,066	204	409	792	62
Employee Benefits	5,387,672	704,809	8,416	16,911	32,715	2,549
Operating Reserve	81,059	10,604	127	254	492	38
TOTAL	15,375,142	2,011,358	24,018	48,259	93,362	7,274

County Treas Motor Vehicle Estimate 2,011,358

County Treas Recreational Vehicle Estimate 24,018

County Treas 16/20M Vehicle Estimate 48,259

County Treas Commercial Vehicle Tax Estimate 93,362

County Treas Watercraft Tax Estimate 7,274

Motor Vehicle Factor 0.13082

Recreational Vehicle Factor 0.00156

16/20M Vehicle Factor 0.00314

Commercial Vehicle Factor 0.00607

Watercraft Factor 0.00047

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2009 BI Fire Dist #2	12/2/2009	12/2/2039	4.250	673,300	459,000	12/2	12/2	19,508	21,000	18,615	22,000
Sewer Dist #2 2005A	9/28/2005	9/28/2045	4.125	475,000	338,000	9/28	9/28	13,943	10,000	13,530	10,000
Sewer Dist #4 2009A	2/24/2009	2/24/2049	4.750	345,965	288,000	2/24	2/24	13,680	6,000	13,395	6,000
Sewer Dist#4 2009B	2/24/2009	2/24/2049	4.500	177,733	146,000	2/24	2/24	6,570	3,000	6,435	3,000
Sewer Dist #3 2013A	6/4/2013	6/26/2053	3.500	668,134	580,000	6/26	6/26	20,300	12,000	19,880	12,000
Sewer Dist #3 2013B	6/4/2013	6/26/2053	2.125	283,000	239,000	6/26	6/26	5,079	5,000	4,973	6,000
Sewer Dist #3 2013C	6/4/2013	6/26/2053	2.125	60,000	51,000	6/26	6/26	1,084	1,000	1,063	1,000
Total G.O. Bonds					**2,101,000**			**80,163**	**58,000**	**77,890**	**60,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,101,000**			**80,163**	**58,000**	**77,890**	**60,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
4 - Ambulances	1/8/2024	48	4.70	725,439	0	182,139	198,697
911 Towers / W 47 HWY	3/10/2020	84	2.25	284,976	134,644	44,040	44,040
2023 CAT Weiler Asphalt Paver	2/28/2023	24	3.97	135,240	80,011	70,504	9,507
Graders	10/15/2019	60	1.99	611,744	107,198	107,198	0
2-2023 Freightliners	9/9/2022	60	2.97	297,476	221,671	64,164	64,164
2-2023 Cat Graders	3/27/2024	60	4.64	626,652	0	140,676	140,676
3 - 2021 Dodge Durango	1/25/2022	36	1.63	125,017	45,923	42,744	3,179
2 - 2023 Ford F150	9/21/2023	36	5.24	98,285	97,340	35,400	35,400
3-2018 Fire Trucks	5/18/2018	120	3.22	360,000	173,025	42,216	42,216
1248 S 220th, Pittsburg, KS	7/23/2021	120	2.21	165,000	128,404	18,408	18,408
Pierce Freightliner Pumper	5/7/2024	120	4.97	339,000	0	21,516	43,032
2019 Kenworth Fire Truck	3/17/2020	120	2.23	233,635	94,192	26,124	26,124
2003 & 2001 Pierce Pumper Trucks	11/18/2022	72	3.75	98,973	81,159	18,480	18,480
Fire Station Building	6/2/2006	240	5.48	99,200	17,358	8,177	8,177
2000 Pumper Truck	10/18/2019	120	2.57	95,500	58,704	10,860	10,860
				Totals	**1,239,630**	**832,646**	**662,960**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,397,388	939,302	622,539
Receipts:			
Ad Valorem Tax	3,590,459	3,894,985	xxxxxxxxxxxxxxxx
Delinquent Tax	125,357	134,000	134,000
Motor Vehicle Tax	669,726	580,535	536,355
Recreational Vehicle Tax	8,055	6,405	6,404
16/20M Vehicle Tax	16,758	16,571	12,871
Commercial Vehicle Tax	29,281	26,896	24,898
Watercraft Tax		1,940	1,939
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	376	229	229
Local Alcoholic Liquor	9,252	9,400	9,400
Compensating Use Tax			
Local Sales Tax	3,457,584	3,351,465	3,351,465
Casino Gaming Revenue	400,366	390,000	390,000
Penalty & Fees	291,599	268,599	268,599
License & Permits	12,450	12,000	12,000
County Officer Fees	294,140	294,000	294,000
Interest Earned	698,554	782,000	710,000
Landfill Fees	273,174	450,000	390,000
Rental Income	36,510	36,500	36,500
Correctional Center	67,995	62,000	62,000
Diversion Fees	19,266	10,000	10,000
District Court Fees	15,156	7,200	7,200
Other Income	24,837	25,000	25,000
Antique Application Fee	8,928	8,900	8,900
Transfers	16,747		
Interfund Transfer	969		
Emergency Preparedness Grant	34,066	34,066	34,066
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,101,605**	**10,402,691**	**6,325,826**
Resources Available:	**11,498,993**	**11,341,993**	**6,948,365**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	11,498,993	11,341,993	6,948,365
Expenditures:			
Commissioners	122,770	126,444	139,088
Fiscal Clerk	164,656	166,860	171,834
Clerk	194,218	214,940	220,720
Treasurer	396,859	410,940	422,800
Register of Deeds	204,627	215,434	224,400
County Attorney	571,912	655,278	671,050
District Court	454,366	439,500	443,500
Sheriff	2,116,216	2,197,535	2,339,233
Jail	2,052,749	1,978,721	2,008,583
Courthouse	515,821	540,049	560,678
Coroner	125,267	106,049	117,405
Miscellaneous	506,920	531,855	538,686
Civil Defense	66,611	64,595	66,550
Zoning	92,661	98,815	101,825
Landfill	57,163	32,279	34,500
Workers Comp & Liability Admin	234,774	196,320	200,000
Communications	92,674	105,660	109,000
Computer	133,660	162,620	166,270
Special Projects	83,921	86,450	88,600
Counselor	154,501	156,070	162,475
Dept of Youth Services	566,204	566,200	575,200
Court Security	300,490	313,492	322,162
GIS	118,618	129,086	137,286
LEPP	26,128	29,747	30,606
Capital Murder Trial	0	0	0
Appraiser	667,891	664,200	681,450
Election	245,143	249,280	213,610
Building Improvement	74,209	81,000	81,000
Addiction Treatment Center	175,000	177,630	50,000
Public Information Officer	42,141	22,405	25,940
Land Bank	1,521	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Services for the Aged	0	0	0
Soil Conservation	0	0	0
Solid Waste	0	0	0
Tort Liability	0	0	0
Cultural	0	0	0
Other	0	0	0
Subtotal	10,559,691	10,719,454	10,904,451
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,559,691**	**10,719,454**	**10,904,451**
Unencumbered Cash Balance Dec 31	939,302	622,539	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	10,972,750	10,591,365	10,904,451
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	10,904,451
		Tax Required	3,956,086
	Delinquent Comp Rate:	4.5%	178,024
		Amount of 2024 Ad Valorem Tax	4,134,110

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Commissioners			
Personnel Services	122,770	126,444	139,088
Operating Expenses			
Supplies			
Capital Outlay			
Total	122,770	126,444	139,088
Fiscal Clerk			
Personnel Services	156,864	152,160	159,921
Operating Expenses	2,603	8,000	7,413
Supplies	5,189	4,700	4,500
Capital Outlay		2,000	
Total	164,656	166,860	171,834
Clerk			
Personnel Services	181,093	196,600	198,670
Operating Expenses	4,852	13,140	12,350
Supplies	7,472	3,700	8,200
Capital Outlay	801	1,500	1,500
Total	194,218	214,940	220,720
Treasurer			
Personnel Services	349,904	349,500	360,000
Operating Expenses	45,359	58,440	59,800
Supplies	1,596	3,000	3,000
Capital Outlay		0	0
Total	396,859	410,940	422,800
Register of Deeds			
Personnel Services	198,643	204,034	213,000
Operating Expenses	5,253	10,300	10,300
Supplies	667	1,100	1,100
Capital Outlay	64	0	0
Total	204,627	215,434	224,400
County Attorney			
Personnel Services	479,367	524,140	539,865
Operating Expenses	84,054	120,638	120,685
Supplies	8,491	10,500	10,500
Capital Outlay			
Total	571,912	655,278	671,050
District Court			
Personnel Services	18,917	0	0
Operating Expenses	385,673	361,500	373,500
Supplies	41,720	30,000	30,000
Capital Outlay	8,056	48,000	40,000
Total	454,366	439,500	443,500
Sheriff			
Personnel Services	1,559,634	1,765,672	1,909,370
Operating Expenses	278,661	172,700	170,700
Supplies	181,157	158,401	158,401
Capital Outlay	96,764	100,762	100,762
Total	2,116,216	2,197,535	2,339,233
Total - Page 6b	**4,225,624**	**4,426,931**	**4,632,625**

Crawford County

2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Jail			
Personnel Services	1,178,188	1,085,418	1,125,280
Operating Expenses	434,962	542,928	532,928
Supplies	409,792	325,375	325,375
Capital Outlay	29,807	25,000	25,000
Total	2,052,749	1,978,721	2,008,583
Courthouse			
Personnel Services	315,909	315,751	336,378
Operating Expenses	177,077	200,000	200,000
Supplies	22,835	23,700	23,700
Capital Outlay		598	600
Total	515,821	540,049	560,678
Coroner			
Personnel Services	41,435	50,359	46,715
Operating Expenses	83,050	54,690	69,690
Supplies	782	1,000	1,000
Capital Outlay			
Total	125,267	106,049	117,405
Miscellaneous			
Personnel Services	21,218	21,855	28,686
Operating Expenses	437,691	400,000	400,000
Supplies	3,531	50,000	50,000
Capital Outlay	44,480	60,000	60,000
Total	506,920	531,855	538,686
Civil Defense			
Personnel Services	53,460	35,000	36,050
Operating Expenses	10,149	21,095	22,000
Supplies	3,002	5,000	5,000
Capital Outlay	0	3,500	3,500
Total	66,611	64,595	66,550
Zoning			
Personnel Services	90,062	93,715	97,100
Operating Expenses	1,731	4,350	3,775
Supplies	868	750	950
Capital Outlay			
Total	92,661	98,815	101,825
Landfill			
Other Costs HHW	48,829	22,451	25,000
Operating Expenses	8,334	9,828	9,500
Supplies			
Capital Outlay			
Total	57,163	32,279	34,500
Workers Comp & Liability Admin			
Personnel Services			
Operating Expenses	234,774	196,320	200,000
Supplies			
Capital Outlay			
Total	234,774	196,320	200,000
Total - Page 6c	**3,651,966**	**3,548,683**	**3,628,227**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Communications			
Personnel Services	71,258	74,160	76,000
Operating Expenses	8,840	18,000	20,500
Supplies	12,576	13,500	12,500
Capital Outlay			
Total	92,674	105,660	109,000
Computer			
Personnel Services	129,460	148,320	152,770
Operating Expenses	3,871	13,900	13,000
Supplies	329	400	500
Capital Outlay	0		
Total	133,660	162,620	166,270
Special Projects			
Personnel Services	83,921	86,450	88,600
Operating Expenses			
Supplies			
Capital Outlay			
Total	83,921	86,450	88,600
Counselor			
Personnel Services	150,407	152,880	158,300
Operating Expenses	2,727	2,990	2,975
Supplies	1,367	200	200
Capital Outlay		0	1,000
Total	154,501	156,070	162,475
Dept of Youth Services			
Personnel Services			
Operating Expenses	566,204	566,200	575,200
Supplies			
Capital Outlay			
Total	566,204	566,200	575,200
Court Security			
Personnel Services	273,980	288,992	297,662
Operating Expenses	7,740	0	0
Supplies	18,770	24,500	24,500
Capital Outlay			
Total	300,490	313,492	322,162
GIS			
Personnel Services	108,140	110,334	117,596
Operating Expenses	8,629	15,352	16,290
Supplies	1,849	3,400	3,400
Capital Outlay			
Total	118,618	129,086	137,286
LEPP			
Personnel Services	22,299	22,947	23,956
Operating Expenses	1,738	4,100	4,150
Supplies	2,091	2,700	2,500
Capital Outlay			
Total	26,128	29,747	30,606
Total - Page 6d	**1,476,196**	**1,549,325**	**1,591,599**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Capital Murder Trial			
Personnel Services	0		
Operating Expenses	0		
Supplies	0		
Capital Outlay	0		
Total	0	0	0
Appraiser			
Personnel Services	585,301	570,000	587,100
Operating Expenses	41,523	50,200	49,950
Supplies	14,872	17,500	17,400
Capital Outlay	26,195	26,500	27,000
Total	667,891	664,200	681,450
Election			
Personnel Services	120,530	147,000	120,500
Operating Expenses	75,726	92,580	67,710
Supplies	4,012	3,700	4,400
Capital Outlay	44,875	6,000	21,000
Total	245,143	249,280	213,610
Building Improvement			
Other Costs	74,209	81,000	81,000
Total	74,209	81,000	81,000
Addiction Treatment Center			
Other Costs	175,000	177,630	50,000
Total	175,000	177,630	50,000
Public Information Officer			
Personnel Services	40,878	21,165	24,000
Operating Expenses	1,263	1,140	1,940
Supplies	0	100	0
Capital Outlay			
Total	42,141	22,405	25,940
Land Bank			
Operating Expenses	1,521	0	0
Total	1,521	0	0
Total	0	0	0
Total	0	0	0
Total - Page6e	**1,205,905**	**1,194,515**	**1,052,000**

Crawford County 2025

Total - Page 6f	0	0	0
Total - Page 6b	4,225,624	4,426,931	4,632,625
Total - Page 6c	3,651,966	3,548,683	3,628,227
Total - Page 6d	1,476,196	1,549,325	1,591,599
Total - Page 6e	1,205,905	1,194,515	1,052,000
Total Detail Expenditures**	**10,559,691**	**10,719,454**	**10,904,451**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Crawford County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.5%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Crawford County

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road & Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	364,559	260,213	7,021
Receipts:			
Ad Valorem Tax	3,624,675	3,531,883	xxxxxxxxxxxxxxxxx
Delinquent Tax	91,722	103,000	103,000
Motor Vehicle Tax	472,774	488,400	486,355
Recreational Vehicle Tax	5,672	5,722	5,808
16/20M Vehicle Tax	12,843	12,100	11,669
Commercial Vehicle Tax	20,517	23,691	22,575
Watercraft Tax			1,759
Special City & County Highway	980,388	982,000	982,000
County Equalization			
Charges for Services	37,177	40,000	40,000
Miscellaneous	1,050	7,500	7,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,246,818**	**5,194,296**	**1,660,666**
Resources Available:	**5,611,377**	**5,454,509**	**1,667,687**

Crawford County

2025

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	5,611,377	5,454,509	1,667,687
Expenditures from detail page:			
Road & Bridge	4,988,580	5,123,432	5,536,750
Noxious Weed	94,849	100,456	95,016
Special Bridge	267,735	223,600	233,160
	0	0	0
	0	0	0
	0	0	0
Subtotal	5,351,164	5,447,488	5,864,926
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,351,164**	**5,447,488**	**5,864,926**
Unencumbered Cash Balance Dec 31	260,213	7,021	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	5,351,930	5,562,488	5,864,926
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,864,926
		Tax Required	4,197,239
	Delinquent Comp Rate:	4.5%	188,876
		Amount of 2024 Ad Valorem Tax	4,386,115

CPA Summary

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Road & Bridge			
Personnel	1,938,900	1,985,920	2,151,250
Operating Expenses	650,789	698,100	760,300
Supplies	2,137,567	2,157,608	2,268,700
Capital Outlay	261,324	281,804	356,500
Total	4,988,580	5,123,432	5,536,750
Noxious Weed			
Personnel	60,954	67,916	68,126
Operating Expenses	7,177	12,890	13,040
Supplies	5,218	19,650	13,850
Transfer to R&B	21,500		
Total	94,849	100,456	95,016
Special Bridge			
Personnel	46,219	49,600	49,160
Operating Expenses	15,980	64,000	154,000
Supplies	171,536	90,000	5,000
Transfer to R&B	34,000	20,000	25,000
Total	267,735	223,600	233,160
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	5,351,164	5,447,488	5,864,926

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	264,689	119,748	179,654
Receipts:			
Ad Valorem Tax	563,037	622,248	xxxxxxxxxxxxxxx
Delinquent Tax	16,571	17,835	17,835
Motor Vehicle Tax	88,944	87,800	85,686
Recreational Vehicle Tax	1,071	1,048	1,023
16/20 M Vehicle Tax	2,160	2,102	2,056
Commercial Vehicle Tax	3,899	3,920	3,977
Watercraft Tax			310
Intergovernmental	529,767	729,000	889,395
Charges for Services	168,920	168,920	370,000
Misc	32,862	32,862	33,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,407,231**	**1,665,735**	**1,403,282**
Resources Available:	**1,671,920**	**1,785,483**	**1,582,936**
Expenditures:			
Personnel Services	1,466,581	1,700,000	2,022,197
Operating Expenses	369,162	388,329	466,600
Supplies	29,450	85,000	60,000
Capital Outlay	12,920	82,500	229,000
Other Costs	-325,941	-650,000	-528,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,552,172**	**1,605,829**	**2,249,797**
Unencumbered Cash Balance Dec 31	119,748	179,654	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,571,914	1,812,764	2,249,797
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,249,797
		Tax Required	666,861
	Delinquent Comp Rate:	4.5%	30,009
		Amount of 2024 Ad Valorem Tax	696,870

Adopted Budget **Fair**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	526	264	265
Receipts:			
Ad Valorem Tax	9,379	9,647	xxxxxxxxxxxxxxx
Delinquent Tax	288	312	312
Motor Vehicle Tax	1,545	1,520	1,328
Recreational Vehicle Tax	19	18	16
16/20 M Vehicle Tax	39	38	32
Commercial Vehicle Tax	68	66	62
Watercraft Tax			5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**11,338**	**11,601**	**1,755**
Resources Available:	**11,864**	**11,865**	**2,020**
Expenditures:			
Apportionment from Treasurer	11,600	11,600	11,600
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**11,600**	**11,600**	**11,600**
Unencumbered Cash Balance Dec 31	264	265	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	11,600	11,600	11,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,600
		Tax Required	9,580
	Delinquent Comp Rate:	4.5%	431
		Amount of 2024 Ad Valorem Tax	10,011

CPA Summary

Crawford County

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fairgrounds Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	218	76	125
Receipts:			
Ad Valorem Tax	4,690	4,903	xxxxxxxxxxxxxxx
Delinquent Tax	144	160	160
Motor Vehicle Tax	762	728	675
Recreational Vehicle Tax	9	8	8
16/20 M Vehicle Tax	20	18	16
Commercial Vehicle Tax	33	32	31
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**5,658**	**5,849**	**892**
Resources Available:	**5,876**	**5,925**	**1,017**
Expenditures:			
Apportionment from Treasurer	5,800	5,800	5,800
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**5,800**	**5,800**	**5,800**
Unencumbered Cash Balance Dec 31	76	125	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	5,800	5,800	5,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,800
		Tax Required	4,783
	Delinquent Comp Rate:	4.5%	215
		Amount of 2024 Ad Valorem Tax	4,998

Adopted Budget

4-H Fair Awards	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	430	184	208
Receipts:			
Ad Valorem Tax	8,500	8,832	xxxxxxxxxxxxxxx
Delinquent Tax	258	279	279
Motor Vehicle Tax	1,384	1,306	1,216
Recreational Vehicle Tax	17	16	15
16/20 M Vehicle Tax	35	33	29
Commercial Vehicle Tax	60	58	56
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**10,254**	**10,524**	**1,599**
Resources Available:	**10,684**	**10,708**	**1,807**
Expenditures:			
Apportionment from Treasurer	10,500	10,500	10,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**10,500**	**10,500**	**10,500**
Unencumbered Cash Balance Dec 31	184	208	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	10,500	10,500	10,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,500
		Tax Required	8,693
	Delinquent Comp Rate:	4.5%	391
		Amount of 2024 Ad Valorem Tax	9,084

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical & Museum**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,389	30	1,047
Receipts:			
Ad Valorem Tax	55,688	59,728	xxxxxxxxxxxxxxxx
Delinquent Tax	1,689	1,867	1,867
Motor Vehicle Tax	9,131	8,711	8,225
Recreational Vehicle Tax	110	104	98
16/20 M Vehicle Tax	238	217	197
Commercial Vehicle Tax	398	390	382
Watercraft Tax			30
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**67,254**	**71,017**	**10,799**
Resources Available:	**69,643**	**71,047**	**11,846**
Expenditures:			
Apportionment from Treasurer	69,613	70,000	70,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**69,613**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	30	1,047	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	70,000	70,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	58,154
	Delinquent Comp Rate:	4.5%	2,617
		Amount of 2024 Ad Valorem Tax	60,771

Adopted Budget **Soil Conservation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,162	1,220	812
Receipts:			
Ad Valorem Tax	39,275	41,301	xxxxxxxxxxxxxxxx
Delinquent Tax	1,229	1,232	1,232
Motor Vehicle Tax	6,535	6,076	5,687
Recreational Vehicle Tax	79	74	68
16/20 M Vehicle Tax	167	150	136
Commercial Vehicle Tax	285	271	264
Watercraft Tax			21
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**47,570**	**49,104**	**7,408**
Resources Available:	**50,732**	**50,324**	**8,220**
Expenditures:			
Apportionment from Treasurer	49,512	49,512	45,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,512**	**49,512**	**45,000**
Unencumbered Cash Balance Dec 31	1,220	812	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	49,512	49,512	45,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	36,780
	Delinquent Comp Rate:	4.5%	1,655
		Amount of 2024 Ad Valorem Tax	38,435

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	63,620	67,408	1,566
Receipts:			
Ad Valorem Tax	634,835	499,781	xxxxxxxxxxxxxxxx
Delinquent Tax	14,551	17,642	17,642
Motor Vehicle Tax	76,285	81,142	68,822
Recreational Vehicle Tax	919	950	822
16/20 M Vehicle Tax	1,796	1,900	1,651
Commercial Vehicle Tax	3,352	4,400	3,195
Watercraft Tax			249
Charges for Service	1,294,806	1,300,000	1,350,000
Misc	390		
Transfer from Reserve		180,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,026,934**	**2,085,815**	**1,442,381**
Resources Available:	**2,090,554**	**2,153,223**	**1,443,947**
Expenditures:			
Personnel Services	1,455,081	1,594,557	1,668,144
Operating Expenses	276,690	253,700	253,700
Supplies	85,960	99,900	83,250
Capital Outlay	195,415	203,500	241,208
Transfer	10,000		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,023,146**	**2,151,657**	**2,246,302**
Unencumbered Cash Balance Dec 31	67,408	1,566	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	2,132,677	2,196,657	2,246,302
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,246,302
		Tax Required	802,355
Delinquent Comp Rate:	4.5%		36,106
		Amount of 2024 Ad Valorem Tax	838,461

Adopted Budget **Mental Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,550	20,856	15,328
Receipts:			
Ad Valorem Tax	493,865	499,446	xxxxxxxxxxxxxxxx
Delinquent Tax	14,790	15,702	15,702
Motor Vehicle Tax	77,325	72,316	68,776
Recreational Vehicle Tax	929	877	821
16/20 M Vehicle Tax	2,031	1,862	1,650
Commercial Vehicle Tax	3,366	3,269	3,192
Watercraft Tax			249
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**592,306**	**593,472**	**90,390**
Resources Available:	**619,856**	**614,328**	**105,718**
Expenditures:			
Other Costs	599,000	599,000	599,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**599,000**	**599,000**	**599,000**
Unencumbered Cash Balance Dec 31	20,856	15,328	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	599,000	599,000	599,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	599,000
		Tax Required	493,282
Delinquent Comp Rate:	4.5%		22,198
		Amount of 2024 Ad Valorem Tax	515,480

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Crawford County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disabilities**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,002	5,184	2,635
Receipts:			
Ad Valorem Tax	110,790	114,402	xxxxxxxxxxxxxxx
Delinquent Tax	3,479	3,628	3,628
Motor Vehicle Tax	18,422	17,018	15,754
Recreational Vehicle Tax	222	202	188
16/20 M Vehicle Tax	464	429	378
Commercial Vehicle Tax	805	772	731
Watercraft Tax			57
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**134,182**	**136,451**	**20,736**
Resources Available:	**144,184**	**141,635**	**23,371**
Expenditures:			
Apportionment from Treasurer	139,000	139,000	139,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**139,000**	**139,000**	**139,000**
Unencumbered Cash Balance Dec 31	5,184	2,635	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	139,000	139,000	139,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,000
		Tax Required	115,629
	Delinquent Comp Rate:	4.5%	5,203
		Amount of 2024 Ad Valorem Tax	120,832

Adopted Budget **Elderly Program**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,494	5,927	4,302
Receipts:			
Ad Valorem Tax	118,118	123,933	xxxxxxxxxxxxxxx
Delinquent Tax	3,737	4,112	4,112
Motor Vehicle Tax	19,705	18,822	17,066
Recreational Vehicle Tax	237	224	204
16/20 M Vehicle Tax	504	456	409
Commercial Vehicle Tax	860	828	792
Watercraft Tax			62
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**143,161**	**148,375**	**22,645**
Resources Available:	**155,655**	**154,302**	**26,947**
Expenditures:			
Apportionment from Treasurer	149,728	150,000	150,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**149,728**	**150,000**	**150,000**
Unencumbered Cash Balance Dec 31	5,927	4,302	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	150,000	150,000	150,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,000
		Tax Required	123,053
	Delinquent Comp Rate:	4.5%	5,537
		Amount of 2024 Ad Valorem Tax	128,590

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	170,358	517,451	622,413
Receipts:			
Ad Valorem Tax	4,955,013	5,118,288	xxxxxxxxxxxxxxxx
Delinquent Tax	122,393	148,352	148,352
Motor Vehicle Tax	638,520	662,400	704,809
Recreational Vehicle Tax	7,674	7,834	8,416
16/20 M Vehicle Tax	16,364	15,961	16,911
Commercial Vehicle Tax	27,858	31,733	32,715
Watercraft Tax			2,549
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**5,767,822**	**5,984,568**	**913,752**
Resources Available:	**5,938,180**	**6,502,019**	**1,536,165**
Expenditures:			
Personnel Services	5,410,492	5,871,406	6,464,057
Operating Expenses	10,237	8,200	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**5,420,729**	**5,879,606**	**6,464,057**
Unencumbered Cash Balance Dec 31	517,451	622,413	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	5,717,527	6,185,700	6,464,057
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,464,057
		Tax Required	4,927,892
	Delinquent Comp Rate:	4.5%	221,755
		Amount of 2024 Ad Valorem Tax	5,149,647

Adopted Budget **Operating Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,154,161	793,734	194,241
Receipts:			
Ad Valorem Tax	114,307	77,006	xxxxxxxxxxxxxxx
Delinquent Tax	3,238	3,521	3,521
Motor Vehicle Tax	16,925	15,992	10,604
Recreational Vehicle Tax	203	177	127
16/20 M Vehicle Tax	437	349	254
Commercial Vehicle Tax	738	698	492
Watercraft Tax			38
Wind Farm Donation	121,875	121,875	121,875
Transfer	150,000		
RJA Rent	29,550		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**437,273**	**219,618**	**136,911**
Resources Available:	**1,591,434**	**1,013,352**	**331,152**
Expenditures:			
Operating Expenses	523,109	766,033	350,000
Other Costs	274,591	53,078	85,400
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**797,700**	**819,111**	**435,400**
Unencumbered Cash Balance Dec 31	793,734	194,241	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,350,000	975,000	435,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	435,400
		Tax Required	104,248
	Delinquent Comp Rate:	4.5%	4,691
		Amount of 2024 Ad Valorem Tax	108,939

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Funds**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,700	11,833	14,633
Receipts:			
Local Alcohol Liquor Tax	25,633	22,300	22,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**25,633**	**22,300**	**22,300**
Resources Available:	**31,333**	**34,133**	**36,933**
Expenditures:			
Apportionment from Treasurer	19,500	19,500	19,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,500**	**19,500**	**19,500**
Unencumbered Cash Balance Dec 31	11,833	14,633	17,433
2023/2024/2025 Budget Authority Amoun	19,500	19,500	19,500

Adopted Budget

Special Parks & Rec	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,114	10,646	13,426
Receipts:			
Local Alcohol Liquor Tax	9,252	9,500	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,252**	**9,500**	**9,500**
Resources Available:	**17,366**	**20,146**	**22,926**
Expenditures:			
Apportionment from Treasurer	6,720	6,720	6,720
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,720**	**6,720**	**6,720**
Unencumbered Cash Balance Dec 31	10,646	13,426	16,206
2023/2024/2025 Budget Authority Amoun	7,000	7,000	6,720

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Crawford County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	402,106	530,040	549,540
Receipts:			
Transient Guest Tax	583,858	585,000	585,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**583,858**	**585,000**	**585,000**
Resources Available:	**985,964**	**1,115,040**	**1,134,540**
Expenditures:			
Personnel	168,109	178,405	183,670
Operating Expenses	277,665	377,095	374,130
Supplies	10,132	10,000	7,700
Capital Outlay	18	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**455,924**	**565,500**	**565,500**
Unencumbered Cash Balance Dec 31	530,040	549,540	569,040
2023/2024/2025 Budget Authority Amount	525,000	565,500	565,500

Adopted Budget

Reg of Deeds Tech Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	133,917	118,648	48,648
Receipts:			
Fees for Service	34,560		
Use of money & Prop Interest earned	4,053		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,613**	**0**	**0**
Resources Available:	**172,530**	**118,648**	**48,648**
Expenditures:			
General Government	53,882	70,000	100,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**53,882**	**70,000**	**100,000**
Unencumbered Cash Balance Dec 31	118,648	48,648	-51,352
2023/2024/2025 Budget Authority Amount	70,000	70,000	100,000

See Tab E

CPA Summary

Crawford County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Risk Management**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,251,298	1,487,193	855,193
Receipts:			
Interest	3,334	26,000	24,000
BCBS Premiums	4,188,178	4,442,000	5,100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,191,512**	**4,468,000**	**5,124,000**
Resources Available:	**5,442,810**	**5,955,193**	**5,979,193**
Expenditures:			
General Government	3,955,617	5,100,000	5,100,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,955,617**	**5,100,000**	**5,100,000**
Unencumbered Cash Balance Dec 31	1,487,193	855,193	879,193
2023/2024/2025 Budget Authority Amoun	5,300,000	5,100,000	5,100,000

Adopted Budget

Consolidated 911 Funds	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	241,653	248,567	218,694
Receipts:			
Charges for Service	268,706	270,127	270,127
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**268,706**	**270,127**	**270,127**
Resources Available:	**510,359**	**518,694**	**488,821**
Expenditures:			
Operating Expenses	227,267	247,000	247,000
Supplies	4,357	3,000	3,000
Capital Outlay	30,168	50,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**261,792**	**300,000**	**300,000**
Unencumbered Cash Balance Dec 31	248,567	218,694	188,821
2023/2024/2025 Budget Authority Amoun	300,000	300,000	300,000

CPA Summary

Crawford County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Treasurers Tech Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,959	33,825	22,465
Receipts:			
Fees for Services	8,640	8,640	8,640
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,640**	**8,640**	**8,640**
Resources Available:	**36,599**	**42,465**	**31,105**
Expenditures:			
General Government	2,774	20,000	20,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,774**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	33,825	22,465	11,105
2023/2024/2025 Budget Authority Amoun	20,000	20,000	20,000

Adopted Budget

Clerks Tech Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,184	16,644	25,104
Receipts:			
Fees for Services	8,460	8,460	8,460
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,460**	**8,460**	**8,460**
Resources Available:	**16,644**	**25,104**	**33,564**
Expenditures:			
General Government			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	16,644	25,104	33,564
2023/2024/2025 Budget Authority Amoun	10,000	17,000	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioid Settlement Funds**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,243	102,150	111,475
Receipts:			
Settlement Payment	97,380	109,325	109,325
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**97,380**	**109,325**	**109,325**
Resources Available:	**104,623**	**211,475**	**220,800**
Expenditures:			
Addiction Treatment	2,473	60,000	60,000
Recovery Court		40,000	40,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,473**	**100,000**	**100,000**
Unencumbered Cash Balance Dec 31	102,150	111,475	120,800
2023/2024/2025 Budget Authority Amount	0	100,000	100,000

See Tab A

Crawford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve Fund		(2) Fund Name: Drug Enforcement Fund		(3) Fund Name: Community Corrections		(4) Fund Name: 710th St Maintenance		(5) Fund Name: Fair Capital Improvements		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	199,341	Cash Balance Jan 1	1,992	Cash Balance Jan 1	182,190	Cash Balance Jan 1	104,861	Cash Balance Jan 1	0	488,384
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tax Revenue	320,698			Grants	961,727					
Transfer Funds	78,500			Charges for Services	5,553					
Total Receipts	399,198	Total Receipts	0	Total Receipts	967,280	Total Receipts	0	Total Receipts	0	1,366,478
Resources Available:	598,539	Resources Available:	1,992	Resources Available:	1,149,470	Resources Available:	104,861	Resources Available:	0	1,854,862
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	200,000			Public Safety	920,782					
Equipment										
Total Expenditures	200,000	Total Expenditures	0	Total Expenditures	920,782	Total Expenditures	0	Total Expenditures	0	1,120,782
Cash Balance Dec 31	398,539	Cash Balance Dec 31	1,992	Cash Balance Dec 31	228,688	Cash Balance Dec 31	104,861	Cash Balance Dec 31	0	**734,080**
										734,080

**Note: These two block figures should agree.

CPA Summary

State of Kansas
County

Crawford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ambulance Reserve		Special Bridge Fund		ARPA Funds						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	249,287	Cash Balance Jan 1	683,102	Cash Balance Jan 1	6,040,702	Cash Balance Jan 1		Cash Balance Jan 1		6,973,091
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Amb	10,000			Interest	128,305					
Total Receipts	10,000	Total Receipts	0	Total Receipts	128,305	Total Receipts	0	Total Receipts	0	138,305
Resources Available:	259,287	Resources Available:	683,102	Resources Available:	6,169,007	Resources Available:	0	Resources Available:	0	7,111,396
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	74,455			Disbursements	1,919,215					
Total Expenditures	74,455	Total Expenditures	0	Total Expenditures	1,919,215	Total Expenditures	0	Total Expenditures	0	1,993,670
Cash Balance Dec 31	184,832	Cash Balance Dec 31	683,102	Cash Balance Dec 31	4,249,792	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**5,117,726**
										5,117,726

**Note: These two block figures should agree.

CPA Summary

Crawford County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Crawford County

will meet on 9/13/2024 at 10:00am at Crawford County Courthouse 111 E Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,559,691	12.134	10,719,454	12.513	10,904,451	4,134,110	11.896
Debt Service							
Road & Bridge	5,351,164	12.249	5,447,488	11.346	5,864,926	4,386,115	12.621
Health	1,552,172	1.902	1,605,829	1.999	2,249,797	696,870	2.005
Fair	11,600	0.031	11,600	0.031	11,600	10,011	0.029
Fairgrounds Maintenance	5,800	0.015	5,800	0.016	5,800	4,998	0.014
4-H Fair Awards	10,500	0.028	10,500	0.028	10,500	9,084	0.026
Historical & Museum	69,613	0.188	70,000	0.192	70,000	60,771	0.175
Soil Conservation	49,512	0.132	49,512	0.133	45,000	38,435	0.111
Ambulance	2,023,146	2.145	2,151,657	1.606	2,246,302	838,461	2.413
Mental Health	599,000	1.668	599,000	1.604	599,000	515,480	1.483
Intellectual Disabilities	139,000	0.374	139,000	0.368	139,000	120,832	0.348
Elderly Program	149,728	0.399	150,000	0.398	150,000	128,590	0.370
Employee Benefits	5,420,729	16.745	5,879,606	16.443	6,464,057	5,149,647	14.819
Operating Reserve	797,700	0.386	819,111	0.247	435,400	108,939	0.313
Special Alcohol Funds	19,500		19,500		19,500		
Special Parks & Rec	6,720		6,720		6,720		
Tourism & Convention	455,924		565,500		565,500		
Reg of Deeds Tech Fund	53,882		70,000		100,000		
Risk Management	3,955,617		5,100,000		5,100,000		
Consolidated 911 Funds	261,792		300,000		300,000		
Treasurers Tech Fund	2,774		20,000		20,000		
Clerks Tech Fund							
Opioid Settlement Funds	2,473						
Non-Budgeted Funds-A	1,120,782						
Non-Budgeted Funds-B	1,993,670						
Totals	34,612,489	48.396	33,740,277	46.924	35,307,553	16,202,343	46.623
						*Revenue Neutral Rate ** *	*44.179*
Less: Transfers	0		0		0		
Net Expenditure	34,612,489		33,740,277		35,307,553		
Total Tax Levied	14,886,634		15,375,142		xxxxxxxxxxxxxxxxx		
Assessed Valuation	307,596,257		327,663,910		347,513,668		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,503,200	2,180,800	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,991,908	1,427,868	1,239,630
Total	4,495,108	3,608,668	1,239,630

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Lusker
County Clerk

Resolution No. 2024-024

A RESOLUTION OF THE County OF Crawford, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Crawford was calculated as 44.179 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/13/2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The County of Crawford shall levy a property tax rate exceeding the Revenue Neutral Rate of 46.623 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2024 and SIGNED by the Governing Body.

Carl R Wood

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of the Crawford County Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __9/13/2024__

Resolution No. 2024-024

Governing Body Member	Yes	No	No Vote
Bruce Blair	✓		
Tom Moody	✓		
Carl Wood	✓		
TOTAL			

Certified: _____

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CRAWFORD COUNTY CLERK
111 E FOREST ST
PO BOX 249
GIRARD KS 66743

Justin Crain, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/7/2024

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Justin N. Crain

Date: 8/12/2024

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires
10-14-2025

Description	BUDGET HEARING - CRAWFORD COUNTY
Order Number	3448
Order Date	8/5/2024
Number Issues	1
Pub Count	1
First Issue	8/7/2024
Last Issue	8/7/2024
Order Price	$305.80

(Published in The Morning Sun on August 7th, 2024)

State of Kansas
County
2025

Crawford County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Crawford County
will meet on 9/13/2024 at 10:00am at Crawford County Courthouse 111 E Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,559,691	12.134	10,719,454	12.513	10,904,451	4,134,110	11.896
Debt Service							
Road & Bridge	5,351,164	12.249	5,447,488	11.346	5,964,926	3,490,613	12.922
Health	1,552,172	1.902	1,605,829	1.999	1,905,600	715,069	2.058
Fair	11,600	0.031	11,600	0.031	11,600	10,011	0.029
Fairgrounds Maintenance	5,800	0.015	5,800	0.016	5,800	4,998	0.014
4-H Fair Awards	10,500	0.028	10,500	0.028	10,500	9,084	0.026
Historical & Museum	69,613	0.188	70,000	0.192	70,000	60,771	0.175
Soil Conservation	49,512	0.132	49,512	0.133	45,000	38,435	0.111
Ambulance	2,023,146	2.145	2,151,657	1.606	2,455,025	1,056,577	3.040
Mental Health	599,000	1.668	599,000	1.603	600,095	610,575	1.757
Intellectual Disabilities	139,000	0.374	139,000	0.368	139,000	120,832	0.348
Elderly Program	149,728	0.399	150,000	0.398	150,000	128,590	0.370
Employee Benefits	5,420,729	16.745	5,879,606	16.443	6,528,000	5,216,468	15.011
Operating Reserve	797,700	0.386	819,111	0.247	380,000	155,346	0.448
Special Alcohol Funds	19,500		19,500		19,500		
Special Parks & Rec	6,720		6,720		6,720		
Tourism & Convention	455,924		565,500		565,500		
Reg of Deeds Tech Fund	53,882		70,000		100,000		
Risk Management	3,955,617		5,100,000		5,100,000		
Consolidated 911 Funds	261,792		300,000		300,000		
Treasurers Tech Fund	2,774		20,000		20,000		
Clerks Tech Fund							
Opioid Settlement Funds	2,473						
Non-Budgeted Funds-A	1,120,782						
Non-Budgeted Funds-B	1,993,670						
Totals	34,612,489	48.396	33,740,277	46.924	35,471,622	16,751,681	48.205
						*Revenue Neutral Rate **	44.179
Less: Transfers	0		0		0		
Net Expenditure	34,612,489		33,740,277		35,471,622		
Total Tax Levied	14,886,634		15,375,142		xxxxxxxxxxxxxxxxx		
Assessed Valuation	307,596,257		327,663,910		347,513,668		

Outstanding Indebtedness,

January 1,	2022	2023	2024
G.O. Bonds	2,503,200	2,180,800	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,991,908	1,427,868	1,239,630
Total	4,495,108	3,608,668	1,239,630

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Lasker
County Clerk

Crawford County

CERTIFICATE (2)

2025

Table of Contents:			2025 Adopted Budget					
					County Clerk's Use Only			
Special District/Fund	K.S.A.	Page No.	Expenditures	Amount of 2024 Ad Valorem Tax	Nov. 1 Final Assessed Valuation	Final Tax Rate*	Revenue Neutral Rate	Does budget require a resoluiton to exceed RNR?
Fire Dist #1		2	312,000	257,489	40,480,152	6.361	6.251	YES
Fire Dist #2		3	235,650	199,013	28,447,544	6.996	6.515	YES
Fire Dist #3		4	81,810	66,920	12,833,981	5.214	5.199	YES
Fire Dist #4		5	98,990	85,671	13,289,467	6.447	5.530	YES
Sewer Dist #1		6	0	0				NO
Sewer Dist #2		7	63,000	0				NO
Sewer Dist #3		8	67,263	0				NO
Sewer Dist #4		9	60,000	0				NO
Sewer Dist #5		10	0	0				NO
Fire Dist #1 Eq Reserve		11	100,000	0				NO
Fire Dist #2 Eq Reserve		12	45,000	0				NO
Fire Dist #3 Eq Reserve		13	5,000	0				NO
Fire Dist #4 Eq Reserve		14	19,500	0				NO
EMS Eq Reserve		15	100,000	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO

Attest: 9/13 2024

County Clerk

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Crawford County

Special District Name: Fire Dist #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	3,515	5,828	6,473
Ad Valorem Tax	242,303	249,411	xxxxxxxxxxxxxx
Delinquent Tax	4,489	3,036	2,500
Motor Vehicle Tax	48,979	51,186	51,717
Recreational Vehicle Tax	726	602	738
16/20M Vehicle Tax	1,092	929	944
Commercial Vehicle Tax	1,746	1,481	1,862
Watercraft Tax			180
Interest on Idle Funds			
Total Receipts	**299,335**	**306,645**	**57,941**
Resources Available:	**302,850**	**312,473**	**64,414**
Expenditures:			
Personnell	42,579	56,000	51,158
Operating Expenses	144,769	187,450	197,424
Supplies	19,635	62,000	63,368
Capital Outlay	39	550	50
Other	90,000		
Cash Reserve (2025 column)			
Total Expenditures	**297,022**	**306,000**	**312,000**
Unencumbered Cash Balance, Dec 31	5,828	6,473	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	312,000
		Tax Required	247,586
	Delinquency Computation % Rate	4.000%	9,903
		Amount of 2024 Ad Valorem Tax	257,489

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	242,303	51717	738	944	1862	180
Total	242,303	51,717	738	944	1,862	180

County Treas MVT Estimate	51,717
County Treas RVT Estimate	738
County Treas 16/20M Estimate	944
County Treas Commercial Vehicle Tax Estimate	1,862
County Treas Watercraft Tax Estimate	180

MVT Factor	0.21344
RVT Factor	0.00305
16/20M Factor	0.00390
Commercial Vehicle Factor	0.00768
Watercraft Factor	0.00074

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Crawford County

Special District Name: Fire Dist #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	2,075	1,451	2,011
Ad Valorem Tax	170,255	180,746	xxxxxxxxxxxxxx
Delinquent Tax	3,510	4,673	2,000
Motor Vehicle Tax	36,222	36,091	36,930
Recreational Vehicle Tax	713	708	739
16/20M Vehicle Tax	1,544	1,461	1,315
Commercial Vehicle Tax	1,054	881	1,066
Watercraft Tax			230
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**213,298**	**224,560**	**42,280**
Resources Available:	**215,373**	**226,011**	**44,291**
Expenditures:			
Personnel	51,079	60,000	72,000
Operating Expenses	80,871	80,000	87,300
Supplies	15,033	24,000	22,200
Capital Outlay	66,939	50,000	40,000
Other		10,000	14,150
Cash Reserve (2025 column)			
Total Expenditures	**213,922**	**224,000**	**235,650**
Unencumbered Cash Balance, Dec 31	1,451	2,011	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	235,650
		Tax Required	191,359
	Delinquency Computation % Rate	0.04	7,654
		Amount of 2024 Ad Valorem Tax	199,013

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	170,255	36930	739	1315	1066	230
Total	170,255	36,930	739	1,315	1,066	230

County Treas MVT Estimate 36,930

County Treas RVT Estimate 739

County Treas 16/20M Estimate 1,315

County Treas Commercial Vehicle Tax Estimate 1,066

County Treas Watercraft Tax Estimate 230

MVT Factor 0.21691

RVT Factor 0.00434

16/20M Factor 0.00772

Commercial Vehicle Factor 0.00626

Watercraft Factor 0.00135

CONSOLIDATED METHOD FUND PAGE

County Name: Crawford County
Special District Name: Fire Dist #3
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**

	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	2,634	6,112	5,567
Ad Valorem Tax	66,437	64,851	xxxxxxxxxxxxxx
Delinquent Tax	2,068	2,198	1,000
Motor Vehicle Tax	8,685	9,339	9,844
Recreational Vehicle Tax	150	160	173
16/20M Vehicle Tax	566	534	622
Commercial Vehicle Tax	192	223	218
Watercraft Tax			40
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**78,098**	**77,305**	**11,897**
Resources Available:	**80,732**	**83,417**	**17,464**
Expenditures:			
Personnel	12,258	16,500	17,780
Operating Expenses	45,031	47,600	50,280
Supplies	4,681	7,250	7,250
Capital Outlay	12,650	6,500	6,500
Other Cost			
Cash Reserve (2025 column)			
Total Expenditures	**74,620**	**77,850**	**81,810**
Unencumbered Cash Balance, Dec 31	6,112	5,567	xxxxxxxxxxxxxx

3,680

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	81,810
Tax Required	64,346
Delinquency Computation % Rate 4.000%	2,574
Amount of 2024 Ad Valorem Tax	66,920

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	66,437	9844	173	622	218	40
Total	66,437	9,844	173	622	218	40

County Treas MVT Estimate 9,844
County Treas RVT Estimate 173
County Treas 16/20M Estimate 622
County Treas Commercial Vehicle Tax Estimate 218
County Treas Watercraft Tax Estimate 40

MVT Factor 0.14817
RVT Factor 0.00260
16/20M Factor 0.00936
Commercial Vehicle Factor 0.00328
Watercraft Factor 0.00060

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Crawford County

Special District Name: Fire Dist #4

FUND PAGE

Adopted Budget for **GENERAL FUND**

	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	449	1,956	1,513
Ad Valorem Tax	78,313	71,140	xxxxxxxxxxxxx
Delinquent Tax	441	1,711	
Motor Vehicle Tax	11,140	13,385	13,583
Recreational Vehicle Tax	212	245	220
16/20M Vehicle Tax	671	678	803
Commercial Vehicle Tax	357	438	409
Watercraft Tax			86
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**91,134**	**87,597**	**15,101**
Resources Available:	**91,583**	**89,553**	**16,614**
Expenditures:			
Personell Services	5,124	3,000	3,000
Operating Expenses	46,051	46,350	51,350
Supplies	20,920	28,000	28,950
Capital Outlay	2,532	7,500	12,500
Other Cost	15,000	3,190	3,190
Cash Reserve (2025 column)			
Total Expenditures	**89,627**	**88,040**	**98,990**
Unencumbered Cash Balance, Dec 31	1,956	1,513	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	98,990
		Tax Required	82,376
	Delinquency Computation % Rate	4.000%	3,295
		Amount of 2024 Ad Valorem Tax	85,671

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	78,313	13583	220	803	409	86
Total	78,313	13,583	220	803	409	86

County Treas MVT Estimate	13,583
County Treas RVT Estimate	220
County Treas 16/20M Estimate	803
County Treas Commercial Vehicle Tax Estimate	409
County Treas Watercraft Tax Estimate	86

MVT Factor	0.17345
RVT Factor	0.00281
16/20M Factor	0.01025
Commercial Vehicle Factor	0.00522
Watercraft Factor	0.00110

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Crawford County
Special District Name: Sewer Dist #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	15,677	15,677	15,677
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**15,677**	**15,677**	**15,677**
Expenditures:			
Cash Reserve (2025 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance, Dec 31	15,677	15,677	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2025

County Name Crawford County

Special District Name Sewer Dist #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	46,747	50,889	48,389
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Special Assessment	23,646	25,000	25,000
Charges for Service	35,310	35,000	35,000
Delinquent Tax	423	500	500
Interest on Idle Funds			
Total Receipts	**59,379**	**60,500**	**60,500**
Resources Available:	**106,126**	**111,389**	**108,889**
Expenditures:			
Public Health Expenses	55,237	63,000	63,000
Cash Reserve (2025 column)			
Total Expenditures	**55,237**	**63,000**	**63,000**
Unencumbered Cash Balance, Dec 31	50,889	48,389	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	63,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Crawford County
Special District Name: Sewer Dist #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	70,026	74,388	76,625
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Prepaid Special Assessent	49,306	48,000	49,000
Delinquent Tax	3,416	3,000	3,000
Charges for Services	18,428	18,500	18,500
Interest on Idle Funds			
Total Receipts	**71,150**	**69,500**	**70,500**
Resources Available:	**141,176**	**143,888**	**147,125**
Expenditures:			
Public Health Expenditures	22,813	22,800	22,800
Debt Services - Principal & Interest	43,975	44,463	44,463
Cash Reserve (2025 column)			
Total Expenditures	**66,788**	**67,263**	**67,263**
Unencumbered Cash Balance, Dec 31	74,388	76,625	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	67,263
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Crawford County
Special District Name: Sewer Dist #4

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	42,656	43,045	39,045
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Current Taxes - Special Assessment	27,951	29,000	29,000
Delinquent Tax Collections	1,711	2,000	2,000
Charges For Services	26,699	25,000	25,000
Interest on Idle Funds			
Total Receipts	**56,361**	**56,000**	**56,000**
Resources Available:	**99,017**	**99,045**	**95,045**
Expenditures:			
Public Health Expenses	55,972	60,000	60,000
Cash Reserve (2025 column)			
Total Expenditures	**55,972**	**60,000**	**60,000**
Unencumbered Cash Balance, Dec 31	43,045	39,045	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	60,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate: 0
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 0
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000
RVT Factor: 0.00000
16/20M Factor: 0.00000
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Crawford County
Special District Name: Sewer Dist #5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	6,397	6,397	6,397
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,397**	**6,397**	**6,397**
Expenditures:			
Cash Reserve (2025 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance, Dec 31	6,397	6,397	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate: 0
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 0
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000
RVT Factor: 0.00000
16/20M Factor: 0.00000
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Crawford County

Special District Name: Fire Dist #1 Eq Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	93,242	163,680	108,827
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Transfer	90,000	50,000	50,000
Deposits		3,994	
Interest on Idle Funds			
Total Receipts	**90,000**	**53,994**	**50,000**
Resources Available:	**183,242**	**217,674**	**158,827**
Expenditures:			
Fire dept expenses	19,562	108,847	100,000
Cash Reserve (2025 column)			
Total Expenditures	**19,562**	**108,847**	**100,000**
Unencumbered Cash Balance, Dec 31	163,680	108,827	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	100,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Crawford County
Special District Name: Fire Dist #2 Eq Reserve

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	73,416	73,533	49,533
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Deposit	15,000		
Transfer	30,000	36,000	36,000
Interest on Idle Funds			
Total Receipts	**45,000**	**36,000**	**36,000**
Resources Available:	**118,416**	**109,533**	**85,533**
Expenditures:			
Fire Dept Expenses	44,883	60,000	45,000
Cash Reserve (2025 column)			
Total Expenditures	**44,883**	**60,000**	**45,000**
Unencumbered Cash Balance, Dec 31	73,533	49,533	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	45,000
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2024 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0
County Treas RVT Estimate	0
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0

MVT Factor	0.00000
RVT Factor	0.00000
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00000

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Crawford County
Special District Name: Fire Dist #3 Eq Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	5,095	6,595	5,595
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Deposit	1,500	5,000	5,000
Interest on Idle Funds			
Total Receipts	**1,500**	**5,000**	**5,000**
Resources Available:	**6,595**	**11,595**	**10,595**
Expenditures:			
Expenses	0	6,000	5,000
Cash Reserve (2025 column)			
Total Expenditures	**0**	**6,000**	**5,000**
Unencumbered Cash Balance, Dec 31	6,595	5,595	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate: 0
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 0
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000
RVT Factor: 0.00000
16/20M Factor: 0.00000
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Crawford County
Special District Name: Fire Dist #4 Eq Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	18,924	34,821	19,737
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Deposit	897		
Transfer	15,000	15,000	15,000
Interest on Idle Funds			
Total Receipts	**15,897**	**15,000**	**15,000**
Resources Available:	**34,821**	**49,821**	**34,737**
Expenditures:			
Fire Dept Expenses	0	30,084	19,500
Cash Reserve (2025 column)			
Total Expenditures	**0**	**30,084**	**19,500**
Unencumbered Cash Balance, Dec 31	34,821	19,737	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	19,500
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate: 0
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 0
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000
RVT Factor: 0.00000
16/20M Factor: 0.00000
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Crawford County
Special District Name: EMS Eq Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	249,286	184,831	134,831
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Transfer	10,000	50,000	50,000
Interest on Idle Funds			
Total Receipts	**10,000**	**50,000**	**50,000**
Resources Available:	**259,286**	**234,831**	**184,831**
Expenditures:			
Ambulance Expenses	74,455	100,000	100,000
Cash Reserve (2025 column)			
Total Expenditures	**74,455**	**100,000**	**100,000**
Unencumbered Cash Balance, Dec 31	184,831	134,831	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	100,000
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2024 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0
County Treas RVT Estimate	0
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0

MVT Factor	0.00000
RVT Factor	0.00000
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00000

CONSOLIDATED METHOD FUND PAGE 2025

County Name Crawford County

Special District Name 0

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1		0	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

State of Kansas
County Special District

Crawford County

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Crawford County
will meet on 9/13/2024 at 10:00am at Crawford County Courthouse 111 E Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing,

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire Dist #1	297,022	7.014	306,000	6.747	312,000	257,489	40,408,402	6.372	6.251
Fire Dist #2	213,922	6.998	224,000	7.000	261,500	225,897	28,431,885	7.945	6.515
Fire Dist #3	74,620	5.977	77,850	5.526	81,810	66,920	12,840,432	5.212	5.199
Fire Dist #4	89,627	6.627	88,040	5.902	98,990	85,671	13,288,599	6.447	5.530
Sewer Dist #1	0		0		0	0			
Sewer Dist #2	55,237		63,000		63,000	0			
Sewer Dist #3	66,788		67,263		67,263	0			
Sewer Dist #4	55,972		60,000		60,000	0			
Sewer Dist #5	0		0		0	0			
Fire Dist #1 Eq Reserve	19,562		108,847		100,000	0			
Fire Dist #2 Eq Reserve	44,883		60,000		45,000	0			
Fire Dist #3 Eq Reserve	0		6,000		5,000	0			
Fire Dist #4 Eq Reserve	0		30,084		19,500	0			
EMS Eq Reserve	74,455		100,000		100,000	0			
0	0		0		0	0			

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Lusker
Clerk

Resolution No. 2024-025

A RESOLUTION OF THE COUNTY OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crawford County Fire District #1 was calculated as 6.251 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Crawford County Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/13/2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The Crawford County Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.372 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2024 and SIGNED by the Governing Body.

Carl R Read

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of the Crawford County Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __9/13/2024__

Resolution No. 2024-025

Governing Body Member	Yes	No	No Vote
Bruce Blair	✓		
Tom Moody	✓		
Carl Wood	✓		
TOTAL			

Certified:

Resolution No. 2024-026

A RESOLUTION OF THE COUNTY OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crawford County Fire District #2 was calculated as 6.515 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Crawford County Fire District #2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/13/2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The Crawford County Fire District #2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2024 and SIGNED by the Governing Body.

Carl R Wood

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of the Crawford County Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __9/13/2024__

Resolution No. 2024-026

Governing Body Member	Yes	No	No Vote
Bruce Blair	✓		
Tom Moody	✓		
Carl Wood	✓		
TOTAL			

Certified: Lisa Ruska

Resolution No. 2024-027

A RESOLUTION OF THE COUNTY OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crawford County Fire District #3 was calculated as 5.199 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Crawford County Fire District #3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/13/2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The Crawford County Fire District #3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.212 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2024 and SIGNED by the Governing Body.

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of the Crawford County Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __9/13/2024__

Resolution No. 2024-027

Governing Body Member	Yes	No	No Vote
Bruce Blair	✓		
Tom Moody	✓		
Carl Wood	✓		
TOTAL			

Certified: Lisa Parker

Resolution No. 2024-028

A RESOLUTION OF THE COUNTY OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crawford County Fire District #4 was calculated as 5.530 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Crawford County Fire District #4 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/13/2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The Crawford County Fire District #4 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.447 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2024 and SIGNED by the Governing Body.

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of the Crawford County Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __9/13/2024__

Resolution No. 2024-028

Governing Body Member	Yes	No	No Vote
Bruce Blair	✓		
Tom Moody	✓		
Carl Wood	✓		
TOTAL			

Certified: Rusa Rusker

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CRAWFORD COUNTY CLERK
111 E FOREST ST
PO BOX 249
GIRARD KS 66743

Justin Crain, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/7/2024

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Justin M. Crain

Date: 8/12/2024

Kelly Mitchell

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public, State of Kansas
My Appt. Expires
10-14-2025

Description	NOTICE OF BUDGET & RATE HEARING
Order Number	3447
Order Date	8/5/2024
Number Issues	1
Pub Count	1
First Issue	8/7/2024
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(Published in The Morning Sun on August 7th, 2024)

State of Kansas
County Special District

Crawford County 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Crawford County
will meet on 9/13/2024 at 10:00am at Crawford County Courthouse 111 E Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1 2024 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Fire Dist #1	297,022	7.041	306,000	6.747	332,000	257,155	40,108,302	6.372	6.251
Fire Dist #2	213,923	6.993	224,000	7.960	241,500	225,897	28,131,845	7.985	6.915
Fire Dist #3	71,620	5.977	72,850	5.536	81,810	66,950	12,840,132	5.212	5.109
Fire Dist #4	89,627	6.625	89,010	5.902	98,900	83,671	13,288,599	6.187	5.936
Sewer Dist #1	0		0		0	0			
Sewer Dist #2	59,257		63,000		65,000	0			
Sewer Dist #3	66,768		67,761		69,761	0			
Sewer Dist #4	56,972		60,000		60,000	0			
Sewer Dist #5	0		0		0	0			
Fire Dist #1 Eq Reserve	19,562		105,847		100,000	0			
Fire Dist #2 Eq Reserve	44,883		60,000		45,000	0			
Fire Dist #3 Eq Reserve	0		5,000		5,000	0			
Fire Dist #4 Eq Reserve	0		30,083		29,500	0			
EMS Eq Reserve	74,455		100,000		100,000	0			
0	0		0		0	0			

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lea Linder
Clerk