State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
St.Francis Xavier Cemetery Dist. #14

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	23,719	5,442	
Totals		xxxxxxxxx	23,719	5,442	
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

County Clerk's Use Or

Nov. 1, 2021 Total Assessed

Assisted by:
Adams Brown LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: Aug. 25 2021
Nita Keenan
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

St.Francis Xavier Cemetery Dist. #14
Stafford County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,441	180	2	59	15	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,441	180	2	59	15	1

County Treas Motor Vehicle Estimate 180

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 59

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03308

RVT Factor 0.00037

16/20M Factor 0.01084

Comm Veh Fact 0.00276

Watercraft Fact 0.00012

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State of Kansas
Special District

2022

St.Francis Xavier Cemetery Dist. #14
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-bu

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St.Francis Xavier Cemetery Dist. #14
Stafford County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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St.Francis Xavier Cemetery Dist. #14 — 2022 State of Kansas
Stafford County — Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,463	24,848	18,020
Receipts:			
Ad Valorem Tax	5,204	5,441	xxxxxxxxxxxxxxxxx
Delinquent Tax	54	0	0
Motor Vehicle Tax	214	169	180
Recreational Vehicle Tax	4	3	2
16/20M Vehicle Tax	42	43	59
Commercial Vehicle Tax	21	15	15
Watercraft Tax	0	1	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	9	0	0
Donations	1,820	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	167	0	0
Does misc. exceed 10% of Total Receip			
Total Receipts	**7,535**	**5,672**	**257**
Resources Available:	**31,998**	**30,520**	**18,277**
Expenditures:			
Operations	1,375	3,000	5,500
Mowing	2,800	3,500	6,000
Insurance	0	1,000	3,000
Capital Outlay	2,975	5,000	9,219
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expendit			
Total Expenditures	**7,150**	**12,500**	**23,719**
Unencumbered Cash Balance Dec 31	24,848	18,020	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	21,854	23,690	23,719
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,719
		Tax Required	5,442
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,442

CPA Summary

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NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
St.Francis Xavier Cemetery Dist. #14
Stafford County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authorit for Expenditures	Amount of 2021 Ad	Estimate Tax Rate*
General	7,150	1.434	12,500	1.525	23,719	5,442	1.318
Totals	7,150	1.434	12,500	1.525	23,719	5,442	1.318
*Revenue Neutral Rate***							*1.318*
Less: Transfers	0		0		0		
Net Expenditures	7,150		12,500		23,719		
Total Tax Levied	5,335		5,441		xxxxxxxxxxxxxxx		
Assessed Valuation	3,721,643		3,567,440		4,128,752		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Richard Devine
Treasurer

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State of Kansas
Special District

St.Francis Xavier Cemetery Dist. #14 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 4,128,752

Valuation Factor: 4,128,752

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completi the Neighborhood Revitalization Rebate table.

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