2026

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

City of Jetmore

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	802,970	76,752	16.884
Debt Service	10-113	8			
Library	12-1220	8	73,000	63,872	10.446
Library Employee Benefits	12-16,102	9	24,700	21,411	3.502
Employee Benefits	12-16,102	9	298,869	127,752	20.895
Special Highway		10	86,814		3.502
Special Parks and Recreation		10	7,470		
Electric Utility Fund		11	1,550,331		
Water Utility Fund		11	711,336		
Sewer Maintenance Fund		12	188,709		
Tourism Fund		12			
Municipal Equip Reserve Water		13	82,465		
Municipal Equip Reserve General		13	95,999		
Municipal Equip Reserve Electric		14	137,436		
Park Improvement Fund		14	112,459		
Municipal Equip Reserve Sewer		15	48,577		
GO Bond Improvement Fund - GIP		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxx	4,221,135	289,787	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			6,113,925
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	34.456
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: October 28, 2025

Meagan Smith
County Clerk

Governing Body

CPA Summary

City of Jetmore

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,552	7,142	117	456	358	104
Debt Service						
Library	59,520	7,138	117	456	358	103
Library Employee Benef	18,523	2,221	36	142	112	32
Employee Benefits	73,057	8,761	143	560	440	127
TOTAL	210,652	25,262	413	1,614	1,268	366

County Treas Motor Vehicle Estimate 25,262
County Treas Recreational Vehicle Estimate 413
County Treas 16/20M Vehicle Estimate 1,614
County Treas Commercial Vehicle Tax Estimate 1,268
County Treas Watercraft Tax Estimate 366

Motor Vehicle Factor 0.11993
Recreational Vehicle Factor 0.00196
16/20M Vehicle Factor 0.00766
Commercial Vehicle Factor 0.00602
Watercraft Factor 0.00174

City of Jetmore

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Electric Utility Fund	Municipal Equip Reserv	60,000	60,000	60,000	K.S.A. 12-825d
Electric Utility Fund	General Fund	162,000	196,200	324,000	K.S.A. 12-825d
Electric Utility Fund	Employee Benefits	148,800	148,800	150,000	K.S.A. 12-16, 102
Electric Utility Fund	Municipal Equip Reserv	8,400	8,400	8,400	K.S.A. 12-825d
Electric Utility Fund	Park Improvement Fund	1,200	1,200	1,200	K.S.A. 12-825d
Water Utility Fund	Municipal Equip Reserve General				K.S.A. 12-825d
Water Utility Fund	Municipal Equip Reserv	16,800	16,800		K.S.A. 12-825d
Water Utility Fund	Employee Benefits				K.S.A. 12-16, 102
Water Utility Fund	General Fund				K.S.A. 12-825d
Sewer Utility Fund	Employee Benefits	4,800			K.S.A. 12-16, 102
Sewer Utility Fund	Municipal Equip Reserv	7,200	7,200	7,200	K.S.A. 12-631o
Sewer Utility Fund	General Fund	8,400	12,000	28,200	K.S.A. 12-825d
Sewer Utility Fund	Municipal Equip Reserv	13,997	13,997	13,997	K.S.A. 12-825d
General Fund	Municipal Equip Reserv	18,000	8,400	8,400	K.S.A. 12-1, 117
General Fund	Park Improvement Fund		7,523	7,523	K.S.A. 12-1, 117
	Totals	449,597	480,520	608,920	
	Adjustments				
	Adjusted Totals	449,597	480,520	608,920	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Jetmore

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2014 - 2: Power Plant	12/15/2014	10/1/2034	1.0 - 4.0	995,000	610,000	4/1		9,565		8,815	
						10/1	10/1	9,565	50,000	8,815	50,000
Series 2019: USDA/Water	7/23/2019	7/23/2059	1.88	2,300,000	2,096,921	7/23	7/23	39,317	42,929	38,512	43,734
Total G.O. Bonds					2,706,921			58,447	92,929	56,142	93,734
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDH&E Sewer Project	7/5/2011	3/1/2031	2.84	780,531	305,430	3/1	3/1	3,955	21,559	3,393	22,175
						9/1	9/1	3,676	21,865	3,106	22,490
Total Other					305,430			7,631	43,424	6,499	44,666
Total Indebtedness					3,012,351			66,078	136,353	62,641	138,399

State of Kansas
City

City of Jetmore

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Bucket Truck	3/26/2021	60	2.59	99,000	41,143	21,439	21,439
Reclosers	10/8/2021	60	2.45	128,842	53,346	27,449	27,449
				Totals	94,489	48,888	48,888

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Jetmore
Hodgeman County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$59,520	$63,872
Delinquent Tax	$0	$0
Motor Vehicle Tax	$7,485	$7,138
Recreational Vehicle Tax	$162	$117
16/20M Vehicle Tax	$265	$456
TOTAL TAXES	$67,432	$71,583
Difference in Total Taxes:	$4,151	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$5,728,826	$6,114,377
Did Assessed Valuation Decrease?	No	
Levy Rate	10.39	10.446
Difference in Levy Rate:	0.056	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Jetmore 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	298,238	171,738	72,455
Receipts:			
Ad Valorem Tax	66,592	59,552	xxxxxxxxxxxxxxxx
Delinquent Tax	4,910		
Motor Vehicle Tax	21,220	10,647	7,142
Recreational Vehicle Tax	355	169	117
16/20M Vehicle Tax	553	375	456
Commercial Vehicle Tax	1,048	475	358
Watercraft Tax			104
Gross Earning (Intangible) Tax			0
Local Alcohol Tax	2,382		
Franchise Tax (SP)	5,485	6,126	6,000
License, Fees and Permits (O)	1,355	1,620	1,500
State Highway Connecting Link (SP)	4,453	4,450	4,450
Industrial Park (SP)	2,643	2,440	2,440
Reimbursed Expenses			
Other Rent			
Transfer from Electric Utility (O, SP, G, P,	162,000	196,200	324,000
Transfer from Water Utility		12,000	
Transfer from Sewer Utility	18,000		28,200
Golf Course (G)	44,260	42,793	43,235
Fines (MC)	21,426	38,500	35,000
Lake Permits (CL)	8,061	14,122	14,000
King Center Rent (K)	2,875	3,200	3,000
Rent - Fairmount Cemetary (O)	130	120	120
CFAP Payment (CL)	2,650	2,650	2,650
WIHA Payment (CL)	3,200	3,200	3,200
Pasture Rent (CL)	7,020	7,020	7,020
Grain Sales (SP)	58,715	50,000	50,000
GasRoyalty/Oil Lease & Royalty (SP)	4,161	4,274	4,200
Hangar Rent (A)	3,910	3,480	3,480
Federal Aid			
Local Sales Tax	105,580	109,382	109,000
State Aid - Wildlife & Parks			
Sale of Land			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	4,791	6,096	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	557,775	578,891	654,673
Resources Available:	856,013	750,629	727,128

City of Jetmore

FUND PAGE - GENERAL
Adopted Budget

Prior Year	Current Year	Proposed Budget

General	Actual for 2024	Estimate for 2025	Year for 2026
Resources Available:	856,013	750,629	727,128
Expenditures:			
Main Office	136,668	132,339	144,019
City Lake	24,708	36,233	45,197
Street & Park Department	259,531	250,521	318,408
Municipal Court	19,738	17,148	23,150
King Center	12,543	6,059	12,345
Golf Course	105,285	110,192	123,128
Police	80,000	80,000	80,000
Economic Development	32,400	32,400	32,400
Fire Department	6,900	6,183	14,388
Airport Department	6,502	7,099	9,935
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	684,275	678,174	802,970
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	684,275	678,174	802,970
Unencumbered Cash Balance Dec 31	171,738	72,455	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	887,088	879,995	802,970
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	802,970
		Tax Required	75,842
	Delinquent Comp Rate:	1.2%	910
		Amount of 2025 Ad Valorem Tax	76,752

CPA Summary

City of Jetmore

2026

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Main Office			
Salaries	62,288	62,945	63,209
Contractual	53,441	54,698	54,576
Utilities	8,999	9,844	8,750
Commodities	7,345	4,852	7,500
Transfer to Land Bank	4,595		
Capital Outlay			9,984
Total	136,668	132,339	144,019
City Lake			
Salaries	3,763	10,898	11,256
Contractual	8,187	13,420	14,423
Utilities	2,521	3,842	6,500
Commodities	10,237	8,073	10,550
Capital Outlay			2,468
Total	24,708	36,233	45,197
Street & Park Department			
Salaries	131,881	135,803	127,049
Contractual	35,787	37,682	38,553
Utilities	11,760	10,264	13,900
Commodities	69,903	58,372	78,050
Transfer to Gen Reserve	10,200	8,400	8,400
Capital Outlay			52,456
Total	259,531	250,521	318,408
Municipal Court			
Salaries	158	50	250
Contractual	19,580	16,998	22,750
Commodities	0	100	150
Capital Outlay			
Total	19,738	17,148	23,150
King Center			
Salaries	7,150	1,926	3,098
Contractual	663	685	1,460
Utilities	2,917	2,423	2,320
Commodities	1,813	1,025	2,500
Capital Outlay			2,967
Total	12,543	6,059	12,345
Golf Course			
Salaries	57,060	63,562	61,832
Contractual	10,359	8,560	12,161
Utilities	4,740	4,358	4,575
Commodities	33,126	26,189	28,650
Cart Shed Repayment		7,523	7,523
Capital Outlay			8,387
Total	105,285	110,192	123,128
Police			
Salaries			
Contractual	80,000	80,000	80,000
Commodities			
Capital Outlay			
Total	80,000	80,000	80,000
Economic Development			
Salaries			
Contractual	32,400	32,400	32,400
Commodities			
Capital Outlay			
Total	32,400	32,400	32,400
Page 1 - Total	670,873	664,892	778,647

City of Jetmore 2026

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Fire Department			
Salaries			
Contractual	2,538	3,419	6,362
Utilities	1,772	1,764	1,776
Commodities	2,590	1,000	5,000
Capital Outlay			1,250
Total	6,900	6,183	14,388
Airport Department			
Salaries	2,708	3,470	2,825
Contractual	3,256	2,878	4,660
Utilities	538	601	700
Commodities	0	150	500
Capital Outlay			1,250
Total	6,502	7,099	9,935
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	13,402	13,282	24,323
Page 1 -Total	670,873	664,892	778,647
Grand Total	684,275	678,174	802,970

(Note: Should agree with general sub-totals.)

City of Jetmore 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	739	713
Receipts:			
Ad Valorem Tax	48,447	59,520	xxxxxxxxxxxxxxx
Delinquent Tax	2,232		
Motor Vehicle Tax	7,123	7,485	7,138
Recreational Vehicle Tax	119	162	117
16/20M Vehicle Tax	277	265	456
Commercial Vehicle Tax	352	359	358
Watercraft Tax		83	103
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	58,550	67,874	9,172
Resources Available:	58,550	68,613	9,885
Expenditures:			
Appropriation to Library Board	57,811	67,900	72,000
Miscellaneous			1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	57,811	67,900	73,000
Unencumbered Cash Balance Dec 31	739	713	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	57,811	67,900	73,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,000
		Tax Required	63,115
	Delinquent Comp Rate:	1.2%	757
		Amount of 2025 Ad Valorem Tax	63,872

CPA Summary

City of Jetmore

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Employee Benefits	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	401	726	0
Receipts:			
Ad Valorem Tax	17,859	18,523	xxxxxxxxxxxxxxxx
Delinquent Tax	952		
Motor Vehicle Tax	2,280	2,395	2,221
Recreational Vehicle Tax	38	52	36
16/20M Vehicle Tax	83	85	142
Commercial Vehicle Tax	113	115	112
Watercraft Tax		27	32
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			1,000
Does miscellaneous exceed 10% Total Re			
Total Receipts	21,325	21,197	3,543
Resources Available:	21,726	21,923	3,543
Expenditures:			
Appropriation to Library Board	21,000	21,923	23,700
Cash Reserve (2026 column)			
Miscellaneous			1,000
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	21,000	21,923	24,700
Unencumbered Cash Balance Dec 31	726	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	21,000	21,950	24,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,700
		Tax Required	21,157
	Delinquent Comp Rate:	1.2%	254
		Amount of 2025 Ad Valorem Tax	21,411

Adopted Budget Employee Benefits	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	41,850	43,867	12,601
Receipts:			
Ad Valorem Tax	70,776	73,057	xxxxxxxxxxxxxxxx
Delinquent Tax	2,376		
Motor Vehicle Tax	1,819	1,911	8,761
Recreational Vehicle Tax	30	41	143
16/20M Vehicle Tax	291	68	560
Commercial Vehicle Tax	90	92	440
Watercraft Tax		21	127
Transfer from Electric Utility	148,800	148,800	150,000
Transfer from Water Utility			
Transfer from Sewer Utility	4,800		
Transfer from General Op Fund			
Miscellaneous			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	228,982	223,990	160,031
Resources Available:	270,832	267,857	172,632
Expenditures:			
Social Security and Medicare	33,806	35,081	35,782
Unemployment Tax	296	400	407
KPERS	41,674	45,701	46,615
Health Insurance	121,537	145,604	160,164
Life Insurance	2,026	2,261	2,306
Health Savings Account	27,626	26,209	26,209
Change Pay Account			
Capital Outlay (3 Month Reserve)			27,386
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	226,965	255,256	298,869
Unencumbered Cash Balance Dec 31	43,867	12,601	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	274,374	286,063	298,869
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	298,869
		Tax Required	126,237
	Delinquent Comp Rate:	1.2%	1,515
		Amount of 2025 Ad Valorem Tax	127,752

CPA Summary

City of Jetmore 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	80,609	73,771	64,734
Receipts:			
State of Kansas Gas Tax	20,687	22,080	22,080
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,687	22,080	22,080
Resources Available:	101,296	95,851	86,814
Expenditures:			
Contractual	22,000	25,000	43,407
Commodities	5,525	6,117	43,407
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,525	31,117	86,814
Unencumbered Cash Balance Dec 31	73,771	64,734	0
2024/2025/2026 Budget Authority Amoun	104,877	104,133	86,814

0

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,075	7,457	7,470
Receipts:			
Local Alcoholic Liquor Tax	2,382	13	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,382	13	0
Resources Available:	7,457	7,470	7,470
Expenditures:			
Contractual	0	0	3,735
Commodities	0	0	3,735
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	7,470
Unencumbered Cash Balance Dec 31	7,457	7,470	0
2024/2025/2026 Budget Authority Amoun	5,536	0	7,470

CPA Summary

City of Jetmore

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	447,786	489,161	395,916
Receipts:			
Electric Bills	1,020,348	1,028,608	1,025,000
Installment Charges	785	1,250	1,000
Penalties	6,153	4,983	5,500
Customer Charge	97,694	95,960	96,000
Pole Rental	3,815	3,815	3,815
Reconnect Fees	450	680	600
Return Check Fee			
Refunds and Reimbursements	1,409	16,000	16,000
Interest on Idle Funds	55,578	26,148	5,000
Compensating Use Tax			
Sales Tax			
Miscellaneous	14,114	1,300	1,500
Does miscellaneous exceed 10% Total Re			
Total Receipts	1,200,346	1,178,744	1,154,415
Resources Available:	1,648,132	1,667,905	1,550,331
Expenditures:			
Personal Services	71,205	96,615	84,879
Contractual Services	493,573	540,944	483,299
Commodities	91,170	91,673	107,000
Utilities	8,376	10,139	8,492
Transfer to Municipal Reserve Electric	60,000	60,000	60,000
Transfer to Municipal Reserve General	7,700	8,400	8,400
Transfer to Employee Benefits	148,800	148,800	150,000
Transfer to General Fund	162,000	196,200	324,000
Transfer to Park Improvement Fund	1,200	1,200	1,200
Transfer to GO Bond-PP			
Debt Service	114,947	118,018	116,518
Capital Outlay			206,543
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	1,158,971	1,271,989	1,550,331
Unencumbered Cash Balance Dec 31	489,161	395,916	0
2024/2025/2026 Budget Authority Amoun	1,627,924	1,679,996	1,550,331

Adopted Budget Water Utility Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	341,316	337,279	389,036
Receipts:			
Water Bills	210,258	197,430	210,000
Connect Charge	735	1,240	1,000
Penalties	1,678	1,500	1,500
Reconnect Fee	420	580	500
Kansas Water Fee	1,315	1,343	1,300
Return Check Fee	0		
Sales Tax & DS Fee	105,562	104,000	105,000
Refund & Reimbursement	178,567	3,310	3,000
Proceeds From USDA			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	498,535	309,403	322,300
Resources Available:	839,851	646,682	711,336
Expenditures:			
Personal Services	86,770	80,204	94,736
Contractual Services	262,638	25,772	27,198
Commodities	37,168	27,376	48,697
Utilities	16,950	13,248	14,641
Transfer to Employee Benefits			
Transfer to Municipal Equipment Reserve	16,800	16,800	
Transfer to Municipal Equipment Reserve General			
Transfer to General Fund		12,000	
Water Project Expenses/Debt Service	82,246	82,246	82,246
Capital Outlay			443,818
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	502,572	257,646	711,336
Unencumbered Cash Balance Dec 31	337,279	389,036	0
2024/2025/2026 Budget Authority Amoun	742,578	765,166	711,336

CPA Summary

City of Jetmore

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Maintenance Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	52,117	46,898	63,259
Receipts:			
Sewer Bills	937	773	850
Penalties	130,035	124,580	124,500
Interest on Idle Funds			
Miscellaneous	178	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	131,150	125,453	125,450
Resources Available:	183,267	172,351	188,709
Expenditures:			
Personal Services	21,697	20,855	22,764
Contractual Services	20,347	10,679	23,733
Commodities	1,037	1,400	3,700
Debt Service	51,792	51,792	51,792
Transfer to Employee Benefits	4,800		
Transfer to General Fund	13,500		28,200
Transfer to Sewer Reserve Fund	7,200	7,200	7,200
Transfer to General Equip Reserve	13,997	13,997	13,997
Utilities	1,999	3,169	2,380
Capital Outlay			34,943
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	136,369	109,092	188,709
Unencumbered Cash Balance Dec 31	46,898	63,259	0
2024/2025/2026 Budget Authority Amoun	184,674	171,100	188,709

Adopted Budget Tourism Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	10,248	13,246	0

CPA Summary

City of Jetmore 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Municipal Equip Reserve Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	48,865	65,665	82,465
Receipts:			
Transfer from Water Fund	16,800	16,800	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,800	16,800	0
Resources Available:	65,665	82,465	82,465
Expenditures:			
Contractual	0	0	41,232
Commodities	0	0	41,233
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	82,465
Unencumbered Cash Balance Dec 31	65,665	82,465	0
2024/2025/2026 Budget Authority Amount	65,666	82,465	82,465

Adopted Budget Municipal Equip Reserve General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	26,428	44,405	65,202
Receipts:			
Transfer From Water Fund			
Transfer From General Fund	10,200	8,400	8,400
Transfer From Electric Fund	7,700	8,400	8,400
Transfer From Sewer Fund	13,997	13,997	13,997
Reimbusement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	31,897	30,797	30,797
Resources Available:	58,325	75,202	95,999
Expenditures:			
Contractual			47,999
Commodites	13,920	10,000	48,000
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,920	10,000	95,999
Unencumbered Cash Balance Dec 31	44,405	65,202	0
2024/2025/2026 Budget Authority Amount	75,028	76,022	95,999

CPA Summary

City of Jetmore 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Municipal Equip Reserve Electric	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	149,288	25,288	77,436
Receipts:			
Transfer From Electric	60,000	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	60,000	60,000	60,000
Resources Available:	209,288	85,288	137,436
Expenditures:			
Contractual	184,000	2,759	68,718
Commodities		5,093	68,718
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	184,000	7,852	137,436
Unencumbered Cash Balance Dec 31	25,288	77,436	0
2024/2025/2026 Budget Authority Amount	209,288	109,288	137,436

Adopted Budget

Park Improvement Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	172,136	98,005	103,232
Receipts:			
Donations	10,205	504	504
Transfer from Electric Utility	1,200	1,200	1,200
Refunds			
Golf Cart Shed Reimbursement		7,523	7,523
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,405	9,227	9,227
Resources Available:	183,541	107,232	112,459
Expenditures:			
Contractual Services	26,082	2,000	56,229
Commodities	59,454	2,000	56,230
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	85,536	4,000	112,459
Unencumbered Cash Balance Dec 31	98,005	103,232	0
2024/2025/2026 Budget Authority Amount	187,814	98,907	112,459

CPA Summary

City of Jetmore 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Municipal Equip Reserve Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	26,977	34,177	41,377
Receipts:			
Transfer from Sewer	7,200	7,200	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,200	7,200	7,200
Resources Available:	34,177	41,377	48,577
Expenditures:			
Contractual Services	0	0	24,288
Commodities			24,289
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	48,577
Unencumbered Cash Balance Dec 31	34,177	41,377	0
2024/2025/2026 Budget Authority Amount	34,177	44,977	48,577

Adopted Budget GO Bond Improvement Fund - GIP	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	50,600	0	0
Receipts:			
Compensating Use Tax	0		
Sales Tax	0		
Transfer from Capital Improvement	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	50,600	0	0
Expenditures:			
Contractual Services			
Capital Outlay			
Debt Payment	50,600		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,600	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	50,600	0	0

CPA Summary

City of Jetmore

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Self-Insurance Fund		(2) Fund Name: CDBG Fund		(3) Fund Name: Revolving Loan Fund		(4) Fund Name: Sales Tax Fund		(5) Fund Name:			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	8,491	Cash Balance Jan 1	8,981	Cash Balance Jan 1		17,472	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
				Reimbursements	1,081	Sales Tax Collected	38,861				
Total Receipts	0	Total Receipts	0	Total Receipts	1,081	Total Receipts	38,861	Total Receipts	0	39,942	
Resources Available:	0	Resources Available:	0	Resources Available:	9,572	Resources Available:	47,842	Resources Available:	0	57,414	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
				Contractual	17	Sales Tax Remitted	41,470				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	17	Total Expenditures	41,470	Total Expenditures	0	41,487	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	9,555	Cash Balance Dec 31	6,372	Cash Balance Dec 31	0	15,927	**
										15,927	**

**Note: These two block figures should agree.

CPA Summary

City of Jetmore

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
olf Course Donation Fur		ARPA								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,700	Cash Balance Jan 1	18,601	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		24,301
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	8,584	Receipts:	0							
Mulligans										
Total Receipts	8,584	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	8,584
Resources Available:	14,284	Resources Available:	18,601	Resources Available:	0	Resources Available:	0	Resources Available:	0	32,885
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	4,000	Contractual Services	18,601							
Commodities	4,592	Commodities								
Total Expenditures	8,592	Total Expenditures	18,601	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	27,193
Cash Balance Dec 31	5,692	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,692 **
										5,692 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Jetmore

will meet on September 4, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	684,275	12.973	678,174	10.396	802,970	76,752	12.553
Debt Service							
Library	57,811	9.438	67,900	10.390	73,000	63,872	10.446
Library Employee Benefits	21,000	3.479	21,923	3.234	24,700	21,411	3.502
Employee Benefits	226,965	13.788	255,256	12.753	298,869	127,752	20.894
Special Highway	27,525		31,117		86,814		
Special Parks and Recreatio					7,470		
Electric Utility Fund	1,158,971		1,271,989		1,550,331		
Water Utility Fund	502,572		257,646		711,336		
Sewer Maintenance Fund	136,369		109,092		188,709		
Tourism Fund							
Municipal Equip Reserve W					82,465		
Municipal Equip Reserve Ge	13,920		10,000		95,999		
Municipal Equip Reserve El	184,000		7,852		137,436		
Park Improvement Fund	85,536		4,000		112,459		
Municipal Equip Reserve Se					48,577		
GO Bond Improvement Fun	50,600						
Non-Budgeted Funds-A	41,487						
Non-Budgeted Funds-B	27,193						
Totals	3,218,224	39.678	2,714,949	36.773	4,221,135	289,787	47.395
						*Revenue Neutral Rate***	*34.456*
Less: Transfers	449,597		480,520		608,920		
Net Expenditure	2,768,627		2,234,429		3,612,215		
Total Tax Levied	210,424		210,652		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,303,578		5,728,826		6,114,377		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	2,980,423	2,844,060	2,706,921
Revenue Bonds	0	0	0
Other	388,689	347,647	305,430
Lease Purchase Principal	182,273	139,682	94,489
Total	3,551,385	3,331,389	3,106,840

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Michael Ort

City Official Title: City Administrator

Resolution No. 2025-05

A RESOLUTION OF THE CITY OF JETMORE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Jetmore was calculated as 34.456 mills by the Hodgeman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Jetmore will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 4, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Jetmore, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF JETMORE:

The City of Jetmore shall levy a property tax rate exceeding the Revenue Neutral Rate of 34.456 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Bill Goebel, Mayor

Attested:

Casey Dansel, City Clerk

Roll Call Vote

A Roll Call Vote of the Cityh of Jetmore City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 4, 2025

Resolution No. 2025-04

Governing Body Member	Yes	No	No Vote
Cole Buffo	X		
Jeff Channell	X		
Charles Leet	X		
John Neely	X		
Mike Thornburg	X		
TOTAL			

Certified:

Casey Dansak

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Jetmore

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General	684,275	12.973	678,174	10.396	802,970	76,752	12.553
Debt Service							
Library	57,811	9.438	67,900	10.390	73,000	63,872	10.446
Library Employee Benefits	21,000	3.479	21,923	3.234	24,700	21,411	3.502
Employee Benefits	226,965	13.788	255,256	12.753	298,869	127,752	20.894
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Special Parks and Recreation					7,470		
Electric Utility Fund	1,158,971		1,271,989		1,550,331		
Water Utility Fund	502,572		257,646		711,336		
Sewer Maintenance Fund	136,369		109,092		188,709		
Tourism Fund							
Municipal Equip Reserve W					82,465		
Municipal Equip Reserve Ge	13,920		10,000		95,999		
Municipal Equip Reserve El	184,000		7,852		137,436		
Park Improvement Fund	85,536		4,000		112,459		
Municipal Equip Reserve Se					48,577		
GO Bond Improvement Fun	50,600						
Non-Budgeted Funds-A	41,487						
Non-Budgeted Funds-B	27,193						
Totals	3,218,224	39.678	2,714,949	36.773	4,221,135	289,787	47.395
						*Revenue Neutral Rate***	*34.456*
Less: Transfers	449,597		480,520		608,920		
Net Expenditure	2,768,627		2,234,429		3,612,215		
Total Tax Levied	210,424		210,652		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,303,578		5,728,826		6,114,377		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	2,980,423		2,844,060		2,706,921		
Revenue Bonds	0		0		0		
Other	388,689		347,647		305,430		
Lease Purchase Principal	182,273		139,682		94,489		
Total	3,551,385		3,331,389		3,106,840		

*Tax rates are expressed in mills

**_Revenue Neutral Rate as defined by KSA 79-2988_

Michael Ott

City Official Title: City Administrator

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 6 day of Aug, 20 25
2nd Publication was made on the____ day of _____, 20___
3rd Publication was made on the____ day of _____, 20___
4th Publication was made on the____ day of _____, 20___
5th Publication was made on the____ day of _____, 20___
6th Publication was made on the____ day of _____, 20___

Publication fee $ 200.00
Affidavit, Notary's Fees $_____
Additional Copies_____ @_____ $_____
Total Publication Fee $_____

_____
(Signed)

Witness my hand this 7 day of August, 20 25

SUBSCRIBED and SWORN to before me this _____

day of _____, 20_____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026