

CERTIFICATE

2024

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Lenape Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	5,872	3,578	2.506
Debt Service	10-113				
Totals		xxxxxxx	5,872	3,578	2.506
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					1.427573
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.506

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Macey A. Schmitt
Mark Finberg

Attest: Nov. 16, 2023

Janet Klasinski
County Clerk
Sp. B. Schee

Governing Body

CPA Summary

Lenape Drainage District
Leavenworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,578	67	1	3	19	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,578	67	1	3	19	2

County Treas Motor Vehicle Estimate 67

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 2

MVT Factor 0.01873

RVT Factor 0.00028

16/20M Factor 0.00084

Comm Veh Factor 0.00531

Watercraft Factor: 0.00056

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Lenape Drainage District
Leavenworth

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,476	2.959	7,181	2.755	5,872	3,578	2.506
Debt Service							
Totals	1,476	2.959	7,181	2.755	5,872	3,578	2.506
<i>Revenue Neutral Rate**</i>							2.506
Less: Transfers	0		0		0		
Net Expenditures	1,476		7,181		5,872		
Total Tax Levied	3,578		3,578		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,208,950		1,298,439		1,427,573		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

0

6.

(Published in the Lawrence Daily Journal-World on the 11th of July, 2023)

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Lenape Drainage District
Leavenworth County

will meet on August 1, 2023 at 7:00 p.m. at 17322 Golden Rd., Linwood, KS 66052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 17322 Golden Rd., Linwood, KS 66052 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
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Debt Service							
Totals	1,476	2.959	7,181	2.755	5,872	3,578	2.506
					<i>Revenue Neutral Rate**</i>		2.506
Less: Transfers	0		0		0		
Net Expenditures	1,476		7,181		5,872		
Total Tax Levied	3,578		3,578		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,208,950		1,298,439		1,427,573		

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**Revenue Neutral Rate as defined by KSA 79-2988

Lenape Drainage District

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of the Lenape Drainage District, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is:

_____. The date of the hearing is _____ at _____ AM/PM and will be held at _____.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(SEAL)

Stacey A. Schmitt
Clerk of Office of Governing Body

DATE: 6-14-2023

*LV Co. Clerk
Reid
6-17-2023*

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.