State of Kansas
City of Basehor

2022

CERTIFICATE
To the Clerk of Leavenworth, State of Kansas
We, the undersigned, officers of
Basehor
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	3,622,600	3,157,528	33,868
Debt Service	10-113	7	918,984		
Library	12-1220	7			
Employee Benefit	12-1220	8	993,600		
Park & Recreation	ORD-770	8	110,601		
		9			
		9			
Special Highway		10	900,000		
Capital Projects		10	926,235		
Special Parks		11			
Sewer		11	2,267,723		
Solid Waste		12	572,658		
Glenwood Sewer District		12	33,000		
Cedar Lake Sewer District		13	40,000		
Non-Budgeted Funds		14			
Totals		xxxxxx	10,385,401	3,157,528	33,868
Budget Summary		15			County Clerk's Use Only
Neighborhood Revitalization					93,229,481
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kristine Olson
City Treasurer
Address:
2620 N 155th St.
Basehor, KS 66007
Email:
kolson@cityofbasehor.org

David K. Breuer, Mayor

Richard Drennon, City Council President

Ben Sims

Shari Standiferd

Vernon J. Fields

Katherine M. Renn, City Clerk

Date Attested: Nov. 8, 2021

Janet Klaassen
County Clerk
by D. Schein

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,721,751	215,801	2,642	397	4,540	0
Debt Service	433,773	54,368	666	100	1,144	0
Library						
Employee Benefit	609,173	76,353	935	141	1,606	0
Park & Recreation	81,381	10,200	125	19	215	0
TOTAL	2,846,078	356,722	4,368	657	7,505	0

County Treas Motor Vehicle Estimate 356,722

County Treas Recreational Vehicle Estimate 4,368

County Treas 16/20M Vehicle Estimate 657

County Treas Commercial Vehicle Tax Estimate 7,505

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12534

Recreational Vehicle Factor 0.00153

16/20 Vehicle Factor 0.00023

Commercial Vehicle Factor 0.00264

Watercraft Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Municipal Equip Fund	193,829	60,000		KSA 12-1, 117
Sewer Fund	Employee Benefit Fund		90,357		KSA 12-12-12-16,102
Solid Waste Fund	Employee Benefit Fund		22,000		KSA 12-12-12-16,102
Solid Waste Fund	General Fund		66,000		KSA 12-825D
Sewer Fund	Municipal Equip Fund		130,000		
General Fund	Employee Benefit Fund			900,000	K.S.A. 12-16,102
General Fund	Bond & Interest Fund			700,000	
General Fund	Parks & Recreation Fund			100,000	
	Totals	193,829	368,357	1,700,000	
	Adjustments*				
	Adjusted Totals	193,829	368,357	1,700,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013	1/6/2013	9/1/2025	1.77	3,480,000	933,700	3/1	9/1	17,600	170,000	14,200	170,000
Series 2015	8/26/2015	9/1/2035	2-4	1,295,000	1,379,351	3/1	9/1	35,788	60,000	34,588	60,000
Series 2016	6/16/2016	9/1/2030	2-2.25	4,095,000	3,359,613	3/1	9/1	61,688	290,000	55,888	295,000
Series 2019A	3/21/2019	9/1/2039	1.7-3.125	2,105,000	1,963,880	3/1	9/1	58,686	85,000	57,241	85,000
Series 2020A	3/27/2020	9/1/2030	2.00	1,035,000	1,035,000	3/1	9/1	29,612	100,000	18,700	100,000
Series 2020B	10/22/2020	9/1/2032	1.10-3	2,840,000	2,840,000	3/1	9/1	52,223	230,000	53,943	235,000
Total G.O. Bonds					**11,511,543**			**255,597**	**935,000**	**234,559**	**945,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**11,511,543**			**255,597**	**935,000**	**234,559**	**945,000**

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
5 patrol cars 2021	3/1/2021	36	0.75	245,000	0	41,371	41,371
Dumptruck (PWD)	3/1/2021	60	0.90	107,091	0	10,961	10,961
				Totals	**0**	**52,332**	**52,332**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,638,711	2,745,249	2,424,143
Receipts:			
Ad Valorem Tax	1,541,239	1,721,751	xxxxxxxxxxxxxxxx
Delinquent Tax	16,442	0	15,000
Motor Vehicle Tax	225,955	192,779	215,801
Recreational Vehicle Tax	2,947	2,372	2,642
16/20M Vehicle Tax	515	812	397
Commercial Vehicle Tax	5,454	4,354	4,540
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
	0		
Local Alcoholic Liquor	14,664	15,376	16,000
Compensating Use Tax			
Local Sales Tax	543,020	519,361	570,000
Franchise Tax	285,301	302,022	321,500
Licenses	32,947	35,824	40,720
Building Permits	206,769	102,500	185,000
State of Kansas			
Court Fines	84,406	115,000	120,000
Animal Control Services	6,460	0	6,500
Other Revenue	40,568	19,626	20,500
Transfer from Solid Waste Fund		66,000	0
Transfer from ARPA Fund			246,372
Transfer from Sewer Fund		99,250	0
Interest on Idle Funds	13,914	15,375	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,020,601**	**3,212,402**	**1,784,972**
Resources Available:	**5,659,312**	**5,957,651**	**4,209,115**
Expenditures:			
Salaries & Wages	1,730,221	1,995,790	1,995,400
Contractual	790,522	909,050	1,307,950
Commodities	160,771	161,513	117,750
Capital Outlay	26,587	357,155	191,500
Transfer to Equipment Reserve Fund	193,829	60,000	0
Neighborhood Revitalization	12,133	50,000	50,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,914,063**	**3,533,508**	**3,662,600**
Unencumbered Cash Balance Dec 31	2,745,249	2,424,143	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	4,599,945	5,506,945	3,662,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,662,600
		Tax Required	3,157,528
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**3,157,528**

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Salaries	120,760	122,468	464,327
Contractual	365,997	269,500	589,000
Commodities	4,984	10,563	10,500
Capital Outlay	16,215	10,000	10,000
Total	**507,956**	**412,531**	**1,073,827**
Expenditures:			
Administrator			
Salaries	101,258	149,115	0
Contractual	14,162	78,000	0
Commodities	94,789	51,000	0
Capital Outlay	0	5,000	0
Total	**210,209**	**283,115**	**0**
Expenditures:			
Street			
Salaries	281,752	360,189	282,777
Contractual	17,435	26,750	66,750
Commodities	6,494	17,500	19,500
Capital Outlay	8,396	15,000	22,000
Total	**314,077**	**419,439**	**391,027**
Expenditures:			
Court			
Salaries	0	51,850	0
Contractual	0	101,300	0
Commodities	0	3,750	0
Capital Outlay	0	10,000	0
Total	**0**	**166,900**	**0**
Governing Body			
Salaries	56,700	54,600	54,600
Contractual	15,711	25,500	25,500
Commodities	273	2,100	2,100
Capital Outlay		300,000	0
Total	**72,684**	**382,200**	**82,200**
Police			
Salaries	1,010,017	1,136,544	1,034,790
Contractual	115,323	95,450	102,500
Commodities	34,382	42,600	53,000
Capital Outlay	350	10,000	169,500
Total	**1,160,072**	**1,284,594**	**1,359,790**
Facilities			
Salaries			
Contractual	181,033	197,100	228,000
Commodities	1,580	2,600	3,000
Capital Outlay		1,155	
Total	**182,613**	**200,855**	**231,000**
Miscellaneous			
Salaries			
Transfer to Equipment Reserve Fund	193,829	60,000	0
Neighborhood Revitalization	12,133	50,000	0
Total	**205,962**	**110,000**	**0**
Human Resources			
Salaries			
Contractual	12,427	14,350	15,100
Commodities	16,466	27,100	25,100
Capital Outlay			
Total	**28,893**	**41,450**	**40,200**
P & Z/Community Development			
Salaries	159,734	121,024	158,906
Contractual	68,434	101,100	281,100
Commodities	1,803	4,300	4,550
Capital Outlay	1,626	6,000	
Total	**231,597**	**232,424**	**444,556**
Page Total	**2,914,063**	**3,533,508**	**3,622,600**

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	465,898	513,919	382,383
Receipts:			
Ad Valorem Tax	388,872	433,773	xxxxxxxxxxxxxxx
Delinquent Tax	2,661	0	0
Motor Vehicle Tax	39,463	48,649	54,368
Recreational Vehicle Tax	515	598	666
16/20M Vehicle Tax	89	205	100
Commercial Vehicle Tax	953	1,098	1,144
Watercraft Tax			0
TDD-Sales Tax	56,094	16,400	16,400
Special Assessments	279,890	288,140	286,058
Bond Proceeds	3,004,736		
Interest on Idle Funds	4,681	2,500	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**3,777,954**	**791,363**	**361,236**
Resources Available:	**4,243,852**	**1,305,282**	**743,619**
Expenditures:			
Debt Service Expenditures	3,729,933	922,899	918,984
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**3,729,933**	**922,899**	**918,984**
Unencumbered Cash Balance Dec 31	513,919	382,383	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	3,729,983	1,234,750	918,984
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	918,984
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Qualifies for

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	385,427	254,804	119,783
Receipts:			
Ad Valorem Tax	546,165	609,173	xxxxxxxxxxxxxxxx
Delinquent Tax	6,968	6,000	
Motor Vehicle Tax	99,857	68,445	76,353
Recreational Vehicle Tax	1,303	842	935
16/20M Vehicle Tax	234	367	141
Commercial Vehicle Tax	2,408	1,545	1,606
Watercraft Tax			0
Transfer from Sewer Fund		90,357	90,357
Transfer from Solid Waste Fund		22,000	22,000
Interest on Idle Funds	2,073	650	650
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**659,008**	**799,379**	**192,042**
Resources Available:	**1,044,435**	**1,054,183**	**311,825**
Expenditures:			
Employee Benefit Expenditures	789,631	934,400	993,600
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**789,631**	**934,400**	**993,600**
Unencumbered Cash Balance Dec 31	254,804	119,783	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	918,000	992,175	993,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	993,600
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

Park & Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	52,976	109,515
Receipts:			
Ad Valorem Tax	75,376	81,381	xxxxxxxxxxxxxxxx
Delinquent Tax	377		0
Motor Vehicle Tax	0	9,445	10,200
Recreational Vehicle Tax	0		125
16/20M Vehicle Tax			19
Commercial Vehicle Tax		213	215
Watercraft Tax			0
Field of Dreams Revenue	15,000	40,000	40,000
Local Alcohol Liquor Fund			15,030
Program & Shelter Fees			500
Donations			2,744
Park Fee (Res 93-01)			27,281
Interest on Idle Funds	170	500	589
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**90,923**	**131,539**	**96,703**
Resources Available:	**90,923**	**184,515**	**206,218**
Expenditures:			
Park & Recreation Expenditures	37,947	75,000	110,601
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,947**	**75,000**	**110,601**
Unencumbered Cash Balance Dec 31	52,976	109,515	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	75,750	99,060	110,601
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,601
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,103,442	2,915,180	3,219,640
Receipts:			
State of Kansas Gas Tax	164,886	167,950	167,040
County Transfers Gas	16,433	17,510	17,420
Excise Tax	205,769	275,000	204,352
County Fuel Tax			17,583
Sales Tax	719,871	650,000	770,262
Interest on Idle Funds	14,104	6,000	15,092
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,121,063**	**1,116,460**	**1,191,749**
Resources Available:	**3,224,505**	**4,031,640**	**4,411,389**
Expenditures:			
Street Repair and Maint	309,325	812,000	900,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**309,325**	**812,000**	**900,000**
Unencumbered Cash Balance Dec 31	2,915,180	3,219,640	3,511,389
2020/2021/2022 Budget Authority Amoun	309,325	812,000	900,000

Adopted Budget **Capital Projects**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	996,530	2,190,118	1,935,118
Receipts:			
Sales Tax	176,851	200,000	191,282
Charges to Customers			
Other Revenues	145,581	0	0
Other Financing Source	1,082,720		
Cares Act Economic Relief Grant Funds	1,180,791		
Transfer in from MERF (close fund)			358,635
ARPA Funding			452,785
Interest on Idle Funds	8,508	5,000	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,594,451**	**205,000**	**1,006,202**
Resources Available:	**3,590,981**	**2,395,118**	**2,941,320**
Expenditures:			
Capital Project Expenditures	355,513	460,000	926,235
Temp Note Payments	1,045,350		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,400,863**	**460,000**	**926,235**
Unencumbered Cash Balance Dec 31	2,190,118	1,935,118	2,015,085
2020/2021/2022 Budget Authority Amoun	1,400,863	460,000	926,235

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	85,031	69,429	72,649
Receipts:			
Local Alcohol Liquor Fund	14,664	15,375	0
Charges to Customers			
Res 93-01 Park Fee	26,615	17,425	0
Donations	2,677	10	0
Interest on Idle Funds	405	410	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**44,361**	**33,220**	**0**
Resources Available:	**129,392**	**102,649**	**72,649**
Expenditures:			
Special Parks Expenditures	59,963	30,000	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**59,963**	**30,000**	**0**
Unencumbered Cash Balance Dec 31	69,429	72,649	72,649
2020/2021/2022 Budget Authority Amoun	61,500	30,000	0

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,956,415	2,548,720	3,598,386
Receipts:			
Sewer Connect Fees	448,300	295,000	295,000
Charges to Customers	1,647,201	1,688,381	1,730,591
Special Assessments	50	1,800	1,800
Delinquent Collection	41,594	40,000	40,000
Transfer in from ARPA fund		246,372	246,372
Interest on Idle Funds	10,052	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,147,197**	**2,276,553**	**2,318,763**
Resources Available:	**4,103,612**	**4,825,273**	**5,917,149**
Expenditures:			
Sewer Expenditures	1,554,892	1,226,887	2,267,723
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,554,892**	**1,226,887**	**2,267,723**
Unencumbered Cash Balance Dec 31	2,548,720	3,598,386	3,649,426
2020/2021/2022 Budget Authority Amoun	2,295,196	1,755,333	2,267,723

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	51,448	59,503	50,628
Receipts:			
Delinquent Collections	1,248	8,000	8,000
Charges to Customers	518,548	523,857	531,512
Trash Stickers	292		
Interest on Idle Funds	334	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**520,422**	**532,357**	**540,012**
Resources Available:	**571,870**	**591,860**	**590,640**
Expenditures:			
Salaries & Wages	76,806		
Solid Waste Expenditures	435,561	541,232	572,658
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**512,367**	**541,232**	**572,658**
Unencumbered Cash Balance Dec 31	59,503	50,628	17,982
2020/2021/2022 Budget Authority Amount	512,367	541,232	572,658

Adopted Budget **Glenwood Sewer District**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	93,069	104,336	104,486
Receipts:			
Maintenance Fees	33,000	33,000	33,000
Interest on Idle Funds	370	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**33,370**	**33,150**	**33,150**
Resources Available:	**126,439**	**137,486**	**137,636**
Expenditures:			
Miscellaneous Contractual Expenditures	22,103	33,000	33,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,103**	**33,000**	**33,000**
Unencumbered Cash Balance Dec 31	104,336	104,486	104,636
2020/2021/2022 Budget Authority Amount	33,000	33,000	33,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cedar Lake Sewer District**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	78,157	90,166	90,221
Receipts:			
Maintenance Fees	40,000	40,000	40,000
Interest on Idle Funds	302	55	55
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,302**	**40,055**	**40,055**
Resources Available:	**118,459**	**130,221**	**130,276**
Expenditures:			
Miscellaneous Contractual Expenditures	28,293	40,000	40,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,293**	**40,000**	**40,000**
Unencumbered Cash Balance Dec 31	90,166	90,221	90,276
2020/2021/2022 Budget Authority Amoun	40,000	40,000	40,000

Basehor

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equip & Reserve		**Special Drug & Alcohol**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from GF	0									
Interest	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures:	0	Expenditures:	0							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

Basehor

will meet on 08/25/2021 at 7:00 PM at Basehor City Hall, 2620 N 155th St. Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Basehor City Hall, 2620 N 155th St. Basehor, KS 66007 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,914,063	19.793	3,533,508	20.474	3,622,600	3,157,528	33.844
Debt Service	3,729,933	4.994	922,899	5.158	918,984		
Library							
Employee Benefit	789,631	7.014	934,400	7.244	993,600		
Park & Recreation	37,947	0.968	75,000	0.968	110,601		
Special Highway	309,325		812,000		900,000		
Capital Projects	1,400,863		460,000		926,235		
Special Parks	59,963		30,000				
Sewer	1,554,892		1,226,887		2,267,723		
Solid Waste	512,367		541,232		572,658		
Glenwood Sewer District	22,103		33,000		33,000		
Cedar Lake Sewer District	28,293		40,000		40,000		
Non-Budgeted Funds							
Totals	11,359,381	32.769	8,608,926	33.844	10,385,401	3,157,528	33.844
*Revenue Neutral Rate***							30.528
Less: Transfers	193,829		368,357		1,700,000		
Net Expenditure	11,165,552		8,240,569		8,685,401		
Total Tax Levied	2,577,372		2,846,078		xxxxxxxxxxxxxxxxx		
Assessed Valuation	78,505,698		84,093,059		93,296,528		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	8,718,319	12,414,470	11,511,543
Revenue Bonds	0	0	0
Other	0	1,024,075	0
Lease Purchase Principal	6,240	2,867	0
Total	8,724,559	13,441,412	11,511,543

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Katherine M. Renn

City Official Title: City Clerk

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

Emily Meisenheimer of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror.

Said newspaper is published weekly 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/11/2021 with publications being made on the following dates:

08/11/2021

Emily Seasholtz

Subscribed and sworn before me this 11th day of August, 2021.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	132.00
Total	$	132.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Tonganoxie Mirror on 11th of August, 2021)

NOTICE OF PROPERTY TAX RATE HEARING AND BUDGET HEARING

The governing body of

City of Basehor, Kansas

will meet on Wednesday, August 25, 2021 at 7:15 PM, at Basehor City Hall, 2620 N. 155th Street, Basehor KS 66007, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds in Budget Year 2022 and the amount of ad valorem tax proposed to be levied. The Revenue Neutral Rate hearing will be held at 7:00 PM, immediately preceding the budget hearing. Detailed budget information is available at Basehor City Hall and will be available at these hearings.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
The City's estimated tax rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	2,914,063	19.793	3,533,508	20.474	3,572,600	3,157,528	33.844
Debt Service	3,729,933	4.994	922,899	5.158	906,241		
Employee Benefits	789,631	7.014	934,400	7.244	1,026,200		
Park & Recreation	37,947	0.968	75,000	0.968	78,101		
Consolidate Highway	309,325		812,000		850,000		
Capital Projects	1,400,863		460,000		676,235		
Special Parks	59,963		30,000		30,000		
Sewer	1,554,892		1,755,333		2,226,936		
Solid Waste	512,367		541,232		572,658		
Cedar Lakes Sewer District	28,293		33,000		40,000		
Glenwood Sewer District	22,103		40,000		33,000		
Non-Budgeted Funds	216,944		0		0		
Totals	**11,576,324**	**32.769**	**9,137,372**	**33.844**	**10,011,971**	**3,157,528**	**33.844**
						*Revenue Neutral Rate***	*30.528*
Less: Transfers	193,829		368,357		0		
Net Expenditure	11,382,495		8,769,015		10,011,971		
Total Tax Levied	2,577,372		2,846,078		XXXXXXXXX		
Assessed Valuation	78,505,698		84,093,059		93,296,528		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	8,718,319	12,414,470	11,511,543
Revenue Bonds	0	0	0
Other	0	1,024,075	0
Lease Purchase Principal	6,240	2,867	0
Total	8,724,559	13,441,412	11,511,543

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Katherine M. Renn
Basehor City Clerk

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Employee Benefit			0
Park & Recreation			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 93,296,528

Valuation Factor: 93,296.528

Neighborhood Revitalization Subj to Rebate: 166,869

Neighborhood Revitalization factor: 166.869

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 2021-23

A RESOLUTION SETTING THE PUBLIC HEARING REGARDING THE CITY OF BASEHOR ANNUAL OPERATING BUDGET FOR 2022

WHEREAS, the City of Basehor is required by Kansas state law to adopt an operating budget every year; and

WHEREAS, in order to adopt the operating budget, the City of Basehor must first hold a properly noticed public hearing; and

WHEREAS, the City of Basehor wishes to formally set the date for the public hearing regarding the proposed 2022 operating budget.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR KANSAS:

Section 1. That the Governing Body hereby sets the public hearing regarding the proposed 2022 operating budget for August 25, 2021, at 7:15 p.m., or following the public hearing and adoption of the Ordinance to exceed the revenue neutral rate, whichever is earlier, at Basehor City Hall, 2620 155th Street, Basehor, Kansas 66007, and directs that notice of the public hearing be given as required by Kansas state law.

Section 2. That this resolution shall become effective upon passage.

PASSED by the Governing Body this 23rd day of June, 2021.

APPROVED by the Mayor this 23rd day of June, 2021.

[SEAL]

CITY OF THE CITY OF BASEHOR KANSAS CORPORATE SEAL

David K. Breuer, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Shannon M. Marcano, City Attorney

RESOLUTION NO. 2021-22

A RESOLUTION OF THE CITY OF BASEHOR, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE AND SETTING THE PUBLIC HEARING REGARDING SAME;

WHEREAS, the Revenue Neutral Rate for the City of Basehor was calculated as 30.528 mills by Leavenworth County; and

WHEREAS, the Governing Body held a budget workshop session on June 16, 2021 allowing all interested taxpayers to attend and be involved in the discussion on the Revenue Neutral Rate; and

WHEREAS, the 2022 operating budget proposed by the Governing Body of the City of Basehor will require the levy of a property tax rate exceeding the Revenue Neutral Rate with an estimated mil rate of 33.844, which is the same mil rate as that in 2021; and

WHEREAS, the Governing Body wishes to express its intent to exceed the Revenue Neutral Rate; and

WHEREAS, in order to exceed the Revenue Neutral Rate, Kansas state law requires the holding of a properly noticed public hearing; and

WHEREAS, Kansas state law also requires the City of Basehor to notify the Leavenworth County Clerk of its intent to exceed the Revenue Neutral Rate, and details related to the required public hearing prior to July 15, 2021.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR:

Section 1: That the Governing Body hereby sets the public hearing regarding its intention to exceed the Revenue Neutral Rate for August 25, 2021, at 7 p.m., at Basehor City Hall, 2620 155th Street, Basehor, Kansas 66007, and directs that notice of the public hearing be given as required by Kansas state law.

Section 2: That the Governing Body directs that its intention to exceed the Revenue Neutral Rate with an estimated mil rate of 33.844, which is the same mil rate as that in 2021, and the details of the public hearing regarding same be communicated to the Leavenworth County Clerk.

Section 3: This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED by the Governing Body this 23rd day of June, 2021.

APPROVED by the Mayor this 23rd day of June, 2021.

[SEAL]



David K. Breuer, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Shannon M. Marcano, City Attorney