State of Kansas
County
2022

Certificate

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	8,139,080	3,546,848	25.084 - //
Special Purpose Funds:					
Abandoned Cemetery Maintenance	19-3007	7	120,723	43,117	.305 ///
Economic Development Loan		7	-		
Emergency Phone Equipment		8	170,000		
Health	65-204	8	705,772	359,655	2.544 ///
Health Care Services		9	850,000		
Intellectual Disabilities	19-4004	9	127,000	112,803	.798 //
Mental Health	19-4004	10	143,400	126,740	.897 ///
Noxious Weed	2-1318	10	163,279	89,950	.636 ///
Noxious Weed Capital Outlay	2-1318	11	100,000		
Road and Bridge	68-1103	11	4,884,049	3,172,572	22.442 ///
Special Alcohol	79-41a04	12	10,000		
Special Bridge	65-1135	12	591,378	212,226	1.501 ///
Special Liability	75-6110	13	30,000	27,393	.194 ///
Special Parks and Recreation	79-41a04	13	969		
Bond and Interest Funds:					
Business Funds:					
Non Budgeted Funds A		14			
Non Budgeted Funds B		15			
Non Budgeted Funds C		16			
Non Budgeted Funds D		17			
Non Budgeted Funds E		18			
Non Budgeted Funds F		19			
Non Budgeted Funds G		20			
Totals		XXXXXX	16,035,650	7,691,304	54.406
Budget Summary		21			
Budget Summary - Other		---			
Neighborhood Revitalization Rebate		22			

County Clerk's Use Only
141368789
November 1, 2021 Total Assessed Valuation

Assisted by:

Attest: 8-31, 2021

Gena Landes
County Clerk

SEAL OF LABETTE CO KANSAS

Brian C Kyle
Governing Body

State of Kansas
County
2022

Certificate

To the Clerk of Labette County, State of Kansas
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Labette County, Kansas
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Economic Development Loan		7	-		
Emergency Phone Equipment		8	170,000		
Health	65-204	8	705,772	359,655	
Health Care Services		9	850,000		
Intellectual Disabilities	19-4004	9	127,000	112,803	
Mental Health	19-4004	10	143,400	126,740	
Noxious Weed	2-1318	10	163,279	89,950	
Noxious Weed Capital Outlay	2-1318	11	100,000		
Road and Bridge	68-1103	11	4,884,049	3,172,572	
Special Alcohol	79-41a04	12	10,000		
Special Bridge	65-1135	12	591,378	212,226	
Special Liability	75-6110	13	30,000	27,393	
Special Parks and Recreation	79-41a04	13	969		
Bond and Interest Funds:					
Business Funds:					
Non Budgeted Funds A		14			
Non Budgeted Funds B		15			
Non Budgeted Funds C		16			
Non Budgeted Funds D		17			
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Totals		XXXXXX	16,035,650	7,691,304	
Budget Summary		21			
Budget Summary - Other		---			County Clerk's Use Only
Neighborhood Revitalization Rebate		22			
					November 1, 2021 Total Assessed Valuation

Assisted by:

Attest: _____, 2021

_____
County Clerk

_____
_____
Governing Body

Labette County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2021 budgeted funds	Ad Valorem Levy tax year 2020	Allocation for Year 2022 MVT	RVT	16/20M	Commercial	Water Craft
General	4,438,293	585,233	7,953	34,312	16,510	2,752
Abandoned Cemetery Maintenance	88,043	11,609	158	681	328	55
Health	338,107	44,583	606	2,614	1,258	210
Intellectual Disabilities	107,170	14,131	192	829	399	66
Mental Health	125,876	16,598	226	973	468	78
Noxious Weed	86,074	11,350	154	665	320	53
Road and Bridge	3,308,924	436,315	5,930	25,581	12,309	2,052
Special Bridge	142,613	18,805	256	1,103	531	88
Special Liability	20,393	2,689	37	158	76	13
Totals	8,655,493	1,141,313	15,512	66,916	32,199	5,367
County Treasurer's Motor Vehicle Estimate		1,141,311				
County Treasurer's Recreational Vehicle Estimate			15,511			
County Treasurer's 16/20M Vehicle Estimate				66,912		
County Treasurer's Commercial Vehicle Estimate					32,198	
County Treasurer's Water Craft Estimate						5,368
Motor Vehicle Tax Factor		0.131860				
Recreational Vehicle Tax Factor			0.001792			
16/20M Vehicle Tax Factor				0.007731		
Commercial Vehicle Tax Factor					0.00372	
Water Craft Tax Factor						0.00062

Labette County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2020	Current amount for 2021	Proposed amount for 2022	Transfers Authorized by Statute
Special Auto Fund	General Fund	10,665	-	-	KSA 8-145
Road and Bridge Fund	Special Bridge Reserve Fund	125,359			Resolution
Road and Bridge Fund	Special Highway Fund	500,000			KSA 68-590
Road and Bridge Fund	Special Machinery Fund	500,000			KSA 68-141g
	Total	1,136,024	-	-	
	Adjustments *	XXXXXXXXXXXXXXX			
	Adjusted Totals	1,136,024	-	-	

* Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Labette County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Bonds:											
None											
Total General Obligation Bonds				-	-			-	-	-	-
Revenue Bonds											
None											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
KPWCRF Loan	9/1/2008	3/1/2028	2.510%	477,482	227,573	3/1/21	3/1/21	2,856	13,883		
						9/1/21	9/1/21	2,682	14,057		
						3/1/22	3/1/22			2,505	14,234
						9/1/22	9/1/22			2,327	14,412
Total Other Debt				477,482	227,573			5,538	27,940	4,832	28,646
Total Indebtedness				477,482	227,573			5,538	27,940	4,832	28,646

Labette County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2021	Payments Due 2021	Payments Due 2022
Fair Bleachers	4/7/2014	10 years	1.00%	60,000	30,000	6,300	6,240
Fair Concession Stand	1/11/2016	10 years	1.00%	60,000	30,000	6,300	6,240
Motor Graders	1/19/2016	6 years	1.74%	857,716	223,628	151,720	75,860
Motorola Radios	1/1/2019	5 years	2.93%	233,201	185,194	49,791	49,791
			Totals	1,210,917	468,822	214,111	138,131

* If you are merely leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,422,614	5,172,188	2,983,700
Receipts:			
Ad Valorem Tax	4,195,787	4,438,293	XXXXXXXXXXXXXX
Delinquent Tax	131,215	-	-
Motor Vehicle Tax	599,460	599,816	585,233
Recreational Vehicle Tax	7,994	7,556	7,953
16/20 M Vehicle Tax	31,969	34,211	34,312
Commercial Vehicle Tax	16,891	16,790	16,510
Watercraft Tax		2,798	2,752
Payment in Lieu of Tax (I.R.B.)	2,790		-
Local Alcoholic Liquor Tax	621		148
Countywide Sales Tax	1,401,789	900,000	1,000,000
Mineral Production Tax	212		
Interest on Delinquent Taxes	197,235		
Register of Deed Recording Fees	131,845	40,000	40,000
County Officer Fees	26,644	30,000	30,000
Planning and Zoning Fees	550		
Transfer from Special Auto Fund	10,665		
Sale of Surplus Property	57,400		
Rent	3,900		
Neighborhood Revitalization Rebate		(57,969)	(47,439)
Interest on Idle Funds	174,601		
Miscellaneous	54,257	10,000	10,000
Total Receipts	**7,045,825**	**6,021,495**	**1,679,469**
Resources Available:	**11,468,439**	**11,193,683**	**4,663,169**
Expenditures:			
County Commission			
Personal Services	117,914	122,085	121,855
Contractual Services	6,666	26,385	24,385
Commodities	293	500	600
Capital Outlay		500	500
Total County Commission	124,873	149,470	147,340
County Clerk			
Personal Services	186,010	207,398	209,805
Contractual Services	2,552	12,200	12,200
Commodities	4,029	7,700	7,700
Capital Outlay	974	4,000	4,000
Reimbursed Expenses	(20)		
Total County Clerk	193,545	231,298	233,705
County Treasurer			
Personal Services	176,797	187,471	201,367
Contractual Services	3,007	5,545	5,545
Commodities	1,195	2,200	2,200
Capital Outlay	646	1,300	1,300
Reimbursed Expenses	(1,627)		
Total County Treasurer	180,018	196,516	210,412
County Attorney			
Personal Services	355,994	416,837	406,236
Contractual Services	45,717	26,126	26,126
Commodities	14,658	136	136
Capital Outlay	2,731	2	2
Reimbursed Expenses	(2,541)		
Total County Attorney	416,559	443,101	432,500

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Register of Deeds			
Personal Services	96,986	107,990	117,504
Contractual Services	1,355	4,095	4,095
Commodities	241	3,125	3,125
Capital Outlay			
Reimbursed Expenses	(404)		
Total Register of Deeds	98,178	115,210	124,724
Unified Court			
Contractual Services	216,658	232,450	276,500
Commodities	17,021	10,298	15,000
Capital Outlay	28,048	20,000	25,000
Reimbursed Expenses	(7,290)		
Total Unified Court	254,437	262,748	316,500
Courthouse General			
Personal Services	93,596	95,470	100,470
Contractual Services	671,337	926,300	834,300
Commodities	45,605	78,400	58,700
Capital Outlay	27,244	101,500	76,500
Reimbursed Expenses	(81,387)		
Total Courthouse General	756,395	1,201,670	1,069,970
Local Elected Officials			
Contractual Services	4,049	13,400	13,400
Capital Outlay		1,200	1,200
Total Local Elected Officials	4,049	14,600	14,600
Appraiser			
Personal Services	382,020	428,581	420,717
Contractual Services	47,357	56,000	57,800
Commodities	14,273	24,000	22,500
Capital Outlay	13,850	20,500	38,000
Reimbursed Expenses	(26,119)		
Total Planning/LEPP/Mapping	431,381	529,081	539,017
Election			
Personal Services	64,096	68,628	72,276
Contractual Services	83,058	114,350	108,350
Commodities	15,358	8,150	8,150
Capital Outlay		64,817	70,817
Reimbursed Expenses	(9,562)		
Total Election	152,950	255,945	259,593
Contingency Benefit Fund			
Contractual Services	306,331	109,000	109,000
Workers Comp Insurance		165,000	165,000
Workers Comp Deductible		8,000	8,000
Total Employee Benefits	306,331	282,000	282,000
Drug Testing			
Contractual Services	4,578	4,000	4,000
Reimbursed Expenses			
Total Drug Testing	4,578	4,000	4,000
Indigent/Unclaimed Burial			
Contractual Services	550	3,300	3,300
Reimbursed Expenses			
Total Indigent/Unclaimed Burial	550	3,300	3,300

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Sheriff			
Personal Services	1,195,304	1,313,471	1,423,727
Contractual Services	97,313	135,230	99,920
Commodities	102,981	106,500	116,500
Capital Outlay	25,729	14,000	114,500
Reimbursed Expenses	(67,351)	(30,000)	(50,000)
Total Sheriff	1,353,976	1,539,201	1,704,647
Jail			
Personal Services	723,203	816,202	854,075
Contractual Services	122,479	157,850	185,000
Commodities	166,463	191,500	202,500
Capital Outlay	28,594	10,500	26,000
Reimbursed Expenses	(29,641)	(5,000)	(6,000)
Total Jail	1,011,098	1,171,052	1,261,575
Dispatch			
Personal Services	519,896	589,171	652,079
Contractual Services	58,821	68,570	69,070
Commodities	3,218	4,350	4,850
Capital Outlay	3,713	5,900	5,900
Reimbursed Expenses			
Total Dispatch	585,648	667,991	731,899
Emergency Preparedness			
Personal Services	31,509	27,925	33,100
Contractual Services	17,850	28,050	34,400
Commodities	2,582	5,400	5,400
Capital Outlay	20,974	8,000	8,000
Reimbursed Expenses	(12,201)		
Total Emergency Preparedness	60,714	69,375	80,900
Coroner			
Personal Services		2,000	2,000
Contractual Services	58,269	51,500	51,500
Commodities		1,000	1,000
Total Coroner	58,269	54,500	54,500
Business Development			
Contractual Services	31,572	2,200	2,200
Planning/Zoning (GPDA)		10,000	10,000
SEK Inc		700	700
SEK RC&D		750	750
SEK RPC		6,000	6,000
Industrial Recruitment		50,000	50,000
Parsons Community Dev Corp		500	500
Grow Labette		20,000	20,000
Commodities			
Total Business Development	31,572	90,150	90,150

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Capital Improvements		169,000	300,000
Conservation District	22,500	22,500	22,500
Contingency Triall/Special Operations		500,000	-
Fair Appropriation	16,000	16,000	16,000
Fair Building	32,000	32,000	32,000
Historical Society	15,000	15,000	15,000
Judicial Annex	7,725	7,500	7,500
Juvenile Detention	104,232	96,000	110,000
Senior Services	66,775	66,775	70,748
Solid Waste & Dumping	6,898	4,000	4,000
Total Expenditures	**6,296,251**	**8,209,983**	**8,139,080**
Unencumbered Cash Balance Dec 31	5,172,188	2,983,700	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,139,080
		Tax Required	3,475,911
	Delinquent Comp Rate:	2.00%	70,937
		Amount of 2021 Ad Valorem Tax	3,546,848

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Adopted Budget **Abandoned Cemetery Maintenance Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	70,313	87,741	65,353
Receipts:			
Ad Valorem Tax	58,642	88,043	XXXXXXXXXXXXXX
Delinquent Tax	1,876		-
Motor Vehicle Tax	8,844	8,378	11,609
Recreational Vehicle Tax	118	106	158
16/20 M Vehicle Tax	456	478	681
Commercial Vehicle Tax	250	235	328
Watercraft Tax		39	55
Payment in Lieu of Tax (I.R.B.)	39		-
Neighborhood Revitalization Rebate		(1,150)	(578)
Miscellaneous			
Total Receipts	**70,225**	**96,129**	**12,253**
Resources Available:	**140,538**	**183,870**	**77,606**
Expenditures:			
Personal Services	50,136	50,846	53,952
Contractual Services	912	3,220	2,320
Commodities	4,749	9,451	9,451
Capital Outlay		55,000	55,000
Reimbursed Expenses	(3,000)		
Total Expenditures	**52,797**	**118,517**	**120,723**
Unencumbered Cash Balance Dec 31	87,741	65,353	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,723
		Tax Required	43,117
	Delinquent Comp Rate:	2.00%	
		Amount of 2021 Ad Valorem Tax	43,117

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Labette County

Adopted Budget **Economic Development Loan Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	688	-	-
Receipts:			
Miscellaneous			
Total Receipts	-	-	-
Resources Available:	**688**	-	-
Expenditures:			
Personal Services			
Contractual Services	688		
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**688**	-	-
Unencumbered Cash Balance Dec 31	-	-	-

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Labette County

Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,508	-	10,096
Receipts:			
Emergency Telephone Tax	135,508	173,296	160,930
Interest on Idle Funds	33		
Miscellaneous			
Total Receipts	**135,541**	**173,296**	**160,930**
Resources Available:	**143,049**	**173,296**	**171,026**
Expenditures:			
Personal Services			
Contractual Services	117,897	75,200	80,000
Commodities	19,137	28,000	30,000
Capital Outlay	7,041	60,000	60,000
Reimbursed Expenses	(1,026)		
Total Expenditures	**143,049**	**163,200**	**170,000**
Unencumbered Cash Balance Dec 31	-	10,096	1,026

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Labette County

Adopted Budget **Health Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	610,958	602,712	301,658
Receipts:			
Ad Valorem Tax	178,630	338,107	XXXXXXXXXXXXXX
Delinquent Tax	9,139	-	-
Motor Vehicle Tax	44,318	25,535	44,583
Recreational Vehicle Tax	591	322	606
16/20 M Vehicle Tax	2,376	1,456	2,614
Commercial Vehicle Tax	1,249	715	1,258
Watercraft Tax		119	210
Payment in Lieu of Tax (I.R.B.)	119		-
Grants and Fees	198,522		
Neighborhood Revitalization Rebate		(4,417)	(4,812)
Miscellaneous			
Total Receipts	**434,944**	**361,837**	**44,459**
Resources Available:	**1,045,902**	**964,549**	**346,117**
Expenditures:			
Personal Services	370,536	366,466	438,422
Contractual Services	64,098	79,400	91,800
Commodities	29,656	35,550	35,550
Capital Outlay	1,472	181,475	140,000
Reimbursed Expenses	(22,572)		
Total Expenditures	**443,190**	**662,891**	**705,772**
Unencumbered Cash Balance Dec 31	602,712	301,658	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	705,772
		Tax Required	359,655
	Delinquent Comp Rate:	2.00%	
		Amount of 2021 Ad Valorem Tax	359,655

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Adopted Budget **Health Care Services Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Voted Sales Tax	735,368	750,000	850,000
Miscellaneous			
Total Receipts	**735,368**	**750,000**	**850,000**
Resources Available:	**735,368**	**750,000**	**850,000**
Expenditures:			
Personal Services			
Contractual Services	735,368	750,000	850,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**735,368**	**750,000**	**850,000**
Unencumbered Cash Balance Dec 31	-	-	-

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Adopted Budget **Intellectual Disabilities Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-	-	90
Receipts:			
Ad Valorem Tax	103,601	107,170	XXXXXXXXXXXXXX
Delinquent Tax	3,290		-
Motor Vehicle Tax	14,766	14,805	14,131
Recreational Vehicle Tax	197	187	192
16/20 M Vehicle Tax	799	844	829
Commercial Vehicle Tax	416	414	399
Watercraft Tax		69	66
Payment in Lieu of Tax (I.R.B.)	69		-
Neighborhood Revitalization Rebate		(1,399)	(1,510)
Miscellaneous			
Total Receipts	**123,138**	**122,090**	**14,107**
Resources Available:	**123,138**	**122,090**	**14,197**
Expenditures:			
Personal Services			
Contractual Services	123,138	122,000	127,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**123,138**	**122,000**	**127,000**
Unencumbered Cash Balance Dec 31	-	90	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,000
		Tax Required	112,803
	Delinquent Comp Rate:	2.00%	
		Amount of 2021 Ad Valorem Tax	112,803

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Adopted Budget **Mental Health Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-	-	13
Receipts:			
Ad Valorem Tax	121,714	125,876	XXXXXXXXXXXXXX
Delinquent Tax	3,870		-
Motor Vehicle Tax	17,364	17,401	16,598
Recreational Vehicle Tax	232	219	226
16/20 M Vehicle Tax	940	993	973
Commercial Vehicle Tax	489	487	468
Watercraft Tax		81	78
Payment in Lieu of Tax (I.R.B.)	81		-
Neighborhood Revitalization Rebate		(1,644)	(1,696)
Miscellaneous			
Total Receipts	**144,690**	**143,413**	**16,647**
Resources Available:	**144,690**	**143,413**	**16,660**
Expenditures:			
Personal Services			
Contractual Services	144,690	143,400	143,400
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**144,690**	**143,400**	**143,400**
Unencumbered Cash Balance Dec 31	-	13	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	143,400
		Tax Required	126,740
	Delinquent Comp Rate:	2.00%	
		Amount of 2021 Ad Valorem Tax	126,740

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Adopted Budget **Noxious Weed Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	124,031	125,926	61,990
Receipts:			
Ad Valorem Tax	86,785	86,074	XXXXXXXXXXXXXX
Delinquent Tax	3,108		-
Motor Vehicle Tax	14,543	12,414	11,350
Recreational Vehicle Tax	194	156	154
16/20 M Vehicle Tax	762	708	665
Commercial Vehicle Tax	410	347	320
Watercraft Tax		58	53
Payment in Lieu of Tax (I.R.B.)	58		-
Neighborhood Revitalization Rebate		(1,123)	(1,203)
Miscellaneous			
Total Receipts	**105,860**	**98,634**	**11,339**
Resources Available:	**229,891**	**224,560**	**73,329**
Expenditures:			
Personal Services	54,847	60,270	64,379
Contractual Services	6,628	17,650	17,250
Commodities	42,575	74,800	71,800
Capital Outlay		9,850	9,850
Reimbursed Expenses	(85)		
Total Expenditures	**103,965**	**162,570**	**163,279**
Unencumbered Cash Balance Dec 31	125,926	61,990	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	163,279
		Tax Required	89,950
	Delinquent Comp Rate:	2.00%	
		Amount of 2021 Ad Valorem Tax	89,950

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Labette County 2022

Adopted Budget **Noxious Weed Capital Outlay Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	100,000	100,000	100,000
Receipts:			
Miscellaneous			
Total Receipts	-	-	-
Resources Available:	**100,000**	**100,000**	**100,000**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			100,000
Reimbursed Expenses			
Total Expenditures	-	-	**100,000**
Unencumbered Cash Balance Dec 31	100,000	100,000	-

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Labette County 2022

Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	739,523	807,232	668,296
Receipts:			
Ad Valorem Tax	2,997,397	3,308,924	XXXXXXXXXXXXXX
Delinquent Tax	94,171	-	-
Motor Vehicle Tax	430,356	428,503	436,315
Recreational Vehicle Tax	5,739	5,399	5,930
16/20 M Vehicle Tax	22,857	24,441	25,581
Commercial Vehicle Tax	12,128	11,995	12,309
Watercraft Tax		1,999	2,052
Payment in Lieu of Tax (I.R.B.)	1,993		-
Special City/County Highway	675,511	670,492	666,878
Equalization and Adjustment	29,344		
Neighborhood Revitalization Rebate		(43,218)	(42,433)
Miscellaneous	50,716		
Total Receipts	**4,320,212**	**4,408,535**	**1,106,632**
Resources Available:	**5,059,735**	**5,215,767**	**1,774,928**
Expenditures:			
Personal Services	1,634,213	1,770,950	1,923,528
Contractual Services	516,612	464,721	440,521
Commodities	1,394,887	1,619,800	1,628,000
Capital Outlay	45,263	692,000	892,000
Transfer to Special Bridge Reserve Fund	125,359		
Transfer to Special Highway Fund	500,000		
Transfer to Special Machinery Fund	500,000		
Reimbursed Expenses	(463,831)		
Total Expenditures	**4,252,503**	**4,547,471**	**4,884,049**
Unencumbered Cash Balance Dec 31	807,232	668,296	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	4,884,049
Tax Required	3,109,121
Delinquent Comp Rate: 2.00%	63,451
Amount of 2021 Ad Valorem Tax	3,172,572

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Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,257	20,709	13,309
Receipts:			
Local Alcoholic Liquor Tax	952	2,600	815
Miscellaneous			
Total Receipts	**952**	**2,600**	**815**
Resources Available:	**21,209**	**23,309**	**14,124**
Expenditures:			
Personal Services			
Contractual Services	500	10,000	10,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**500**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	20,709	13,309	4,124

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Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	363,893	568,382	361,209
Receipts:			
Ad Valorem Tax	260,404	142,613	XXXXXXXXXXXXXX
Delinquent Tax	4,754		-
Motor Vehicle Tax	18,678	37,217	18,805
Recreational Vehicle Tax	249	469	256
16/20 M Vehicle Tax	992	2,123	1,103
Commercial Vehicle Tax	526	1,043	531
Watercraft Tax		174	88
Payment in Lieu of Tax (I.R.B.)	173		-
Neighborhood Revitalization Rebate		(1,862)	(2,840)
Miscellaneous			
Total Receipts	**285,776**	**181,777**	**17,943**
Resources Available:	**649,669**	**750,159**	**379,152**
Expenditures:			
Personal Services			
Contractual Services	5,371	52,300	52,300
Commodities	105,946	187,000	187,000
Capital Outlay		149,650	352,078
Reimbursed Expenses	(30,030)		
Total Expenditures	**81,287**	**388,950**	**591,378**
Unencumbered Cash Balance Dec 31	568,382	361,209	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	591,378
		Tax Required	212,226
	Delinquent Comp Rate:	2.00%	
		Amount of 2021 Ad Valorem Tax	212,226

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Adopted Budget **Special Liability Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,591	2,261	-
Receipts:			
Ad Valorem Tax	19,417	20,393	XXXXXXXXXXXXXX
Delinquent Tax	622		-
Motor Vehicle Tax	3,049	2,783	2,689
Recreational Vehicle Tax	41	35	37
16/20 M Vehicle Tax	142	159	158
Commercial Vehicle Tax	86	78	76
Watercraft Tax		13	13
Payment in Lieu of Tax (I.R.B.)	13		-
Neighborhood Revitalization Rebate		(265)	(366)
Miscellaneous			
Total Receipts	**23,370**	**23,196**	**2,607**
Resources Available:	**26,961**	**25,457**	**2,607**
Expenditures:			
Personal Services			
Contractual Services	24,700	27,200	30,000
Commodities			
Capital Outlay			
Reimbursed Expenses		(1,743)	
Total Expenditures	**24,700**	**25,457**	**30,000**
Unencumbered Cash Balance Dec 31	2,261	-	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	30,000
Tax Required	27,393
Delinquent Comp Rate: 2.00%	
Amount of 2021 Ad Valorem Tax	27,393

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Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,742	621	821
Receipts:			
Local Alcoholic Liquor Tax	621	200	148
Miscellaneous			
Total Receipts	**621**	**200**	**148**
Resources Available:	**3,363**	**821**	**969**
Expenditures:			
Personal Services			
Contractual Services	2,742		969
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**2,742**	**-**	**969**
Unencumbered Cash Balance Dec 31	621	821	-

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Blue Lives Matter Fund		CDBG COVID Grant Fund		CDBG Microloan Fund		CDBG Mortgage Assistance Fund		County Clerk Technology Fund		Page Totals
Unencumbered Cash Balance Jan 1	1,836	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	64,360	Unencumbered Cash Balance Jan 1	4,361	Unencumbered Cash Balance Jan 1	22,395	92,952
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Federal Grant	9,403	Interest on Idle Funds	43			Officer Fees	4,817	
Total Receipts	-	Total Receipts	9,403	Total Receipts	43	Total Receipts	-	Total Receipts	4,817	14,263
Resources Available:	1,836	Resources Available:	9,403	Resources Available:	64,403	Resources Available:	4,361	Resources Available:	27,212	107,215
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services	64,403	Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay	9,403	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	9,403	Total Expenditures	64,403	Total Expenditures	-	Total Expenditures	-	73,806
Cash Balance Dec 31	1,836	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	4,361	Cash Balance Dec 31	27,212	33,409

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

County Treasurer Technology Fund		Diversion Fees Fund		Drug Enforcement Grant Fund		Employee Benefit Trust Fund		Great Plains Industrial Park Road Grant Fund		Page Totals
Unencumbered Cash Balance Jan 1	15,635	Unencumbered Cash Balance Jan 1	35,357	Unencumbered Cash Balance Jan 1	555	Unencumbered Cash Balance Jan 1	4,734,666	Unencumbered Cash Balance Jan 1	9,730	4,795,943
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	4,817	Officer Fees	58,613	From Law Enforcement Trust Fund	1,600	Interest on Idle Funds	25,136	Interest on Idle Funds	197	
		Miscellaneous	400			Payroll Withholdings	935,195			
						Miscellaneous	230			
Total Receipts	4,817	Total Receipts	59,013	Total Receipts	1,600	Total Receipts	960,561	Total Receipts	197	1,026,188
Resources Available:	20,452	Resources Available:	94,370	Resources Available:	2,155	Resources Available:	5,695,227	Resources Available:	9,927	5,822,131
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services	661,055	Personal Services		
Contractual Services		Contractual Services	23,519	Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities	14,679	Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay	11,985	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	50,183	Total Expenditures	-	Total Expenditures	661,055	Total Expenditures	-	711,238
Cash Balance Dec 31	20,452	Cash Balance Dec 31	44,187	Cash Balance Dec 31	2,155	Cash Balance Dec 31	5,034,172	Cash Balance Dec 31	9,927	5,110,893

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

JJA Diversion Fund		JJA Reinvestment Grant Fund		Juvenile Justice Reinvestment Grant Fund		Labette/Cherokee Youth Program Fund		Labette/Cherokee Youth Services Fund		Page Totals
Unencumbered Cash Balance Jan 1	5,933	Unencumbered Cash Balance Jan 1	67,217	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	19,659	Unencumbered Cash Balance Jan 1	12,063	104,872
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	7,014			State Grant	32,206			State Grant	259,515	
								Miscellaneous	716	
Total Receipts	7,014	Total Receipts	-	Total Receipts	32,206	Total Receipts	-	Total Receipts	260,231	299,451
Resources Available:	12,947	Resources Available:	67,217	Resources Available:	32,206	Resources Available:	19,659	Resources Available:	272,294	404,323
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	5,016	Personal Services		Personal Services		Personal Services		Personal Services	141,643	
Contractual Services	132	Contractual Services	67,217	Contractual Services	32,206	Contractual Services		Contractual Services	90,062	
Commodities	223	Commodities		Commodities		Commodities		Commodities	2,953	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	2,292	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(172)	
Total Expenditures	5,371	Total Expenditures	67,217	Total Expenditures	32,206	Total Expenditures	-	Total Expenditures	236,778	341,572
Cash Balance Dec 31	7,576	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	19,659	Cash Balance Dec 31	35,516	62,751

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Prosecuting Attorney Training Fund		Prosecuting Attorney Check Fees Fund		Register of Deeds Technology Fund		Sewer District No. 1 Fund		Sewer District No. 1 Maintenance Fund		Page Totals
Unencumbered Cash Balance Jan 1	3,005	Unencumbered Cash Balance Jan 1	481	Unencumbered Cash Balance Jan 1	42,505	Unencumbered Cash Balance Jan 1	1,560	Unencumbered Cash Balance Jan 1	(31,091)	16,460
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	1,706			Officer Fees	19,268	Service Fees	32,082	Officer Fees	22,200	
Total Receipts	1,706	Total Receipts	-	Total Receipts	19,268	Total Receipts	32,082	Total Receipts	22,200	75,256
Resources Available:	4,711	Resources Available:	481	Resources Available:	61,773	Resources Available:	33,642	Resources Available:	(8,891)	91,716
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	918	Contractual Services		Contractual Services		Contractual Services	29,342	Contractual Services	35,266	
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay	3,528	Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	918	Total Expenditures	-	Total Expenditures	3,528	Total Expenditures	29,342	Total Expenditures	35,266	69,054
Cash Balance Dec 31	3,793	Cash Balance Dec 31	481	Cash Balance Dec 31	58,245	Cash Balance Dec 31	4,300	Cash Balance Dec 31	(44,157)	22,662

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Sewer District No. 1 Special Assessment Fund		SPARK Program Grant Fund		Special Auto Fund		Special Bridge Reserve Fund		Special Industrial Park Road Fund		Page Totals
Unencumbered Cash Balance Jan 1	48,525	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	8,645	Unencumbered Cash Balance Jan 1	960,202	Unencumbered Cash Balance Jan 1	-	1,017,372
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Special Assessments	32,485	Federal Grant	3,983,560	State Tag Fees	1,575	From Road and Bridge	125,359	Permit Fees	273,650	
				Officer Fees	148,874					
Total Receipts	32,485	Total Receipts	3,983,560	Total Receipts	150,449	Total Receipts	125,359	Total Receipts	273,650	4,565,503
Resources Available:	81,010	Resources Available:	3,983,560	Resources Available:	159,094	Resources Available:	1,085,561	Resources Available:	273,650	5,582,875
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services	105,566	Personal Services		Personal Services		
Contractual Services		Contractual Services	118,399	Contractual Services	934	Contractual Services		Contractual Services	66,500	
Commodities		Commodities		Commodities	18,664	Commodities		Commodities		
Capital Outlay		Capital Outlay	3,519,078	Capital Outlay	653	Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(370)	Reimbursed Expenses		Reimbursed Expenses		
Rural Development Loan	33,478			To General Fund	10,665					
Total Expenditures	33,478	Total Expenditures	3,637,477	Total Expenditures	136,112	Total Expenditures	-	Total Expenditures	66,500	3,873,567
Cash Balance Dec 31	47,532	Cash Balance Dec 31	346,083	Cash Balance Dec 31	22,982	Cash Balance Dec 31	1,085,561	Cash Balance Dec 31	207,150	1,709,308

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Special Highway Fund		Special Law Enforcement Trust Fund		Special Machinery Fund		Storm Damage Reimbursement Fund		Towards No Drugs Program Fund		Page Totals
Unencumbered Cash Balance Jan 1	978,787	Unencumbered Cash Balance Jan 1	33,423	Unencumbered Cash Balance Jan 1	1,064,575	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	4,500	2,081,285
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Road and Bridge	500,000	Officer Fees	25,985	From Road and Bridge	500,000	Insurance Proceeds	90,844	Donations	2,000	
		Miscellaneous	1,607							
Total Receipts	500,000	Total Receipts	27,592	Total Receipts	500,000	Total Receipts	90,844	Total Receipts	2,000	1,120,436
Resources Available:	1,478,787	Resources Available:	61,015	Resources Available:	1,564,575	Resources Available:	90,844	Resources Available:	6,500	3,201,721
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services	7,281	Contractual Services		Contractual Services	18,546	Contractual Services	250	
Commodities		Commodities	12,425	Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay	9,965	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
		To Drug Enforcement Grant Fund	1,600							
Total Expenditures	-	Total Expenditures	31,271	Total Expenditures	-	Total Expenditures	18,546	Total Expenditures	250	50,067
Cash Balance Dec 31	1,478,787	Cash Balance Dec 31	29,744	Cash Balance Dec 31	1,564,575	Cash Balance Dec 31	72,298	Cash Balance Dec 31	6,250	3,151,654

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Transfer Station Royalty Fund										**Page Totals**
Unencumbered Cash Balance Jan 1	4,192	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		4,192
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Royalties	5,578									
Total Receipts	5,578	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	5,578
Resources Available:	9,770	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	9,770
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	-
Cash Balance Dec 31	9,770	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	9,770

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Notice of Budget Hearing

The governing body of Labette County, Kansas
will meet on August 31, 2021, at 10:00 AM, at the Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	6,296,251	32.197	8,209,983	31.557	8,139,080	3,546,848	25.067
Special Purpose Funds:							
Abandoned Cemetery Maintenance	52,797	0.450	118,517	0.626	120,723	43,117	0.305
Economic Development Loan	688		0		0		
Emergency Phone Equipment	143,049		163,200		170,000		
Health	443,190	1.371	662,891	2.404	705,772	359,655	2.542
Health Care Services	735,368		750,000		850,000		
Intellectual Disabilities	123,138	0.795	122,000	0.762	127,000	112,803	0.797
Mental Health	144,690	0.934	143,400	0.895	143,400	126,740	0.896
Noxious Weed	103,965	0.666	162,570	0.612	163,279	89,950	0.636
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,252,503	23.001	4,547,471	23.527	4,884,049	3,172,572	22.422
Special Alcohol	500		10,000		10,000		
Special Bridge	81,287	1.998	388,950	1.014	591,378	212,226	1.500
Special Liability	24,700	0.149	25,457	0.145	30,000	27,393	0.194
Special Parks and Recreation	2,742		0		969		
Bond and Interest Funds:							
Business Funds:							
Non Budgeted Funds A	73,806						
Non Budgeted Funds B	711,238						
Non Budgeted Funds C	341,572						
Non Budgeted Funds D	69,054						
Non Budgeted Funds E	3,873,567						
Non Budgeted Funds F	50,067						
Non Budgeted Funds G	0						
Totals	17,524,172	61.561	15,304,439	61.542	16,035,650	7,691,304	54.359
*Revenue Neutral Rate***							60.924
Less: Transfers	1,136,024		0		0		
Net Expenditure	16,388,148		15,304,439		16,035,650		
Total Tax Levied	8,464,925		8,655,493		XXXXXXXXXXXXX		
Assessed Valuation	137,504,673		140,643,679		141,495,010		

Outstanding Indebtedness, Jan. 1,	2019	2020	2021
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	281,405	254,825	227,573
Lease Purchase Principal	644,692	674,656	468,822
Totals	926,097	929,481	696,395

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Est. Tax Rate *	Revenue Neutral Rate**
Edna Elm Grove Cemetery	22,700	2.706	30,750	2.668	44,792	13,214	5,072,313	2.605	2.606
Mound Valley Cemetery	23,524	3.651	25,000	3.552	85,597	19,279	5,524,175	3.490	3.491
Oak Hill Cemetery	26,204	3.683	40,600	3.685	47,006	17,516	5,189,618	3.375	3.376
Oswego Cemetery	67,473	5.036	84,300	5.042	133,905	55,742	10,940,286	5.095	5.096
Pleasant Valley Cemetery	8,150	2.997	10,710	2.999	19,814	7,165	2,348,572	3.051	3.052
Labette No 9 Fire District	16,674	3.478	96,600	3.469	47,213	22,136	6,458,245	3.428	3.428
Neosho Drainage District	0	81.444	48,100	77.316	39,022	12,397	178,195	69.570	69.571
Labette Township	11,526	2.705	13,310	1.935	14,333	7,334	3,643,001	2.013	2.015
Richland Township	5,901	1.341	6,091	1.347	6,820	5,368	4,376,913	1.226	1.228
Totals	182,152	107.041	355,461	102.013	438,502	160,151		93.853	

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

Gena Landis
County Clerk

Exceeding the Revenue Neutral Tax Rate for the 2022 Budget

The governing body of Labette County, Kansas
will meet on August 31, 2021, at 9:55 AM, at the Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Revenue Neutral Tax Rate

	Actual 2020 Tax Levied	Actual 2020 Tax Rate *	Neutral Tax Rate **		Estimated 2021 Tax Levy	Estimated 2021 Tax Rate*
Total Tax Levy	8,655,493	61.542	60.924		7,691,304	54.359

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

Gena Landis
County Clerk

State of Kansas
County
2022

Notice of Budget Hearing

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Budget Summary

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	6,296,251	32.197	8,209,983	31.557	8,139,080	3,546,848	25.067
Special Purpose Funds:							
Abandoned Cemetery Maintenance	52,797	0.450	118,517	0.626	120,723	43,117	0.305
Economic Development Loan	688		0		0		
Emergency Phone Equipment	143,049		163,200		170,000		
Health	443,190	1.371	662,891	2.404	705,772	359,655	2.542
Health Care Services	735,368		750,000		850,000		
Intellectual Disabilities	123,138	0.795	122,000	0.762	127,000	112,803	0.797
Mental Health	144,690	0.934	143,400	0.895	143,400	126,740	0.896
Noxious Weed	103,965	0.666	162,570	0.612	163,279	89,950	0.636
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,252,503	23.001	4,547,471	23.527	4,884,049	3,172,572	22.422
Special Alcohol	500		10,000		10,000		
Special Bridge	81,287	1.998	388,950	1.014	591,378	212,226	1.500
Special Liability	24,700	0.149	25,457	0.145	30,000	27,393	0.194
Special Parks and Recreation	2,742		0		969		
Bond and Interest Funds:							
Business Funds:							
Non Budgeted Funds A	73,806						
Non Budgeted Funds B	711,238						
Non Budgeted Funds C	341,572						
Non Budgeted Funds D	69,054						
Non Budgeted Funds E	3,873,567						
Non Budgeted Funds F	50,067						
Non Budgeted Funds G	0						
Totals	17,524,172	61.561	15,304,439	61.542	16,035,650	7,691,304	54.359
*Revenue Neutral Rate***							60.924
Less: Transfers	1,136,024		0		0		
Net Expenditure	16,388,148		15,304,439		16,035,650		
Total Tax Levied	8,464,925		8,655,493		XXXXXXXXXXXXXXX		
Assessed Valuation	137,504,673		140,643,679		141,495,010		

Outstanding Indebtedness, Jan. 1,	2019	2020	2021
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	281,405	254,825	227,573
Lease Purchase Principal	644,692	674,656	468,822
Totals	926,097	929,481	696,395

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Est. Tax Rate *	Revenue Neutral Rate**
Edna Elm Grove Cemetery	22,700	2.706	30,750	2.668	44,792	13,214	5,072,313	2.605	2.606
Mound Valley Cemetery	23,524	3.651	25,000	3.552	85,597	19,279	5,524,175	3.490	3.491
Oak Hill Cemetery	26,204	3.683	40,600	3.685	47,006	17,516	5,189,618	3.375	3.376
Oswego Cemetery	67,473	5.036	84,300	5.042	133,905	55,742	10,940,286	5.095	5.096
Pleasant Valley Cemetery	8,150	2.997	10,710	2.999	19,814	7,165	2,348,572	3.051	3.052
Labette No 9 Fire District	16,674	3.478	96,600	3.469	47,213	22,136	6,458,245	3.428	3.428
Neosho Drainage District	0	81.444	48,100	77.316	39,022	12,397	178,195	69.570	69.571
Labette Township	11,526	2.705	13,310	1.935	14,333	7,334	3,643,001	2.013	2.015
Richland Township	5,901	1.341	6,091	1.347	6,820	5,368	4,376,913	1.226	1.228
Totals	182,152	107.041	355,461	102.013	438,502	160,151		93.853	

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

County Clerk

Exceeding the Revenue Neutral Tax Rate for the 2022 Budget

The governing body of Labette County, Kansas
will meet on August 31, 2021, at 9:55 AM, at the Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
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Revenue Neutral Tax Rate

	Actual 2020 Tax Levied	Actual 2020 Tax Rate *	Neutral Tax Rate **		Estimated 2021 Tax Levy	Estimated 2021 Tax Rate*
Total Tax Levy	8,655,493	61.542	60.924		7,691,304	54.359

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*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

County Clerk

Labette County

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mill Rate before Rebate	Estimated 2022 NR Rebate
General	3,498,441	24.725	47,439
Abandoned Cemetery Maintenance	42,539	0.301	578
Health	354,843	2.508	4,812
Intellectual Disabilities	111,293	0.787	1,510
Mental Health	125,044	0.884	1,696
Noxious Weed	88,747	0.627	1,203
Road and Bridge	3,129,273	22.116	42,433
Special Bridge	209,386	1.480	2,840
Special Liability	27,027	0.191	366
		-	-
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		-	-
Totals	7,586,593	53.619	102,877

2021 July 1 Valuation	141,495,010	
Valuation Factor:	141,495.010	
Neighborhood Revitalization Subject to Rebate	1,918,662	1.3560%
Neighborhood Revitalization Factor:	1,918.662	

** This information comes from the 2022 Budget Summary page.

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN*, a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 13th day of August 2021, with subsequent publications being made on the following dates:

_____, 2021 _____, 2021

_____, 2021 _____, 2021

Emily Orozco

Subscribed and sworn to and before me this
13th day of August, 2021

Notary Public

My commission expires: January 9, 2023

Printer's Fee	$ 255.38
Affidavit, Notary's Fee	$ 10.00
Additional Copies	$
Total Publication Fees	$ 265.38

SHANNA LYN GUIOT
My Appointment Expires
January 9, 2023

(Published in the Parsons Sun, Aug. 13, 2021)

State of Kansas
County
2021

Notice of Budget Hearing

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will meet on August 31, 2021, at 10:00 AM, at the Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Propored Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	6,256,151	32.197	8,709,981	31.557	8,139,080	3,546,848	25.067
Special Purpose Funds:							
Abandoned Cemetery Maintenance	57,787	0.450	118,517	0.626	120,723	43,117	0.305
Economic Development Loan	688		0		0		
Emergency Phone Equipment	143,049		161,000		170,000		
Health	443,190	1.371	662,993	2.404	705,772	359,655	2.542
Health Care Services	735,568		750,000		850,000		
Intellectual Disabilities	123,138	0.795	122,000	0.782	127,000	112,803	0.797
Mental Health	144,690	0.934	143,400	0.895	148,400	126,740	0.896
Noxious Weed	103,565	0.668	167,570	0.812	163,279	80,950	0.618
Noxious Weed Capitol Outlay	0		0		100,000		
Road and Bridge	4,252,603	23.001	4,547,471	23.527	4,884,049	3,177,577	22.472
Special Alcohol	500		10,000		10,000		
Special Bridge	81,547	1.998	388,950	1.014	592,378	212,226	1.500
Special Liability	34,700	0.148	28,457	0.145	30,000	27,393	0.194
Special Parks and Recreation	2,742		0		969		
Bond and Interest Funds:							
Business Funds:							
Non Budgeted Funds A	73,808						
Non Budgeted Funds B	711,238						
Non Budgeted Funds C	341,572						
Non Budgeted Funds D	69,054						
Non Budgeted Funds E	3,873,567						
Non Budgeted Funds F	50,067						
Non Budgeted Funds G	0						
Totals	17,524,172	61.561	15,304,439	61.542	16,035,650	7,691,304	54.359
Revenue Neutral Rate**			0		0		60.934
Less: Transfers	1,136,024		15,304,439		16,035,650		
Net Expenditure	16,388,148		8,655,493		XXXXXXXXXXXXXXX		
Total Tax Levied	8,404,035		340,643,879		141,499,010		
Assessed Valuation	137,504,872						

Outstanding Indebtedness, Jan. 1,	2019	2020	2021
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	281,405	354,235	272,573
Lease Purchase Principal	644,692	624,636	469,822
Totals	926,097	978,481	696,395

* Tax Rates are expressed in mills.
*** Revenue Neutron Rate as defined by 2021 Kansas Senate Bill 13*

Other District Funds:	Prior Year Actual for 2020 Expenditures	Prior Year Actual for 2020 Actual Tax Rate*	Current Year Estimate for 2021 Expenditures	Current Year Estimate for 2021 Actual Tax Rate*	Proposed Budget for 2022 Budget Authority for Expenditures	Proposed Budget for 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget for 2022 July 1, 2022 Estimated Valuation	Est. Tax Rate *	Revenue Neutral Rate**
Edna Elm Grove Cemetery	22,709	2.708	30,750	2.668	44,792	13,214	5,072,313	2.605	3.406
Mound Valley Cemetery	23,524	3.651	25,000	3.552	85,597	19,279	5,526,175	3.490	3.491
Oak Hill Cemetery	26,304	3.683	40,600	3.685	47,000	17,516	5,189,618	3.375	3.376
Oswego Cemetery	67,473	5.036	84,300	5.243	133,965	55,742	10,940,286	5.095	5.096
Pleasant Valley Cemetery	8,150	2.937	10,710	2.929	19,814	7,105	2,348,572	3.051	3.052
Labette No 3 Fire District	16,874	3.478	96,600	3.469	47,213	22,136	6,458,245	3.428	3.428
Neosho Drainage District	0	81.444	48,100	77.316	39,072	12,997	178,195	69.570	69.571
Labette Township	11,525	2.795	13,310	1.935	14,333	7,834	3,653,001	2.013	2.015
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								53.853	
Totals	182,152	107.041	355,461	102.819	438,502	160,151			

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Mona Landis
County Clerk

Exceeding the Revenue Neutral Tax Rate for the 2022 Budget

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Mona Landis
County Clerk

Aug.13

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August 12, 2021,** knowledge of the statements above set forth, and that they are true.

See attached

State of Kansas, Labette County

Subscribed and sworn to before me this **12th day of August, 2021.**

Rena Russell

(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$174.30**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 12, 2021)

Notice of Budget Hearing

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*Revenue Neutral Rate***							60.924
Less: Transfers	1,136,024		0		0		
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Totals	182,152	107.041	355,461	102.013	438,502	160,151		93.853	

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Mona Landis
County Clerk

Exceeding the Revenue Neutral Tax Rate for the 2022 Budget

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will meet on August 31, 2021, at 9:55 AM, at the Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Revenue Neutral Tax Rate

	Actual 2020 Tax Levied	Actual 2020 Tax Rate *	Neutral Tax Rate **		Estimated 2021 Tax Levy	Estimated 2021 Tax Rate*
Total Tax Levy	8,655,493	61.542	60.924		7,691,304	54.359

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Mona Landis
County Clerk

Resolution No. 2021- 35 - L

A RESOLUTION OF LABETTE COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022

WHEREAS, the Labette County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Labette County Clerk provided notice of the hearing on the Revenue Neutral Rate on July 20, 2021; and

WHEREAS, the Revenue Neutral Rate for tax year 2021 for Labette County was calculated as 61.536 mills by the County Clerk; and

WHEREAS, the budget proposed by the Labette County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Labette County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Labette County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE LABETTE COUNTY BOARD OF COUNTY COMMISSIONERS:

Labette County shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.942 mills for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Labette County Board of County Commissioners.

ADOPTED this 20th day of July, 2021

Lonie Addis, Chairman,
Board of Labette County Commissioners

SEAL OF LABETTE CO KANSAS
Attested:

Gena, Landis, Labette County Clerk

Resolution No. 2021-_36___- L

A RESOLUTION OF LABETTE COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022

WHEREAS, the Labette County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Labette County Clerk provided notice of the hearing on the Revenue Neutral Rate on July 20, 2021; and

WHEREAS, the Revenue Neutral Rate for tax year 2021 for Labette County was calculated by the County Clerk as:

Canada Township	6.329
Elm Grove Township	0.702
Fairview Township	3.551
Hackberry Township	4.488
Howard Township	1.914
Labette Township	2.015
Liberty Township	3.653
Montana Township	5.007
Mound Valley Township	2.628
Mount Pleasant Township	2.920
Neosho Township	2.638
North Township	1.322
Osage Township	7.126
Oswego Township	2.821
Richland Township	1.228
Edna/Elm Grove Cemetery	2.606
Mound Valley Cemetery	3.491
Oak Hill Cemetery	3.376
Oswego Cemetery	5.096
Pleasant Valley Cemetery	3.052
Fire District No 9	3.428
Neosho Drainage District	69.571

WHEREAS, the budget proposed by the Labette County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Labette County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Labette County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE LABETTE COUNTY BOARD OF COUNTY COMMISSIONERS:

Labette County shall levy a property tax rate exceeding the Revenue Neutral Rate for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Labette County Board of County Commissioners.

ADOPTED this 20th day of July, 2021

Lonie Addis, Chairman,
Board of Labette County Commissioners

SEAL OF LABETTE CO. Attested KANSAS

Gena, Landis, Labette County Clerk

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN*, a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 21st day of July 2021, with subsequent publications being made on the following dates:

_____, 2021 _____, 2021

_____, 2021 _____, 2021

Emily Orozco

Subscribed and sworn to and before me this
21st day of July, 2021

_____
Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 102.15
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 112.15

SHANNA LYN GUIOT
My Appointment Expires
January 9, 2023

Legals

(Published in the Parsons Sun, July 21, 2021)
Resolution No. 2021-35-L

A RESOLUTION OF LABETTE COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022

WHEREAS, the Labette County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Labette County Clerk provided notice of the hearing on the Revenue Neutral Rate on July 20, 2021; and

WHEREAS, the Revenue Neutral Rate for tax year 2021 for Labette County was calculated as 61.536 mills by the County Clerk; and

WHEREAS, the budget proposed by the Labette County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Labette County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Labette County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE LABETTE COUNTY BOARD OF COUNTY COMMISSIONERS:

Labette County shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.942 mills for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Labette County Board of County Commissioners.

ADOPTED this 20th day of July, 2021

Lonie Addis, Chairman,
Board of Labette County Commissioners

SEAL OF LABETTE CO. Attested KANSAS

Gena Landis, Labette County Clerk

July 21

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN*, a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 21st day of July 2021, with subsequent publications being made on the following dates:

_____, 2021 _____, 2021

_____, 2021 _____, 2021

Emily Orozco

Subscribed and sworn to and before me this
21st day of July, 2021

_____
Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 147.55
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 151.55

SHANNA LYN GUIOT
My Appointment Expires
January 9, 2023

Legals

(Published in the Parsons Sun, July 21, 2021)
Resolution No. 2021- 36 - L

A RESOLUTION OF LABETTE COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022

WHEREAS, the Labette County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Labette County Clerk provided notice of the hearing on the Revenue Neutral Rate on July 20, 2021; and

WHEREAS, the Revenue Neutral Rate for tax year 2021 for Labette County was calculated by the County Clerk as:

Canada Township	6.329
Elm Grove Township	0.702
Fairview Township	3.551
Hackberry Township	4.488
Howard Township	1.914
Labette Township	2.015
Liberty Township	3.653
Montana Township	5.007
Mound Valley Township	2.628
Mount Pleasant Township	2.920
Neosho Township	2.638
North Township	1.322
Osage Township	7.126
Oswego Township	2.821
Richland Township	1.228
Edna/Elm Grove Cemetery	2.606
Mound Valley Cemetery	3.491
Oak Hill Cemetery	3.376
Oswego Cemetery	5.096
Pleasant Valley Cemetery	3.052
Fire District No 9	3.428
Neosho Drainage District	69.571

WHEREAS, the budget proposed by the Labette County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Labette County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Labette County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE LABETTE COUNTY BOARD OF COUNTY COMMISSIONERS:

Labette County shall levy a property tax rate exceeding the Revenue Neutral Rate for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Labette County Board of County Commissioners.

ADOPTED this 20th day of July, 2021

Lonie J. Addis
Lonie Addis, Chairman,
Board of Labette County Commissioners

Gena Landis
Gena, Landis, Labette County Clerk

July 21

Tax Year: 2021	COUNTY CLERK'S BUDGET INFORMATION FOR THE 2022 BUDGET CMBLT032	Date - Time: 2021/06/15 - 14:38:08

LABETTE COUNTY

County

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	107,749,852	0	512,282
Personal Property	3,063,271	0	0
Oil and Gas	1,016,643	0	0
State Assessed Utilities	~~30,151,378~~ 31,051,691	0	0
Severed Minerals	58,155	0	0
Total	~~142,039,299~~ 141,139,912	**0**	**512,282**
New Improvements	1,131,584	0	
Remodel	238,644	0	

2. All Personal Property excluding Watercraft 4,079,914

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Abandoned Cemetery	0.626000	0.620000
General Budgeted	31.557000	31.248000
Health	2.404000	2.381000
Mental Health	0.895000	0.887000
Mental Retardation	0.762000	0.755000
Noxious Weed	0.612000	0.606000
Road & Bridge	23.527000	23.296000
Special Bridge	1.014000	1.005000
Tort Liability	0.145000	0.144000
	61.542000	**60.942000**

4. Final Assessed Valuation from November 1, 2020 Abstract 140,643,679

5. All Personal Property excluding Watercraft for 2020 3,983,016

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 1,918,662

8. 2020 Column (2019 Tax) Delq % for General Budgeted Fund 2.07 %

9. 2020 Column (2019 Tax) Delq % for Special Assessments 73.73 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

CORRECTED VALUATION

SEAL OF LABETTE CO. KANSAS

06/15/2021

Date

Dena Landis

Provided by

LABETTE COUNTY

Name of County

LABETTE COUNTY
County

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	107,749,852	0	512,282
Personal Property	3,063,271	0	0
Oil and Gas	1,016,643	0	0
State Assessed Utilities	30,151,378	0	0
Severed Minerals	58,155	0	0
Total	**142,039,299**	**0**	**512,282**
New Improvements	1,131,584	0	
Remodel	238,644	0	

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3. Actual Tax Rates Levied for the 2021 Budget

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TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

06/15/2021
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

Labette County

State of Kansas
County
2022

Certificate (2)

Other County Special District Funds:	K.S.A.	Page No.	2022 ADOPTED BUDGET: Budget Authority for Expenditures	2022 ADOPTED BUDGET: Amount of 2021 Ad Valorem Tax	County Clerk's Use Only: November 1st Final Assessed Valuation	County Clerk's Use Only: Computed Mill Rate*	
Edna Elm Grove Cemetery	17-1330	-	44,792	13,214	5075251	2.604	
Mound Valley Cemetery	17-1330	-	85,597	19,279	5509721	3.499	3.490
Oak Hill Cemetery	17-1330	-	47,006	17,516	5081660	3.447	3.376
Oswego Cemetery	17-1330	-	133,905	55,742	10968110	5.082	
Pleasant Valley Cemetery	17-1330	-	19,814	7,165	2357475	3.039	
Labette No 9 Fire District	17-1330	-	47,213	22,136	6458171	3.428	
Neosho Drainage District	24-132	-	39,022	12,397	178195	69.570	
Labette Township	79-1962	-	14,333	7,334	3646676	2.011	
Richland Township	79-1962	-	6,820	5,368	4278582	1.255	1.227
Totals		XXXXXX	438,502	160,151			

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column

Assisted by:

Attest: 8-31, 2021

Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

Certificate (2)

Other County Special District Funds:	K.S.A.	Page No.	2022 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only November 1st Final Assessed Valuation	Computed Mill Rate*
Edna Elm Grove Cemetery	17-1330	-	44,792	13,214		
Mound Valley Cemetery	17-1330	-	85,597	19,279		
Oak Hill Cemetery	17-1330	-	47,006	17,516		
Oswego Cemetery	17-1330	-	133,905	55,742		
Pleasant Valley Cemetery	17-1330	-	19,814	7,165		
Labette No 9 Fire District	17-1330	-	47,213	22,136		
Neosho Drainage District	24-132	-	39,022	12,397		
Labette Township	79-1962	-	14,333	7,334		
Richland Township	79-1962	-	6,820	5,368		
Totals		XXXXXX	438,502	160,151		

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column

Labette County

2022

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	June 15 Est. Valuation	*Revenue Neutral Rate***
Edna Elm Grove Cemetery	22,700	2.70600	30,750	2.66800	44,792	13,214	2.605	5,072,313	*2.606*
Mound Valley Cemetery	23,524	3.65100	25,000	3.55200	85,597	19,279	3.490	5,524,175	*3.491*
Oak Hill Cemetery	26,204	3.68300	40,600	3.68500	47,006	17,516	3.375	5,189,618	*3.376*
Oswego Cemetery	67,473	5.03600	84,300	5.04200	133,905	55,742	5.095	10,940,286	*5.096*
Pleasant Valley Cemetery	8,150	2.99700	10,710	2.99900	19,814	7,165	3.051	2,348,572	*3.052*
Labette No 9 Fire District	16,674	3.47800	96,600	3.46900	47,213	22,136	3.428	6,458,245	*3.428*
Neosho Drainage District	0	81.44400	48,100	77.31600	39,022	12,397	69.570	178,195	*69.571*
Labette Township	11,526	2.70500	13,310	1.93500	14,333	7,334	2.013	3,643,001	*2.015*
Richland Township	5,901	1.34100	6,091	1.34700	6,820	5,368	1.226	4,376,913	*1.228*
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
Totals	182,152	107.04100	355,461	102.01300	438,502	160,151	93.853		

*Tax rates are expressed in mills

Clerk

Labette County 2022

CERTIFICATE (2)

			2022 Adopted Budget			
				2021	County Clerk's Use Only	
Table of Contents:		Page No.	Expenditures	Amount of Ad Valorem	Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.					
Edna Elm Grove Cemetery	17-1330		44,792	13,214		
Mound Valley Cemetery	17-1330		85,597	19,279		
Oak Hill Cemetery	17-1330		47,006	17,516		
Oswego Cemetery	17-1330		133,905	55,742		
Pleasant Valley Cemetery	17-1330		19,814	7,165		
Labette No 9 Fire District	19-3610		47,213	22,136		
Neosho Drainage District	24-132		39,022	12,397		
Labette Township	79-1962		14,333	7,334		
Richland Township	79-1962		6,820	5,368		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

Page No.

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Labette County
Special District Name: Labette No 9 Fire District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	80,491	91,163	20,787
Ad Valorem Tax	27,267	21,826	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,092	3,941
Recreational Vehicle Tax		72	64
16/20M Vehicle Tax		55	88
Commercial Vehicle Tax		159	175
Watercraft Tax		20	22
LAVTR			
Miscellaneous			
Interest on Idle Funds	79		
Total Receipts	**27,346**	**26,224**	**4,290**
Resources Available:	**107,837**	**117,387**	**25,077**
Expenditures:			
General Expenditures	3,296	7,400	7,400
Utilities	1,641	2,000	3,000
Equipment	8,633	4,000	6,500
Repairs		1,000	3,000
Insurance	2,579	2,800	2,800
Fuel	525	1,500	2,000
Capital Outlay		77,900	22,513
Total Expenditures	**16,674**	**96,600**	**47,213**
Unencumbered Cash Balance, Dec 31	91,163	20,787	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	47,213
103100		Tax Required	22,136
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	22,136

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	21,826	3941	64	88	175	22
Total	21,826	3,941	64	88	175	22

County Treas MVT Estimate	3,941				
County Treas RVT Estimate		64			
County Treas 16/20M Estimate			88		
County Treas Commercial Vehicle Tax Estimate				175	
County Treas Watercraft Tax Estimate					22

MVT Factor	0.18056				
RVT Factor		0.00293			
16/20M Factor			0.00403		
Commercial Vehicle Factor				0.00802	
Watercraft Factor					0.00101

CONSOLIDATED METHOD FUND PAGE 2022

County Name Labette County

Special District Name Neosho Drainage District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	49,654	62,328	26,625
Ad Valorem Tax	12,584	12,397	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
Interest on Idle Funds	90		
Total Receipts	**12,674**	**12,397**	**0**
Resources Available:	**62,328**	**74,725**	**26,625**
Expenditures:			
Administration	0	100	100
Maintenance	0	1,500	1,500
Capital Improvements		46,500	37,422
Total Expenditures	**0**	**48,100**	**39,022**
Unencumbered Cash Balance, Dec 31	62,328	26,625	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	39,022
48100		Tax Required	12,397
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	12,397

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,397	0	0	0	0	0
Total	12,397	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Labette County
Special District Name: Labette Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	9,356	9,915	5,437
Ad Valorem Tax	9,014	6,809	xxxxxxxxxxxxx
Delinquent Tax	399		
Motor Vehicle Tax	1,955	1,579	1,143
Recreational Vehicle Tax	34	27	23
16/20M Vehicle Tax	393	369	20
Commercial Vehicle Tax	34	38	370
Watercraft Tax		10	6
LAVTR			
Cash Adjustment	256		
Interest on Idle Funds			
Total Receipts	**12,085**	**8,832**	**1,562**
Resources Available:	**21,441**	**18,747**	**6,999**
Expenditures:			
Administration		400	400
Fire Contract - Mt Pleasant (2.5 Mills on 100% Val)	8,526	8,800	7,286
Cemetery Mowing	3,000	3,000	3,000
Budget		110	125
Capital Outlay		1,000	3,522
Total Expenditures	**11,526**	**13,310**	**14,333**
Unencumbered Cash Balance, Dec 31	9,915	5,437	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	14,333
		Tax Required	7,334
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	7,334

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,809	1143	23	20	370	6
Total	6,809	1,143	23	20	370	6

County Treas MVT Estimate	1,143				
County Treas RVT Estimate		23			
County Treas 16/20M Estimate			20		
County Treas Commercial Vehicle Tax Estimate				370	
County Treas Watercraft Tax Estimate					6

MVT Factor	0.16787				
RVT Factor		0.00338			
16/20M Factor			0.00294		
Commercial Vehicle Factor				0.05434	
Watercraft Factor					0.00088

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Labette County
Special District Name: Richland Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	1,099	1,070	906
Ad Valorem Tax	5,163	5,368	xxxxxxxxxxxxx
Delinquent Tax	74		
Motor Vehicle Tax	463	477	452
Recreational Vehicle Tax	7	8	8
16/20M Vehicle Tax	72	71	76
Commercial Vehicle Tax	4		4
Watercraft Tax		3	6
LAVTR			
Cash Adjustment	89		
Interest on Idle Funds			
Total Receipts	**5,872**	**5,927**	**546**
Resources Available:	**6,971**	**6,997**	**1,452**
Expenditures:			
Administration			129
Fire Contract - Chetopa (1.5 mills)	5,901	5,981	6,566
Budget		110	125
Total Expenditures	**5,901**	**6,091**	**6,820**
Unencumbered Cash Balance, Dec 31	1,070	906	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,820
		Tax Required	5,368
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	5,368

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,368	452	8	76	4	6
Total	5,368	452	8	76	4	6

County Treas MVT Estimate	452				
County Treas RVT Estimate		8			
County Treas 16/20M Estimate			76		
County Treas Commercial Vehicle Tax Estimate				4	
County Treas Watercraft Tax Estimate					6

MVT Factor	0.08420				
RVT Factor		0.00149			
16/20M Factor			0.01416		
Commercial Vehicle Factor				0.00075	
Watercraft Factor					0.00112

CONSOLIDATED METHOD FUND PAGE 2022

County Name Labette County

Special District Name Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	25,666	31,839	23,083
Ad Valorem Tax	15,923	13,214	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,394	2,346
Recreational Vehicle Tax		31	34
16/20M Vehicle Tax		368	329
Commercial Vehicle Tax		22	17
Watercraft Tax		5	609
LAVTR			
Sale of Lots	2,900	1,800	1,000
Grave Openings	9,600	4,000	4,000
Donations	325	100	100
Miscellaneous			
Interest on Idle Funds	125	60	60
Total Receipts	**28,873**	**21,994**	**8,495**
Resources Available:	**54,539**	**53,833**	**31,578**
Expenditures:			
Operations	2,763	5,000	5,000
Mowing	5,440	10,000	12,000
Grave Openings & Closings	8,305	10,000	10,000
Insurance	1,292	1,500	1,500
Capital Outlay	4,900	4,000	16,042
Budget & Publications		250	250
Total Expenditures	**22,700**	**30,750**	**44,792**
Unencumbered Cash Balance, Dec 31	31,839	23,083	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	44,792
		Tax Required	13,214
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	13,214

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,214	2346	34	329	17	609
Total	13,214	2,346	34	329	17	609

County Treas MVT Estimate	2,346				
County Treas RVT Estimate		34			
County Treas 16/20M Estimate			329		
County Treas Commercial Vehicle Tax Estimate				17	
County Treas Watercraft Tax Estimate					609

MVT Factor	0.17754				
RVT Factor		0.00257			
16/20M Factor			0.02490		
Commercial Vehicle Factor				0.00129	
Watercraft Factor					0.04609

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Labette County
Special District Name: Mound Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	51,065	54,685	59,509
Ad Valorem Tax	23,178	19,279	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,623	2,760
Recreational Vehicle Tax		57	37
16/20M Vehicle Tax		373	381
Commercial Vehicle Tax		118	115
Watercraft Tax		16	16
LAVTR			
Sale of Lots	200	1,000	200
Grave Openings & Closings	2,825	3,700	3,000
Donations	475	650	300
Well's Memorial - Trees		1,760	
Reimbursements	200		
Miscellaneous			
Interest on Idle Funds	266	248	
Total Receipts	**27,144**	**29,824**	**6,809**
Resources Available:	**78,209**	**84,509**	**66,318**
Expenditures:			
Opeations	4,544	6,000	6,000
Stone Repairs	2,925	4,000	10,000
Mowings	6,900	8,000	15,000
Road & Building Repairs	3,500	3,500	3,500
Capital Outlay			47,837
Parcel Purchase	5,655		
Well's Memorial - Trees		1,000	760
Miscellaneous		2,500	2,500
Total Expenditures	**23,524**	**25,000**	**85,597**
Unencumbered Cash Balance, Dec 31	54,685	59,509	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	85,597
		Tax Required	19,279
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	19,279

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	19,279	2760	37	381	115	16
Total	19,279	2,760	37	381	115	16

County Treas MVT Estimate	2,760				
County Treas RVT Estimate		37			
County Treas 16/20M Estimate			381		
County Treas Commercial Vehicle Tax Estimate				115	
County Treas Watercraft Tax Estimate					16

MVT Factor	0.14316				
RVT Factor		0.00192			
16/20M Factor			0.01976		
Commercial Vehicle Factor				0.00597	
Watercraft Factor					0.00083

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Labette County
Special District Name: Oak Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	32,536	33,219	20,740
Ad Valorem Tax	19,487	17,516	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,577	2,521
Recreational Vehicle Tax		21	33
16/20M Vehicle Tax		166	180
Commercial Vehicle Tax		7	7
Watercraft Tax		9	9
LAVTR			
Sale of Lots	1,400	1,800	1,000
Grave Openings & Closing	6,000	6,025	5,000
Donations			
Miscellaneous			
Interest on Idle Funds			
Total Receipts	**26,887**	**28,121**	**8,750**
Resources Available:	**59,423**	**61,340**	**29,490**
Expenditures:			
General Expenses	9,865	2,500	2,500
Contract Labor		3,600	3,600
Mowing	13,500	15,000	15,000
Grave Openings		10,000	10,000
Insurance		500	500
Repairs	89	4,900	4,900
Tree Maintenance	2,000	500	500
Stone Damage	750		1,000
Pond/Road Repairs		3,600	
Capital Outlay			9,006
Total Expenditures	**26,204**	**40,600**	**47,006**
Unencumbered Cash Balance, Dec 31	33,219	20,740	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	47,006
		Tax Required	17,516
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	17,516

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	17,516	2521	33	180	7	9
Total	17,516	2,521	33	180	7	9

County Treas MVT Estimate	2,521				
County Treas RVT Estimate		33			
County Treas 16/20M Estimate			180		
County Treas Commercial Vehicle Tax Estimate				7	
County Treas Watercraft Tax Estimate					9

MVT Factor	0.14393				
RVT Factor		0.00188			
16/20M Factor			0.01028		
Commercial Vehicle Factor				0.00040	
Watercraft Factor					0.00051

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Labette County
Special District Name: Pleasant Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	15,569	15,100	12,169
Ad Valorem Tax	7,633	7,165	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		429	408
Recreational Vehicle Tax		7	8
16/20M Vehicle Tax		55	50
Commercial Vehicle Tax			9
Watercraft Tax		3	5
LAVTR			
Sale of Lots		120	
Interest on Idle Funds	48		
Total Receipts	**7,681**	**7,779**	**480**
Resources Available:	**23,250**	**22,879**	**12,649**
Expenditures:			
Mowing	7,750	9,000	900
Operations		500	500
Maintenance	100	800	800
Insurance	300	300	350
Budget		110	150
Headstone Repairs			1,000
Capital Outlay			16,114
Total Expenditures	**8,150**	**10,710**	**19,814**
Unencumbered Cash Balance, Dec 31	15,100	12,169	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
16900	Total Expenditures and Non-Appropriated Balance		19,814
		Tax Required	7,165
	Delinquency Computation % Rate		0
	Amount of 2021 Ad Valorem Tax		7,165

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,165	408	8	50	9	5
Total	7,165	408	8	50	9	5

County Treas MVT Estimate	408				
County Treas RVT Estimate		8			
County Treas 16/20M Estimate			50		
County Treas Commercial Vehicle Tax Estimate				9	
County Treas Watercraft Tax Estimate					5

MVT Factor	0.05694				
RVT Factor		0.00112			
16/20M Factor			0.00698		
Commercial Vehicle Factor				0.00126	
Watercraft Factor					0.00070

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Labette County
Special District Name: Oswego Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	87,457	85,086	67,349
Ad Valorem Tax	61,664	55,442	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,780	7,462
Recreational Vehicle Tax		85	101
16/20M Vehicle Tax		251	228
Commercial Vehicle Tax		147	166
Watercraft Tax		58	57
LAVTR			
Sale of Lots	2,250	2,000	2,000
Hay Sales	326	300	300
Grave Marking Fees	125		
Miscellaneous			
Interest on Idle Funds	737	500	500
Total Receipts	**65,102**	**66,563**	**10,814**
Resources Available:	**152,559**	**151,649**	**78,163**
Expenditures:			
Administrative		4,300	4,500
Salaries & Wages	28,147	25,000	30,000
Operations	17,914	18,000	18,000
Trust Payments	250	1,000	1,000
Accounting		2,500	2,500
Equipment Purchases	11,024		10,000
Tibets Cemetery Maintenance	4,200	6,000	6,000
Capital Improvements	5,938	27,500	61,905
Total Expenditures	**67,473**	**84,300**	**133,905**
Unencumbered Cash Balance, Dec 31	85,086	67,349	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	133,905
84300		Tax Required	55,742
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	55,742

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	55,442	7462	101	228	166	57
Total	55,442	7,462	101	228	166	57

County Treas MVT Estimate	7,462				
County Treas RVT Estimate		101			
County Treas 16/20M Estimate			228		
County Treas Commercial Vehicle Tax Estimate				166	
County Treas Watercraft Tax Estimate					57

MVT Factor	0.13459				
RVT Factor		0.00182			
16/20M Factor			0.00411		
Commercial Vehicle Factor				0.00299	
Watercraft Factor					0.00103

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

[signature] 7.21.21

SIGNATURE DATE

Secretary

Title

Edna Elm Grove Cemetery

Tax District

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Tammie Logan July 21, 21

SIGNATURE DATE

Cemetery Clerk

Title

Mound Valley Cemetery

Tax District

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Patty Wilkinson 7-21-21

SIGNATURE DATE

Secretary / Treasurer

Title

Oak Hill Cemetery

Tax District

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

William A. Hund 7-21-21

SIGNATURE DATE

President

Title

Dwight Cemetery

Tax District

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Terri Kelling 7/21/2021

SIGNATURE DATE

Treasurer

Title

Pleasant Valley Cemetery

Tax District

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Kyla Lawson 7-21-21

SIGNATURE DATE

Treasurer

Title

Labette 9 Fire District

Tax District

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Francis Ek 7-21-21

SIGNATURE DATE

Treasurer

Title

Neosho Drainage District

Tax District

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN*, a daily newspaper printed
in the State of Kansas, and published in and of general
circulation in Labette County, Kansas, with a general paid
circulation on a daily basis in Labette County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 13th day of August 2021, with subsequent publications being made on the following dates:

_____, 2021 _____, 2021

_____, 2021 _____, 2021

Emily Orozco

Subscribed and sworn to and before me this
13th day of August, 2021

Notary Public

My commission expires: January 9, 2023

Printer's Fee	$ 255.38
Affidavit, Notary's Fee	$ 10.00
Additional Copies	$
Total Publication Fees	$ 265.38

SHANNA LYN OLIOT
My Appointment Expires
January 9, 2023

(Published in the Parsons Sun, Aug. 13, 2021)

State of Kansas
County
2022

Notice of Budget Hearing

The governing body of Labette County, Kansas
will meet on August 31, 2021, at 10:00 AM, at the Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's office and will be available at this hearing.

Budget Summary

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	6,356,251	32.197	8,209,988	31.557	8,199,080	8,546,848	25.087
Special Purpose Funds:							
Abandoned Cemetery Maintenance	57,797	0.450	116,517	0.608	120,723	43,117	0.305
Economic Development Loan	628		0		0		
Emergency Phone Equipment	143,049		169,100		170,000		
Health	443,190	1.971	662,891	2.604	705,772	959,655	2.542
Health Care Services	735,548		750,000		850,000		
Intellectual Disabilities	123,198	0.795	122,000	0.762	127,000	112,603	0.737
Mental Health	144,693	0.934	148,400	0.695	143,400	126,740	0.896
Noxious Weed	101,565	0.666	167,570	0.812	169,279	89,950	0.636
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,257,503	23.001	4,547,471	23.527	4,804,049	3,173,572	22.422
Special Alcohol	500		10,000		10,000		
Special Bridge	81,287	1.598	388,950	1.814	693,328	212,226	1.500
Special Liability	34,700	0.149	25,457	0.145	30,000	27,993	0.194
Special Parks and Recreation	2,742		0		969		
Bond and Interest Funds:							
Business Funds:							
Non Budgeted Funds A	73,806						
Non Budgeted Funds B	711,238						
Non Budgeted Funds C	341,572						
Non Budgeted Funds D	69,054						
Non Budgeted Funds E	3,873,569						
Non Budgeted Funds F	10,057						
Non Budgeted Funds G	0						
Totals	17,524,372	61.561	15,304,439	61.542	16,035,650	7,991,304	54.359
Revenue Neutral Rate**			0		0		60.924
Less: Transfers	1,134,024		15,304,439		16,035,650		
Net Expenditure	16,389,148		8,655,493		XXXXXXXXXXXXXX		
Total Tax Levied	8,654,935		140,613,479		141,495,010		
Assessed Valuation	137,504,073						

Outstanding Indebtedness, Jan. 1,	2019	2020	2021
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	227,573
Other Debt	281,405	254,823	468,822
Lease Purchase Principal	644,692	674,656	696,395
Totals	926,097	929,481	

* Tax Rates are expressed in mills.
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Other District Funds:	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Est. Tax Rate *	Revenue Neutral Rate**
Edna Elm Grove Cemetery	12,700	2.700	30,750	2.608	64,792	18,214	5,072,313	2.605	2.606
Mound Valley Cemetery	23,526	3.651	25,000	3.552	35,597	19,278	5,524,175	3.490	3.491
Oak Hill Cemetery	26,204	3.683	40,600	3.685	47,000	17,516	5,185,618	3.375	3.376
Oswego Cemetery	67,478	5.036	84,300	5.042	133,565	59,742	10,940,286	5.095	5.096
Pleasant Valley Cemetery	8,150	2.937	10,710	2.950	19,814	7,116	2,348,572	3.053	3.057
Labette #10 9 Ella District	16,574	3.478	96,500	3.469	47,213	22,116	8,458,245	3.428	3.428
Neosho Drainage District	0	81.444	48,100	77.216	19,022	12,857	178,195	69.570	69.571
Labette Township	11,526	2.705	13,310	1.935	14,333	7,334	3,648,001	2.013	2.015
Richland Township	5,991	1.541	6,091	1.347	6,820	5,268	4,376,913	1.226	1.228
								53.853	
Totals	182,152	102.041	355,461	102.019	438,502	169,151			

* Tax Rates are expressed in mills.
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Dena Landis
County Clerk

Exceeding the Revenue Neutral Tax Rate for the 2022 Budget

The governing body of Labette County, Kansas
will meet on August 31, 2021, at 9:55 AM, at the Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Revenue Neutral Tax Rate

	Actual 2020 Tax Levied	Actual 2020 Tax Rate *	Neutral Tax Rate **	Estimated 2021 Tax Levy	Estimated 2021 Tax Rate*
Total Tax Levy	8,655,493	61.542	60.924	7,991,304	54.359

* Tax Rates are expressed in mills.
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Dena Landis
County Clerk

Aug.13

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August 12, 2021,** knowledge of the statements above set forth, and that they are true.

See attached

State of Kansas, Labette County

Subscribed and sworn to before me this **12th day of August, 2021.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$174.30**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 12, 2021)

Notice of Budget Hearing

The governing body of Labette County, Kansas
will meet on August 31, 2021, at 10:00 AM, at the Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	6,296,251	37.197	8,209,983	31.557	8,139,080	3,546,848	25.067
Special Purpose Funds:							
Abandoned Cemetery Maintenance	52,797	0.450	118,517	0.626	120,723	43,117	0.305
Economic Development Loan	688		0		0		
Emergency Phone Equipment	143,049		163,200		170,000		
Health	449,190	1.371	662,891	2.404	705,772	359,655	2.542
Health Care Services	735,368		750,000		850,000		
Intellectual Disabilities	129,138	0.795	122,000	0.767	127,000	112,803	0.797
Mental Health	144,690	0.934	143,400	0.895	143,400	126,740	0.896
Noxious Weed	103,965	0.666	162,570	0.612	163,279	85,950	0.636
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,252,503	23.001	4,547,471	23.527	4,884,049	3,172,572	22.422
Special Alcohol	500		10,000		10,000		
Special Bridge	81,287	1.998	388,950	1.014	591,378	212,226	1.500
Special Liability	24,700	0.149	25,457	0.145	30,000	27,393	0.194
Special Parks and Recreation	2,742		0		969		
Bond and Interest Funds:							
Business Funds:							
Non Budgeted Funds A	73,806						
Non Budgeted Funds B	711,239						
Non Budgeted Funds C	341,572						
Non Budgeted Funds D	69,054						
Non Budgeted Funds E	3,873,567						
Non Budgeted Funds F	50,067						
Non Budgeted Funds G	0						
Totals	17,524,172	61.561	15,304,439	61.542	16,035,650	7,691,304	54.359
*Revenue Neutral Rate***							60.924
Less: Transfers	1,136,024		0		0		
Net Expenditure	16,388,148		15,304,439		16,035,650		
Total Tax Levied	8,464,925		8,655,493		XXXXXXXXXXXXXXXXX		
Assessed Valuation	137,504,673		140,643,679		141,495,010		

Outstanding Indebtedness, Jan. 1,	2019	2020	2021
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	281,405	254,825	227,573
Lease Purchase Principal	644,692	674,656	468,822
Totals	926,097	929,481	696,395

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Est. Tax Rate *	Revenue Neutral Rate**
Edna Elm Grove Cemetery	22,700	2.706	30,750	2.668	44,792	13,214	5,072,313	2.605	2.606
Mound Valley Cemetery	23,524	3.651	25,000	3.552	85,597	19,279	5,524,175	3.490	3.491
Oak Hill Cemetery	26,204	3.683	40,600	3.685	47,006	17,516	5,189,618	3.375	3.376
Oswego Cemetery	67,473	5.036	84,300	5.042	133,905	55,742	10,940,286	5.095	5.096
Pleasant Valley Cemetery	8,150	2.997	10,710	2.999	19,814	7,165	2,348,572	3.051	3.052
Labette No 9 Fire District	16,674	3.478	96,600	3.469	47,219	22,136	6,458,245	3.428	3.428
Neosho Drainage District	0	81.444	48,100	77.316	39,022	12,397	178,195	69.570	69.571
Labette Township	11,526	2.705	13,310	1.935	14,333	7,334	3,643,001	2.013	2.015
Richland Township	5,901	1.341	6,091	1.347	6,820	5,368	4,376,913	1.226	1.228
Totals	182,152	107.041	355,461	102.013	438,502	160,151		93.853	

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

Mona Landis
County Clerk

Exceeding the Revenue Neutral Tax Rate for the 2022 Budget

The governing body of Labette County, Kansas
will meet on August 31, 2021, at 9:55 AM, at the Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Revenue Neutral Tax Rate

	Actual 2020 Tax Levied	Actual 2020 Tax Rate *	Neutral Tax Rate **		Estimated 2021 Tax Levy	Estimated 2021 Tax Rate*
Total Tax Levy	8,655,493	61.542	60.924		7,691,304	54.359

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

Mona Landis
County Clerk

Edna/Elm Grove Cem

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,195,177	0	0
Personal Property	143,250	0	0
Oil and Gas	48,173	0	0
State Assessed Utilities	679,023	0	0
Severed Minerals	6,690	0	0
Total	**5,072,313**	**0**	**0**
New Improvements	27,848	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 191,423

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Edna/Elm Grove Cemetery	2.668000	2.606000
	2.668000	**2.606000**

4. Final Assessed Valuation from November 1, 2020 Abstract 4,954,095

5. All Personal Property excluding Watercraft for 2020 187,091

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Edna/Elm Grove Cemetery Fund 1.65 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/15/2021

Date

Gena Landis

Provided by

LABETTE COUNTY

Name of County

Mound Valley Cem

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,282,567	0	15,113
Personal Property	219,943	0	0
Oil and Gas	171,069	0	0
State Assessed Utilities	847,377	0	0
Severed Minerals	3,219	0	0
Total	**5,524,175**	**0**	**15,113**
New Improvements	43,292	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 391,012

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Mound Valley Cemetery	3.552000	3.491000
	3.552000	**3.491000**

4. Final Assessed Valuation from November 1, 2020 Abstract 5,427,825

5. All Personal Property excluding Watercraft for 2020 378,624

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Mound Valley Cemetery Fund 1.65 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/15/2021

Date

Gena Landis

Provided by

LABETTE COUNTY

Name of County

Oak Hill Cemetery

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	3,770,810	0	0
Personal Property	99,855	0	0
Oil and Gas	0	0	0
State Assessed Utilities	1,318,014	0	0
Severed Minerals	939	0	0
Total	**5,189,618**	**0**	**0**
New Improvements	6,570	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 99,855

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Oak Hill Cemetery	3.685000	3.376000
	3.685000	**3.376000**

4. Final Assessed Valuation from November 1, 2020 Abstract 4,754,287

5. All Personal Property excluding Watercraft for 2020 87,858

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 4,085

8. 2020 Column (2019 Tax) Delq % for Oak Hill Cemetery Fund 5.28 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/15/2021
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

Oswego Cemetery

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	8,079,435	0	63,348
Personal Property	197,820	0	0
Oil and Gas	0	0	0
State Assessed Utilities	~~2,603,411~~ 2,660,993	0	0
Severed Minerals	2,838	0	0
Total	~~10,883,504~~ 10,940,086	0	63,348
New Improvements	125,997	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 197,820

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Oswego Cemetery	5.042000	5.096000
	5.042000	**5.096000**

4. Final Assessed Valuation from November 1, 2020 Abstract 10,997,981

5. All Personal Property excluding Watercraft for 2020 194,919

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 107,032

8. 2020 Column (2019 Tax) Delq % for Oswego Cemetery Fund 3.24 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

CORRECTED VALUATION

SEAL OF LABETTE CO. KANSAS

06/15/2021

Date

Gena Landes

Provided by

LABETTE COUNTY

Name of County

Oswego Cemetery

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	8,079,435	0	63,348
Personal Property	197,820	0	0
Oil and Gas	0	0	0
State Assessed Utilities	2,603,411	0	0
Severed Minerals	2,838	0	0
Total	**10,883,504**	**0**	**63,348**
New Improvements	125,997	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 197,820

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Oswego Cemetery	5.042000	5.096000
	5.042000	**5.096000**

4. Final Assessed Valuation from November 1, 2020 Abstract 10,997,981

5. All Personal Property excluding Watercraft for 2020 194,919

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 107,032

8. 2020 Column (2019 Tax) Delq % for Oswego Cemetery Fund 3.24 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/15/2021
Date

Gena Landes
Provided by

LABETTE COUNTY
Name of County

Pleasant Valley Cem

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	1,355,041	0	1,430
Personal Property	34,825	0	0
Oil and Gas	0	0	0
State Assessed Utilities	958,652	0	0
Severed Minerals	54	0	0
Total	**2,348,572**	**0**	**1,430**
New Improvements	498	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 34,825

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Pleasant Valley Cemetery	2.999000	3.052000
	2.999000	**3.052000**

4. Final Assessed Valuation from November 1, 2020 Abstract 2,389,760

5. All Personal Property excluding Watercraft for 2020 37,076

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Pleasant Valley Cemetery Fund 1.02 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/15/2021

Date

Gena Landes

Provided by

LABETTE COUNTY

Name of County

Fire District LB 9

Fire District

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,990,728	0	78,813
Personal Property	151,844	0	0
Oil and Gas	89,368	0	0
State Assessed Utilities	~~1,133,591~~ 1,241,212	0	0
Severed Minerals	2,073	0	0
Total	~~6,367,604~~ 6,483,245	**0**	**78,813**
New Improvements	38,384	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 241,212

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Labette 9 Fire	3.469000	3.428000
	3.469000	**3.428000**

4. Final Assessed Valuation from November 1, 2020 Abstract 6,291,847

5. All Personal Property excluding Watercraft for 2020 214,526

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Labette 9 Fire Fund 1.20 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

CORRECTED VALUATION

SEAL OF LABETTE CO KANSAS

06/15/2021

Date

Gena Landis

Provided by

LABETTE COUNTY

Name of County

Fire District LB 9

Fire District

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,990,728	0	78,813
Personal Property	151,844	0	0
Oil and Gas	89,368	0	0
State Assessed Utilities	1,133,591	0	0
Severed Minerals	2,073	0	0
Total	**6,367,604**	**0**	**78,813**
New Improvements	38,384	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 241,212

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Labette 9 Fire	3.469000	3.428000
	3.469000	**3.428000**

4. Final Assessed Valuation from November 1, 2020 Abstract 6,291,847

5. All Personal Property excluding Watercraft for 2020 214,526

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Labette 9 Fire Fund 1.20 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/15/2021
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

Neosho Drainage Dist

Other

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	138,315	0	0
Personal Property	0	0	0
Oil and Gas	0	0	0
State Assessed Utilities	39,880	0	0
Severed Minerals	0	0	0
Total	**178,195**	**0**	**0**
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 0

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Neosho Drainage Dist	77.316000	69.571000
	77.316000	**69.571000**

4. Final Assessed Valuation from November 1, 2020 Abstract 160,343

5. All Personal Property excluding Watercraft for 2020 0

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Neosho Drainage Dist Fund 0.00 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/15/2021
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

Labette Twp	Labette(AltamontAnx)
Township	3rd Class City

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	2,919,123	1,229	4,650
Personal Property	120,423	75	0
Oil and Gas	20,764	0	0
State Assessed Utilities	~~317,101~~ 576824	~~304~~ 1060	0
Severed Minerals	1,503	0	0
Total 3640637	~~3,378,914~~ 2364	~~1,608~~	4,650
New Improvements	29,606	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 141,262

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Labette General	1.935000	2.015000
	1.935000	**2.015000**

4. Final Assessed Valuation from November 1, 2020 Abstract 3,519,506
5. All Personal Property excluding Watercraft for 2020 148,188
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2020 Column (2019 Tax) Delq % for Labette General Fund 1.59 %

Tax Increment Financing - TIF:
TIF Base Assessed Valuation 0
TIF Current Assessed Valuation 0
TIF is not subtracted from Real Estate Value.

CORRECTED VALUATION

SEAL OF LABETTE CO. KANSAS

06/15/2021
Date

Mena Landis
Provided by

LABETTE COUNTY
Name of County

Labette Twp	Labette(AltamontAnx)
Township	3rd Class City

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	2,919,123	1,229	4,650
Personal Property	120,423	75	0
Oil and Gas	20,764	0	0
State Assessed Utilities	317,101	304	0
Severed Minerals	1,503	0	0
Total	**3,378,914**	**1,608**	**4,650**
New Improvements	29,606	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 141,262

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Labette General	1.935000	2.015000
	1.935000	**2.015000**

4. Final Assessed Valuation from November 1, 2020 Abstract 3,519,506

5. All Personal Property excluding Watercraft for 2020 148,188

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Labette General Fund 1.59 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/15/2021
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

Richland Twp

Township

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	2,307,619	0	4,430
Personal Property	96,491	0	0
Oil and Gas	0	0	0
State Assessed Utilities	1,972,155	0	0
Severed Minerals	648	0	0
Total	**4,376,913**	**0**	**4,430**
New Improvements	3,723	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 96,491

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Richland General	1.347000	1.228000
	1.347000	**1.228000**

4. Final Assessed Valuation from November 1, 2020 Abstract 3,987,298

5. All Personal Property excluding Watercraft for 2020 91,773

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Richland General Fund 1.20 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/15/2021

Date

Gena Landis

Provided by

LABETTE COUNTY

Name of County