State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
Copeland Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	70,000	32,344	2.588
Totals		xxxxxx	70,000	32,344	2.588
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed Valuation	County Clerk's Use Only
Copeland Township	9,852,193
Copeland	2,642,002
0	
Nov 1, 2022 Total Assessed Valuation	12,494,195

Township Only Funds Revenue Neutral Rate	2.591
Township/3rd Class City Funds Revenue Neutral Rate	27.382

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 10-4 2022

Ashley Rogers
County Clerk

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Robert L. Rea
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided.

Copeland Township
Gray County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.717	1,230	0	8	0	23	0	407	0	14	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	2.717	1,230		8		23		407		14	
	Total - 3rd Class City Levies (***)	2.717		0		0		0		0		0

Copeland Township
Gray County

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Copeland Township
Gray County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Copeland Township
Gray County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	33,538	43,815	35,705
Receipts:			
Ad Valorem Tax	32,227	32,344	xxxxxxxxxxxxxxxxx
Delinquent Tax	375	50	50
Motor Vehicle Tax	2,435	1,183	1,230
Recreational Vehicle Tax	30	5	8
16/20 M Vehicle Tax	43	29	23
Commercial Vehicle Tax	581	388	407
Watercraft Tax	-	7	14
LAVTR	-	-	-
Gross Earnings (Intangibles) Tax	152	21	19
Grave Sites	900	500	200
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**36,743**	**34,527**	**1,951**
Resources Available:	**70,281**	**78,342**	**37,656**
Expenditures:			
Officers Pay	1,050	2,000	2,000
Salaries & Wages	8,976	10,000	12,000
Tree Service	-	1,000	1,000
Supplies	1,121	1,200	5,000
Equipment	-	10,000	10,000
Repairs and Maintenance	1,617	2,000	7,000
Custom Work/Spraying	1,490	2,000	10,000
Building	1,142	2,000	10,000
Library	9,000	10,000	10,000
Utilities	1,343	1,500	1,500
Printing, Budget Prep, Bonds	727	937	1,500
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**26,466**	**42,637**	**70,000**
Unencumbered Cash Balance Dec 31	43,815	35,705	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	72,000	70,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	32,344
	Delinquent Comp Rate:	0.0%	-
		Amount of 2022 Ad Valorem Tax	32,344

CPA Summary
No assurance is provided.

State of Kansas
Township

2023

NOTICE OF BUDGET HEARING

The governing body of
Copeland Township
Gray County
will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Robert Reed's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,466	2.805	42,637	2.717	70,000	32,344	2.591
Totals	26,466	2.805	42,637	2.717	70,000	32,344	2.591
					*Funds Supported by Township Only - Revenue Neutral Rate** *		2.591
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** *		27.382
Less: Transfers	-		-		-		
Net Expenditure	26,466		42,637		70,000		
Total Tax Levied	32,344		32,344		xxxxxxxxxxxx		
Total Assessed Valuation	11,529,456		11,903,142		12,483,599		
Township Assessed Valuation Only					9,843,202		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Reed
Treasurer

(First published in *The Montezuma Press* on Wednesday, August 10, 2022.)

NOTICE OF BUDGET HEARING

The governing body of
Copeland Township
Gray County

will meet on August 22 at 9:00 AM at Copeland City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert Reed's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
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Totals	26,466	2.805	42,637	2.717	70,000	32,344	2.591
					*Funds Supported by Township Only - Revenue Neutral Rate***		*2.591*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*27.382*
Less: Transfers	-		-		-		
Net Expenditure	26,466		42,637		70,000		
Total Tax Levied	32,344		32,344		xxxxxxxxxxxx		
Total Assessed Valuation	11,529,456		11,903,142		12,483,599		
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G.O. Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Reed
Treasurer