State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Wetmore Fire # 3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	49,069	23,079	3.234
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	49,069	23,079	3.234
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					7,168,445
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 3.235

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 12/31, 2023
Mary Kay Schubbijans
County Clerk

Governing Body

CPA Summary

Wetmore Fire # 3
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23.079	1.953	33	194	99	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23.079	1.953	33	194	99	8

County Treas Motor Vehicle Estimate 1.953

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 194

County Treas Commercial Vehicle Tax Estimate 99

County Treas Watercraft Tax Estimate 8

MVT Factor 0.08462

RVT Factor 0.00143

16/20M Factor 0.00841

Comm Veh Factor 0.00429

Watercraft Factor 0.00035

2024

Wetmore Fire # 3
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	-	-	-	19-3612
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Wetmore Fire # 3
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wetmore Fire # 3
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2024
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,563	19,728	21,228
Receipts:			
Ad Valorem Tax	25,653	23,079	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,367	1,953
Recreational Vehicle Tax		42	33
16/20M Vehicle Tax		225	194
Commercial Vehicle Tax		116	99
Watercraft Tax		6	8
LAVTR			0
Powhattan Fire Protecton	2,500	2,500	2,500
Donations	715		
Wind Farm Donatioin			
Sale of Truck	1,321		
Interest on Idle Funds	12		
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**30,201**	**28,310**	**4,762**
Resources Available:	**37,764**	**48,038**	**25,990**
Expenditures:			
Insurance	4,896	5,500	5,500
Utilities	2,218	3,000	3,000
Fuel	372	1,200	1,200
Supplies	1,636	5,610	5,610
Repairs	1,659	3,000	3,000
Truck		3,000	3,000
Equipment	7,029	2,000	24,259
Training		500	500
Volinteer Appreciation		2,500	2,500
Budget & Publications	166	500	500
Transfer to Equipment Reserve			
Miscellaneous	60		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**18,036**	**26,810**	**49,069**
Unencumbered Cash Balance Dec 31	19,728	21,228	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	71,727	26,810	49,069
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,069
		Tax Required	23,079
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	23,079

CPA Summary

Wetmore Fire # 3

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	71,321	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		71,321
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General										
Interest	131									
Total Receipts	131	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	131
Resources Available:	71,452	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	71,452
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	71,452	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	71,452 **
										71,452 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wetmore Fire # 3
Nemaha County
will meet on August 2, 2023 at 6:30 PM at Wetmore Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wetmore Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,036	3.830	26,810	3.541	49,069	23,079	3.234
Non-Budgeted Funds							
Totals	18,036	3.830	26,810	3.541	49,069	23,079	3.234
						*Revenue Neutral Rate***	*3.235*
Less: Transfers	0		0		0		
Net Expenditures	18,036		26,810		49,069		
Total Tax Levied	23,809		23,079		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,027,669		6,518,472		7,136,680		

***Revenue Neutral Rate as defined by KSA 79-2988*

Dean Nosterhaus
Treasurer

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Totals	18,036	3.830	26,810	3.541	49,069	23,079	3.234
						*Revenue Neutral Rate***	3.235
Less: Transfers	0		0		0		
Net Expenditures	18,036		26,810		49,069		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Dean Nosterhaus
Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date June 28, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 59.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 28 day of June, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____