State of Kansas
Recreation Commission

CERTIFICATE

To the Clerk of Unified School District #446
We, the undersigned officers of
Independence Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
General	2	955,285
Employee Benefit	3	120,920
Lease- Purchase	4	0
TOTAL		1,076,205
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Independence Recreation Commission
1501 N. 10th
Independence, Kansas 67301

Sponsoring USD/City Address

USD 446
PO Box 487
Independence, Kansas 67301

620-331-0360

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021-2022	Current Year Estimated 2022-2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance	385,614	272,360	272,360
Receipts:			
County Taxes	490,307	510,000	483,676
Programming Fees	56,169	54,155	37,750
Riverside Beach	77,634	86,658	78,000
Concessions	49,019	59,243	24,750
Interest and Donations	3,363	4,173	1,749
Ash Center	12,308	18,297	8,000
USD 446/City Fees	51,065	74,258	48,000
Miscellaneous	6,084	2,358	1,000
Does misc. exceeds 10%			
Total Receipts	1,131,563	1,081,502	955,285
Resources Available			
Expenditures:			
Administrative	290,969	271,094	194,750
Programming	64,127	66,377	141,675
Riverside Beach	153,034	158,514	150,000
Concessions	29,707	64,311	59,650
Facilities	59,688	54,135	66,750
Capital Improvements	97,853	71,384	136,410
Ash Center	141,045	161,127	153,500
Soccer Complex	1,303	0	2,450
Insurance	14,244	21,718	21,500
Cancelled Prior Year Purchase Orders	0	0	0
Miscellaneous	11,869	21,810	28,600
Does misc. exceeds 10%			
Total Expenditures	863,839	890,470	955,285
Unencumbered Cash Balance			0

FUND PAGE

Adopted Budget **Employee Benefit**	Prior Year Actual 2021-2022	Current Year Estimated 2022-2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance	0	0	0
Receipts: County Taxes	122,699	130,000	120,920
Interest on Idle Funds			
Total Receipts	122,699	130,000	120,920
Resources Available	0	0	0
Expenditures: Payroll Taxes	32,783	34,914	25,000
Health Insurance	60,236	59,955	66,500
Workmen"s Comp/Liability Insurance	5,824	7,302	5,170
KPERS	23,433	26,480	23,250
Life Insurance	423	909	1,000
Total Expenditures	122,699	130,000	120,920
Unencumbered Cash Balance	0	0	0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 1-Jan -1	Pmts Due for the Year of -1	Pmts Due for the Year of 0
None								
Total						0	0	0

Do not include vehicles in the rental with an intent to purchase. do not list. Such transactions are not lease-purchases.

The Governing Body of
Independence Recreation Commission
will meet on the 23rd day of August, 2023 at 11:45 a.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed information is available at 1501 N. 10th
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2021-2022	Current Year Estimated 2022-2023	Proposed Budget Year 2023-2024
General	912,055	933,055	955,285
Employee Benefit	138,500	142,500	120,920
Totals	1,050,555	1,075,555	1,076,205
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:

Josh Umholtz, being first duly sworn, deposes and says: That he is the **Publisher** of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said Newspaper **1 Time(s) on August 11, 2023**

Subscribed to and sworn before me on this **14th** day of **August, 2023.**
Printer's fee: **$94.80**

Tracy D Harder
Notary Public
My commission expires: **August 23, 2025**

TRACY D. HARDER
Notary Public - State of Kansas
My Appt. Expires

(First published in the Independence Daily Reporter August 11, 2023)

State of
Recreation Comi

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Recreation Commission Secretary

August 1

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Subscribed to and sworn before me on this **14th** day of **August, 2023.**
Printer's fee: **$12.64**

Tracy D Harder
Notary Public
My commission expires: **August 23, 2025**

TRACY D. HARDER
Notary Public - State of Kansas
My Appt. Expires

(First published in the Independence Daily Reporter August 11, 2023)

NOTICE OF REVENUE NEUTRAL RATE HEARING

The Governing Body of Independence Recreation Commission will meet on the 23rd day of August, 2023 at 11.30 a.m. for the purpose of hearing an answering objections of taxpayers relating to the proposed revenue neutral rate, as required by 2021 Kansas Senate Bill 13.
Detailed information is available at 1501 N. 10th St. and will be available at this hearing.

August 11, 2023