State of Kansas
City

2023

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Hudson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	6	89,910	23,471	25.798
Debt Service	10-113				
Library	12-1220				
Special Highway		7	10,421		
Sewer Disposal		7	79,598		
Non-Budgeted Funds-A		8			
Totals		xxxxxx	179,929	23,471	25.798
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					909,784
RNR Hearing Notice					
Neighborhood Revitalization		10			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 26.247

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: Aug. 25, 2022
Lisa A. Weber
County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,471	2,698	25	236	721	4
Debt Service						
Library						
TOTAL	**23,471**	**2,698**	**25**	**236**	**721**	**4**

County Treas Motor Vehicle Estimate 2,698
County Treas Recreational Vehicle Estimate 25
County Treas 16/20M Vehicle Estimate 236
County Treas Commercial Vehicle Tax Estimate 721
County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor 0.11495
Recreational Vehicle Factor 0.00107
16/20M Vehicle Factor 0.01005
Commercial Vehicle Factor 0.03072
Watercraft Factor 0.00017

City of Hudson 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer Fund	General Fund		10,000	10,000	K.S.A. 12-825d
	Totals	0	10,000	10,000	
	Adjustments*				
	Adjusted Totals	0	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Hudson

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
City

City of Hudson

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Hudson 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	56,422	60,190	34,740
Receipts:			
Ad Valorem Tax	23,417	23,471	xxxxxxxxxxxxxxxxxx
Delinquent Tax	571	0	0
Motor Vehicle Tax	3,831	3,114	2,698
Recreational Vehicle Tax	24	26	25
16/20M Vehicle Tax	285	258	236
Commercial Vehicle Tax	774	1,241	721
Watercraft Tax	0	4	4
Gross Earning (Intangible) Tax	1,261	1,286	1,523
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	2,211	2,200	2,200
Local Sales Tax	7,705	7,000	7,000
Franchise Tax	4,910	5,000	5,000
Rent	1,415	1,000	1,000
Fines	350	350	350
Insurance Refund	1,358	1,300	1,300
Gas Allotment - SF CO	900	900	900
Transfer In - Sewer	0	10,000	10,000
	0	0	0
	0	0	0
	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	1,048	400	400
Neighborhood Revitalization Rebate	0	0	-1,658
Miscellaneous	690	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,750**	**57,550**	**31,699**
Resources Available:	**107,172**	**117,740**	**66,439**
Expenditures:			
Personal Services	14,663	16,000	17,500
Contractual	29,702	32,000	35,000
Commodities	2,617	5,000	10,000
Capital Outlay	0	10,000	7,410
Street Repair	0	20,000	20,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	46,982	83,000	89,910
Unencumbered Cash Balance Dec 31	60,190	34,740	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	104,134	92,741	89,910
Non-Appropriated Balance			
re/Non-Appr Balance			89,910
		Tax Required	23,471
	Delinquent Comp Rate:	0.0%	0
	Amount of 2022 Ad Valorem Tax		23,471

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Hudson 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	3,571	6,971
Receipts:			
State of Kansas Gas Tax	3,571	3,400	3,450
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**3,571**	**3,400**	**3,450**
Resources Available:	**3,571**	**6,971**	**10,421**
Expenditures:			
Commodities	0	0	10,421
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**10,421**
Unencumbered Cash Balance Dec 31	3,571	6,971	0
2021/2022/2023 Budget Authority Amount	7,854	3,400	10,421

Adopted Budget

Sewer Disposal	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	111,629	104,098	69,598
Receipts:			
Charges to Customers	10,509	10,000	10,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**10,509**	**10,000**	**10,000**
Resources Available:	**122,138**	**114,098**	**79,598**
Expenditures:			
Personal Services	2,770	3,500	5,500
Contractual-Sewer Lines	15,000	20,000	20,000
Commodities	270	1,000	3,500
Capital Outlay	0	10,000	40,598
Transfer to General Fund	0	10,000	10,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**18,040**	**44,500**	**79,598**
Unencumbered Cash Balance Dec 31	104,098	69,598	0
2021/2022/2023 Budget Authority Amount	86,180	45,929	79,598

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements Fund		**Playground Fund**		**ARPA Fund**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	81,953	Cash Balance Jan 1	181	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		82,134
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				ARPA Revenue	9,461					
Total Receipts	0	Total Receipts	0	Total Receipts	9461	Total Receipts	0	Total Receipts	0	9,461
Resources Available:	81,953	Resources Available:	181	Resources Available:	9,461	Resources Available:	0	Resources Available:	0	91,595
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	49,111			Capital Outlay	9,461					
Total Expenditures	49,111	Total Expenditures	0	Total Expenditures	9,461	Total Expenditures	0	Total Expenditures	0	58,572
Cash Balance Dec 31	32,842	Cash Balance Dec 31	181	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**33,023** **
										33,023 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Hudson
will meet on July 31, 2022 at 7:00 PM at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,982	30.821	83,000	30.544	89,910	23,471	26.247
Debt Service							
Library							
Special Highway					10,421		
Sewer Disposal	18,040		44,500		79,598		
Non-Budgeted Funds-A	58,572						
Totals	**123,594**	**30.821**	**127,500**	**30.544**	**179,929**	**23,471**	**26.247**
Revenue Neutral Rate **							***26.247***
Less: Transfers	0		0		0		
Net Expenditure	123,594		127,500		179,929		
Total Tax Levied	23,471		23,471		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	761,524		768,427		894,252		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sheila Witt
Official Title: City Clerk

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	21,813	24.392	1,658
Debt Service	0		0
Library	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	21,813	24.392	1,658

2022 July 1 Valuation: 894,252

Valuation Factor: 894.252

Neighborhood Revitalization Subj to Rebate: 67,961

Neighborhood Revitalization factor: 67.961

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication.....,20.....
Second Publication.....,20.....
Third Publication.....,20.....
Fourth Publication.....,20.....
Fifth Publication .....20.....
Sixth Publication.....,20.....

Publication Fee	$ .....
Affidavit, Notary's Fee	$ .....
Additional Copies ___@___	$ .....
Total Publication Fee	$ .....

Witness my hand this _____day of _____,20_____

(Sign)_____

SUBSCRIBED AND SWORN TO before this _____day of

_____, 20_____

_____
(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 13, 2022)1t

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Hudson
will meet on July 31, 2022 at 7:00 PM at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,982	30.821	83,000	30.544	89,910	23,471	26.247
Debt Service							
Library							
Special Highway					10,421		
Sewer Disposal	18,040		44,500		79,598		
Non-Budgeted Funds-A	58,572						
Totals	**123,594**	**30.821**	**127,500**	**30.544**	**179,929**	**23,471**	**26.247**
*Revenue Neutral Rate**							26.247
Less: Transfers	0		0		0		
Net Expenditure	123,594		127,500		179,929		
Total Tax Levied	23,471		23,471		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	761,524		768,427		894,252		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Sheila Witt
Official Title: City Clerk

Page No. 9

VALERIE D. GREEN
My Appointment Expires
February 5, 2025