

Certificate

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Labette, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		N/A			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	40,372	1,655	6.477
Totals		XXXXXX	40,372	1,655	6.477
Budget Hearing Notice		7			County Clerk's Use Only
Budget Hearing Notice 2		---			
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		---			
					255,537
					November 1, 2023 Total Assessed Valuation

Assisted by:

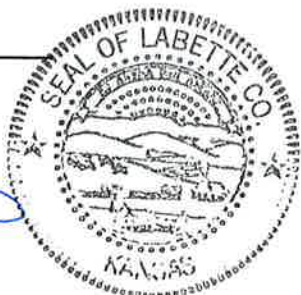
Revenue Neutral Rate 6.479

Attest: 28 August, 2023

Angie Per
City Clerk

September 5, 2023

Mena Landis



[Signature]
[Signature]
[Signature]
Doris Hamer
[Signature]
Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2023 budgeted funds	Ad Valorem Levy tax year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M	Commercial Veh	Watercraft
General	1,655	417	36	2	-	3
Totals	1,655	417	36	2	-	3

County Treasurer's Motor Vehicle Estimate 417

County Treasurer's Recreational Vehicle Estimate 36

County Treasurer's 16/20M Vehicle Estimate 2

County Treasurer's Commercial Vehicle Estimate -

County Treasurer's Watercraft Estimate 3

Motor Vehicle Tax Factor 0.251964

Recreational Vehicle Tax Factor 0.021752

16/20M Vehicle Tax Factor 0.001208

Commercial Vehicle Tax Factor 0

Watercraft Tax Factor 0.001813

City of Labette

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2022	Current amount for 2023	Proposed amount for 2024	Transfers Authorized by Statute
None					
	Total	-	-	-	
	Adjustments *	XXXXXXXXXXXXXXXXXX			
	Adjusted Totals	-	-	-	

* Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Bonds:											
None											
Total General Obligation Bonds				-	-						
Revenue Bonds											
None											
Total Revenue Bonds				-	-						
Other Debt:											
None											
Total Other Debt				-	-						
Total Indebtedness				-	-						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2023	Payments Due 2023	Payments Due 2024
None							
Totals							

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Labette

Adopted Budget General Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,673	31,122	29,284
Receipts:			
Ad Valorem Tax	1,521	1,655	XXXXXXXXXXXXXXXXXX
Delinquent Tax	87	50	-
Motor Vehicle Tax	488	557	417
Recreational Vehicle Tax	37	20	36
16/20 M Vehicle Tax	3	2	2
Commercial Vehicle Tax			-
Watercraft Tax		3	3
Payment in Lieu of Tax (I.R.B.)			-
			-
Compensating Use Tax	1,316	1,000	1,100
Local Sales Tax	4,352	4,250	4,250
Franchise Tax	2,222	1,800	2,000
ARPA Grant	5,036		
State of Kansas (Gas Tax)	1,633	1,800	1,600
Interest on Idle Funds	28	25	25
Neighborhood Revitalization Rebate			
Miscellaneous	281		
Total Receipts	17,004	11,162	9,433
Resources Available:	40,677	42,284	38,717
Expenditures:			
Personal Services	4,226	5,000	7,000
Contractual Services	4,570	6,000	10,000
Commodities	759	2,000	3,500
Capital Outlay			19,872
Reimbursed Expenses			
Total Expenditures	9,555	13,000	40,372
Unencumbered Cash Balance Dec 31	31,122	29,284	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,372
		Tax Required	1,655
	Delinquent Comp Rate: 0.00%		-
	Amount of 2023 Ad Valorem Tax		1,655

Notice of Budget Hearing

The governing body of City of Labette, Kansas will meet on August 14, 2023, at 6:00 PM, at the Labette City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the home of Bobbi Peplinski and will be available at this hearing.

Budget Summary

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to slight change depending on final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Est. Tax Rate*
General	9,555	6.615	13,000	6.403	40,372	1,655	6.478
	9,555	6.615	13,000	6.403	40,372	1,655	6.478
					<i>Revenue Neutral Rate**</i>		6.479
Less: Transfers	0		0		0		
Net Expenditure	9,555		13,000		40,372		
Total Tax Levied	1,655		1,655		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	250,206		258,480		255,475		

Outstanding Indebtedness, Jan. 1,	2021	2022	2023
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	-	-	-
Totals	-	-	-

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette City, HEREBY NOTIFIES
THE Labette COUNTY CLERK OF INTENT TO EXCEED THE REVENUE
NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy
rate is _____. The date of our hearing is _____ at _____ AM/PM
and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our
budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 14, 2023.

(Seal)



Clerk or Officer of Governing Body

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday**.

The first publication was made on **July 20, 2023**, knowledge of the statements above set forth, and that they are true.



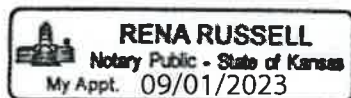
State of Kansas, Labette County

Subscribed and sworn to before me this **20th day of July, 2023**.



(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **\$70.90**



PUBLIC NOTICE Notice of Budget Hearing

(First published in the Labette Avenue, Thursday, July 20, 2023)

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						1.655
						6.478
Less: Transfers	0		0			
Net Expenditure	9,555		13,000		40,372	6.478
Total Tax Levied	1,655		1,855			
Assessed Valuation	250,206		258,480			
						Revenue Neutral Rate**
						1.655
						6.478
						6.479

Outstanding Indebtedness, Jan. 1.

General Obligation Bonds
Revenue Bonds
Other Debt
Lease Purchase Principal
Totals

2023	-
	-
	-
	-
	-

2022	-
	-
	-
	-
	-

2021	-
	-
	-
	-
	-

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988



City Clerk

Labette City
Municipality

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	129,991	0	0
Personal Property	691	0	0
Oil and Gas	0	0	0
State Assessed Utilities	124,793	0	0
Severed Minerals	0	0	0
Total	255,475	0	0
New Improvements	2,561	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 691

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Labette General	6.403000
	6.403000
Revenue Neutral Rate:	6.479000

4. Final Assessed Valuation from November 1, 2022 Abstract 258,480

5. All Personal Property excluding Watercraft for 2022 624

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for Labette General Fund 0.48 %

9. 2022 Column (2021 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.



If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/12/2023
Date

Gena Lodus
Provided by
LABETTE COUNTY
Name of County