



State of Kansas
Recreation Commission
2019/2020

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned officers of

USD 350 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	307,053
Employee Benefits	4	81,382
TOTAL		388,435
Budget Summary	5	

Date Received: _____

County Clerk







Commission Members

Permanent
Recreation Commission Address

USD 350 Recreation Commission
215 E Third
St John, KS 67576

Sponsoring
USD/City Address

USD 350 St John-Hudson
505 North Broadway
St John, KS 67576

Provide point of contact:
Danton Hilton
POC phone number:
(620) 243-2997

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2018/2019	Pmts Due for the Year of 2018/2019	Pmts Due for the Year of 2019/2020
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 350 Recreation Commission

2019/2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	133,237	135,285	182,053
Receipts:			
USD 350 Appropriation	113,300	113,154	113,000
Activity Fee	10,801	13,871	11,000
Reimbursed Expenses		25,000	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	903	1,093	1,000
Total Receipts	125,004	153,118	125,000
Resources Available	258,241	288,403	307,053
Expenditures:			
Payroll Expenses	75,561	46,266	77,250
Contractual Services	5,118	6,488	7,500
Office Supplies	5,910	7,492	8,000
Activity Supplies	19,651	24,912	25,000
Senior Citizens	1,593	2,020	3,000
Trip and Tours	5,477	6,943	7,000
Maintenance & Operations	1,468	1,861	2,000
Administration	6,778	8,593	9,000
Activity Refunds	150	190	500
Office Rent			6,000
Capital Improvement	1,250	1,585	161,803
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	122,956	106,350	307,053
Unencumbered Cash Balance	135,285	182,053	0

Dollar amount to be raised by 3 mill: \$ 115,896

CPA Summary

USD 350 Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Employee Benefits			
Unencumbered Cash Balance	53,619	49,641	54,382
Receipts:			
USD 350 Appropriation	31,000	27,191	27,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	31,000	27,191	27,000
Resources Available	84,619	76,832	81,382
Expenditures:			
Liability	2,143	500	2,500
Retirement/KPERS	2,300	2,420	3,000
Workmans Compensation	715	546	1,000
Health Insurance	23,630	15,511	12,000
Unemployment Tax	52	8	100
FICA	5,781	3,398	6,000
Life Insurance	357	67	500
Cash Carryover			56,282
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	34,978	22,450	81,382
Unencumbered Cash Balance	49,641	54,382	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
USD 350 Recreation Commission
will meet on July 29, 2019 at 6:00 PM at 103 E 4th Ave, St John, KS 67576 for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 103 E 4th Ave, St John, KS 67576 and will be available at
this meeting.

SUPPORTING COUNTIES

Stafford County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	122,956	106,350	307,053
Employee Benefits	34,978	22,450	81,382
Totals	157,934	128,800	388,435

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Danton Hilton
Recreation Commission Secretary

State of Kansas
Recreation Commission
2019/2020

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General	122,956	106,350	307,053
Employee Benefits	34,978	22,450	81,382
Totals	157,934	128,800	388,435
Lease Purchases:	2016	2017	2018
July 1,	0	0	0

Danton Hilton

Recreation Commission Secretary

St. John News July 17, 2019

P-160846

Affidavit of Publication

State of Kansas, STAFFORD County, ss.
Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 17 day of July, 2019 and 0 subsequent publications being made on the following dates:

Shannon Briles

Shannon Briles

Circulation Manager

Subscribed and sworn to before me, this 17 day of July, 2019.

Sheryl Kutz

Sheryl Kutz

Notary, State of Kansas

My commission expires: December 31, 2020



Publication cost: