State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned, officers of
Library District #1, County of Jefferson, State of Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	**K.S.A.**				
General	75-2551	6	365,011	312,296	7.213
Debt Service	10-113	6			
Employee Benefits	12-16,102	6	30,949	25,923	.599
Totals		xxxcxxxx	395,960	338,219	
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's use only for November 1,2021 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
0 Jefferson	43,296,854	0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
Total Assessed Valuation	0		

Assisted by:

Address:

Email:

Attest: 9/9, 2021

Linda M Bullock
County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	231,919	34,262	868	606	895	262
Debt Service	0	0	0	0	0	0
Employee Benefits	21,359	3,156	80	56	82	24
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	253,278	37,418	948	662	977	286

County Treas Motor Vehicle Estimate 37,418

County Treas Recreational Vehicle Estimate 948

County Treas 16/20M Vehicle Estimate 662

County Treas Commercial Vehicle Tax Estimate 977

County Treas Watercraft Tax Estimate 286

MVT Factor 0.14774

RVT Factor 0.00374

16/20M Factor 0.00261

Comm Veh Factor 0.00386

Watercraft Factor 0.00113

Library Distrrict #1, County of Jefferson, State of Kansas
0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improvement	30,000	15,000	10,000	K. S. A. 12-1258
	Totals	30,000	15,000	10,000	
	Adjustments*				
	Adjusted Totals	30,000	15,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Library Distrrict #1, County of Jefferson, State of Kansas
0

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's

First test:

	Current Year 2021	Proposed Year 2022
Unencumbered Cash Balance Jan 1	$231,919	$312,296
Receipts:	$0	$0
Ad Valorem Tax	$39,059	$34,262
Delinquent Tax	$856	$868
Motor Vehicle Tax	$576	$606
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$272,410	$348,032
Difference in Total Taxes:	$75,622	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$41,481,839	$42,775,035
Did Assessed Valuation Decrease?	No	
Levy Rate	6.183	7.301
Difference in Levy Rate:	1.118	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		13,546	9,322
Receipts:			
Ad Valorem Tax	237,368	231,919	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,570		
Motor Vehicle Tax	36,464	39,059	34,262
Recreational Vehicle Tax	881	856	868
16/20M Vehicle Tax	532	576	606
Commercial Vehicle Tax	1,063	1,159	895
Watercraft Tax		469	262
LAVTR			0
Book Sales in Library	308	300	200
Copies	1,021	1,800	2,000
Donations	1,090	1,800	500
E-Rate	1,923	1,800	1,800
NEKLS	500	500	500
State of Kansas	1,542	1,000	1,000
Miscellaneous	1,353	530	500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**289,615**	**281,768**	**43,393**
Resources Available:	**289,615**	**295,314**	**52,715**
Expenditures:			
Library Operations	246,069	265,992	365,011
Transfer to Capital Improvement	30,000	20,000	0
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**276,069**	**285,992**	**365,011**
Unencumbered Cash Balance Dec 31	13,546	9,322	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	300,586	285,992	365,011
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	365,011
		Tax Required	312,296
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	312,296

CPA Summary

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	1,628	1,628
Receipts:			
Ad Valorem Tax	22,644	21,359	xxxxxxxxxxxxxxxxxx
Delinquent Tax	383		
Motor Vehicle Tax	2,408	3,729	3,156
Recreational Vehicle Tax	58	82	80
16/20M Vehicle Tax	52	55	56
Commercial Vehicle Tax	64	111	82
Watercraft Tax		45	24
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**25,609**	**25,381**	**3,398**
Resources Available:	**25,609**	**27,009**	**5,026**
Expenditures:			
Employee Benefits	23,981	25,381	30,949
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**23,981**	**25,381**	**30,949**
Unencumbered Cash Balance Dec 31	1,628	1,628	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	23,981	26,048	30,949
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,949
		Tax Required	25,923
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	25,923

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of 2022

Library Distrrict #1, County of Jefferson, State of Kansas

will meet on August 30, 2021 at 6:30 P.M. at the Meriden-Ozawkie Public Library for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds. Detailed information is available at the Meriden-Ozawkie Public Library, 7272 K-4 Highway and will be available at this meeting.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Tax Rate*
General	276,069	6.079	285,992	6.183	365,011	312,296	7.301
Debt Service							
Employee Benefits	23,981	0.581	25,381	0.569	30,949	25,923	0.606
Totals	300,050	6.660	311,373	6.752	395,960	338,219	7.907
Revenue Neutral Rate **							*5.922*
Less: Transfers	30,000		15,000		10,000		
Net Expenditures	270,050		296,373		385,960		
Total Tax Levied	263,976		253,278		xxxxxxxxxxxxx		
Assessed Valuation	39,644,047		41,481,839		42,775,035		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

JoDee Brockhoff
Board Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of August, 20 21, with subsequent publications being made on the following dates:

_____, 20____.
_____, 20____.
_____, 20____.
_____, 20____.

Clarke E Davis

Subscribed and sworn to before me this 1st day of September, 20 21.

Bridget A Welshaar
Notary Public

My commission expires 5-28-25.

Printer's fee $ 94.88.
Proof $ 4.00.
Total Charge $ 98.88.

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 19, 2021)1t

NOTICE OF BUDGET HEARING

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Library District #1, County of Jefferson, State of Kansas

will meet on August 30, 2021 at 6:30 P.M. at the Meriden-Ozawkie Public Library for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds. Detailed information is available at the Meriden-Ozawkie Public Library, 7272 K-4 Highway and will be available at this meeting.

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	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Tax Rate*
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Debt Service							
Employee Benefits	23,981	0.581	25,381	0.569	30,949	25,923	0.606
Totals	308,050	6.660	311,373	6.752	395,960	338,219	7.907
Revenue Neutral Rate **							3.927
Less: Transfers	30,000		15,000		10,000		
Net Expenditures	270,050		296,373		385,960		
Total Tax Levied	263,976		253,279		xxxxxxxxxxxxx		
Assessed Valuation	39,644,047		41,431,839		42,775,035		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

JoDee Bergschaff
Board Treasurer

NOTARY PUBLIC
State of Kansas
Bridget A. Welshaar
MY APPT. EXPIRES 5-28-25

PAID
9-1-21

Library District #1, County of
Jefferson, State of Kansas
Jefferson County
2022

RESOLUTION NO. 2022-1

A resolution expressing the property taxation policy of the Library District #1, County of Jefferson, State of Kansas with respect to financing the annual budget for 2022

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2022 budget of the Library District #1, County of Jefferson, State of Kansas exceeding the amount levied to finance the 2021 budget of the Library District #1, County of Jefferson, State of Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2020, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Library District #1, County of Jefferson, State of Kansas provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Library District #1, County of Jefferson, State of Kansas that a levy of property taxes in support of the 2022 budget exceeding the amount levied in 2021, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of August, 2021 by the Library District #1, County of Jefferson, State of Kansas governing body, Jefferson County, Kansas.

Library District #1, County of Jefferson, State of Kansas Governing Body

Kristine K. Welborn

Jodie Brockhoff

Mildred Janette Watts

Clark Ann Gaunger

Resolution No. 2021-5

A RESOLUTION OF LIBRARY DISTRICT #1, COUNTY OF JEFFERSON, STATE OF KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for Library District #1, County of Jefferson, State of Kansas calculated as 5.922 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Library District #1, County of Jefferson, State of Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Library District #1, County of Jefferson, State of Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LIBRARY DISTRICT #1, COUNTY OF JEFFERSON, STATE OF KANSAS:

The Library District #1, County of Jefferson, State of Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.922 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August, 2021 and **SIGNED** by the Governing Body.

Kristine K. Welbon

Clyde Ann Granger

Mildred Jeanette Wales